City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution#: 260687
Submitted Department/Preparer: Water
Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Appropriating $40,000.00 from the Unappropriated Fund Balance of the Water Fund (8010) for water main improvements on Forest Avenue near the former Wheatley-Provident Hospital site; appropriating $30,000.00 from the Unappropriated Fund Balance of the Sewer Fund (8110) for sewer main improvements on Forest Avenue; and recognizing this ordinance as having an accelerated effective date.

Discussion

The renovation and conversion of the historic former Wheatley-Provident Hospital site at 1826 Forest Avenue in the Hospital Hill neighborhood will preserve and renew a historic building to better serve the current needs of Kansas City residents; and Wheatley-Provident Hospital will become the new home of BioNexus, BioHub and Match Rite Care, each of which are relocating offices from outside of Kansas City. Wheatley-Provident Hospital will attract 70-100 new onsite jobs ranging from entry level to high skilled and hundreds of additional jobs offsite. Forest Avenue requires water main and sewer main improvements; these improvements will facilitate and complement the repair and replacement of the existing water and sewer mains on Forest Avenue from 18th Street to 19th Street. Funding for the project requires an appropriation from Water Funds for water main improvements on Forest Avenue, and funding for the project requires an appropriation from Sewer Funds for sewer main improvements.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?

Water Fund: 27-8010-807703-611060-80BUDGET
Sewer Fund: 27-8110-807790-611060-80BUDGET

3. How does the legislation affect the current fiscal year?
   It appropriates funds from the Unappropriated Fund Balances of the Water and Sewer Fund.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   This legislation is funded by appropriations from the Water and Sewer funds and is not designed to generate revenue. The repair of the Wheatley-Provident Hospital site will allow for a new business to move in and create new jobs in the community. The repairs will also facilitate further repairs.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Account string verified in PeopleSoft

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Develop a multimodal regional transportation system for all users.

☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
☐ Focus on delivery of safe connections to schools.
☐

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Staff Recommendation

Finance

Select One: ☐ Sponsored
☒ Directive: Res/Ord # 260687

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

This ordinance provides benefit to Kansas City through redevelopment, bringing in a new business, and upkeep on our current infrastructure systems.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Unknown at this time.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   N/A

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)