City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution#: 260674
Submitted Department/Preparer: City Manager's Office
Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Reducing appropriations in the amount of $166,224.00 and appropriating the same from the Unappropriated Fund Balance of the Economic Development Fund (2215) for the purpose of the City Manager's office assuming responsibility for the implementation of the ProspectUs Plan; authorizing the City Manager to take actions necessary to effectuate the intent of this ordinance; and recognizing this ordinance as having an accelerated effective date.

Discussion

The ProspectUs Plan has incorporated the policies of the KC Spirit Playbook and other appropriate planning documents. As a result of a study, the City Planning and Development Department has proposed a framework for the orderly development and redevelopment within the ProspectUs Plan area. Said framework provides a guide for future development and redevelopment of the area, for specific and general policies to guide future decisions, and for identification of public and private needs throughout the community and possible solutions to those needs. The plan calls for continued public commitment for implementation.

Resolution No. 250413 directed the City Manager to develop a strategy for implementation of the ProspectUs Plan, negotiate with the EDC for the creation of an advisory group, and negotiate with the EDC to include in the 2026-2027 EDC annual contract funding for a ProspectUs Plan Manager utilizing funding from positions created in the Fiscal Year 2025-2026 Adopted Budget. Ordinance No. 250348 authorized the annual contract with the EDC which outlines EDC's responsibilities for the 2025-2026 fiscal year. Ordinance No. 260095 authorized an amendment to the annual contract with the EDC to include the implementation of the ProspectUs plan through the creation of a Plan Manager and the advisory board and adjusted appropriations in the amount of $166,224.00.

Committee Substitute for Ordinance No. 260205 adopting the City's Annual Budget for Fiscal Year 2026-27 included an increase in the appropriation for the EDC's annual contract in the amount of $166,224.00 in the Economic Development Fund, Fund No. 2215, for the purpose of contracting with the EDC to implement the ProspectUs Plan. Committee Substitute for Ordinance No. 260480 related to the City's contract with the EDC removed the inclusion of the ProspectUS Plan Manager from the 2026-2027 EDC annual contract. The City Council desires that the City Manager identify personnel and/or organizations to perform the duties related to implementation of the ProspectUS Plan.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   27-2215-101701-B $166,224.00

3. How does the legislation affect the current fiscal year?
   Reducing appropriations to implement ProspectUs Plan

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Unknown.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Unknown.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Develop a multimodal regional transportation system for all users.
   ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.
   ☐

Prior Legislation

250348, 260095

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Staff Recommendation

Click or tap here to enter department.

Select One: ☐ Sponsored
☒ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   Transit development

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Please Select (Press tab after selecting)

   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)