City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution#: 260686
Submitted Department/Preparer: Public Works
Revised 01/30/25

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Reducing appropriations in the Capital Improvements Sales Tax Fund (3090) by $500,000.00 from District 3 Project Holding; appropriating $500,000.00 from the Unappropriated Fund Balance of the Capital Improvements Sales Tax Fund (3090) for construction funding of various needs for the Forest Avenue Sidewalk project in the Wheatley-Provident area; and recognizing this ordinance as having an accelerated effective date.

Discussion

The renovation and conversion of the historic former Wheatley-Provident Hospital site at 1826 Forest Avenue in the Hospital Hill neighborhood will preserve and renew a historic building to better serve the current needs of Kansas City residents; Wheatley-Provident Hospital will become the new home of BioNexus, BioHub and Match Rite Care, each of which are relocating offices from outside of Kansas City; and WHEREAS, Wheatley-Provident Hospital will attract 70-100 new onsite jobs ranging from entry level to high skilled and hundreds of additional jobs offsite. The Forest Avenue Sidewalk project has a Capital Improvement Program score of 58 based on approved rating criteria. Work to be completed includes sidewalks, curbs and driveway approaches along the west side of Forest Avenue between 18th and 19th and along the north side of 19th Street between Forest Avenue and Troost Avenue; retaining wall along north side of 19th Street between Forest Avenue and Troost Avenue Inlets; alley improvements; and landscaping.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   Capital Improvements Sales Tax Fund: 27-3090-128300-B-89009995

3. How does the legislation affect the current fiscal year?
   Not applicable because this legislation does not have a fiscal impact

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Not applicable because this legislation does not have a fiscal impact

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☒ Yes ☐ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Account string verified in PeopleSoft.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Develop a multimodal regional transportation system for all users.
   ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
   ☐ Ensure adequate resources are provided for continued maintenance of existing infrastructure.

☐ Focus on delivery of safe connections to schools.
☐

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Staff Recommendation

Click or tap here to enter department.

Select One: ☒ Sponsored
☐ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   When the sidewalk are properly designed and installed pedestrain may choose to walk instead of drive, increasing daily physical activity & safety.

2. How have those groups been engaged and involved in the development of this ordinance?

City's Public works Engineering and Construciton division, City Council, and business stakeholder were involved in developing this ordinance.

3. How does this legislation contribute to a sustainable Kansas City?

Yes, especially when considered within a broader framework of safe, equitable, and environmentally responsible urban mobility by minimizing pedestrian and cyclist injuries & aligning with **Vision Zero** and **Complete Streets** goals

4. Does this legislation create or preserve new housing units?
   Please Select (Press tab after selecting)

   No
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Please Select (Press tab after selecting)

   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)