City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260820
Submitted Department/Preparer: Water
Revised 08/26/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the Manager of Procurement Services to execute a $11,886,536.65 construction contract with Superior Bowen Asphalt Co., LLC, for the WD Emergency Asphalt & Concrete 2, Renewal No. 1 project; authorizing three successive renewal options with further City Council approval; authorizing modifications to the contractual commitment between funds as long as the total contract amount does not change; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification
The Water Services Department is undertaking this project to restore areas damaged due to water main breaks, sanitary sewer and stormwater infrastructure improvements.

Project Description
The scope of work to be provided under this contract entails repairing streets and adjacent curbs, sidewalks, driveways, yards, and other site-specific work as needed to areas damaged due to water main breaks, sanitary sewer repairs, stormwater repairs, and repairs of deteriorated areas at other Water Services Department Facilities.

Work also includes resurfacing roads over water main replacement construction projects to bring them to new SR-1 standards, which changes the costs of restoring streets.

This contract is based on unit prices with work being performed throughout Kansas City, in Cass, Clay, Jackson, and Platte Counties, Missouri.

City Council passed Ordinance No. 250572 on July 24, 2025, authorizing a $9,633,880.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Emergency Asphalt & Concrete 2 project and authorizing four

successive renewal options with further City Council approval. This contract, Contract No. 9947, totaling $9,633,880.00, was executed by the City on August 29, 2025.

A $963,000.00 Change Order No. 1 was executed on June 22, 2026 adding additional funds to help bridge the gap pending execution of this proposed first renewal in order to complete more restorations of scheduled water main replacement projects that are ready for asphalt.

This proposed ordinance requests approval of the first of four renewal options with further City Council, approval of modifications to the contractual commitment between funds as long as the total contract amount remains unchanged, and recognition of the ordinance as having an accelerated effective date as it relates to a construction project.

Term
The term of this Renewal No. 1 contract is 365 calendar days.

KCSBE Goals
City Council has adopted Ordinance No. 260692, and the City is currently entering an interim Stop-Gap period as CREO KC prepares for the launch of the new race- and gender-neutral Contracting Program. Due to Ordinance No. 260692, there are no goals on this project.

Original Solicitation
This project was originally advertised in accordance with the City's requirements. Public bids were opened on June 24, 2025 with 1 bidder responding.

Awardee
Superior Bowen Asphalt Co., LLC was originally selected for this project as the lowest, most responsive, and most responsible bidder with a bid amount of $9,633,880.00.

Other Original Bidders
N/A

Estimated Project Cost
The estimated opinion of probable construction costs for this Renewal No. 1 project is $11,886,536.65.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   - Water Fund: 27-8010-802010-B = $6,133,880.00 / Division of Distribution-Pipeline
   - Sewer Fund: 27-8110-802040-B = $1,750,000.00 / Maintenance Division-Sewer Repair
   - Stormwater Fund: 27-8200-802301-B = $250,000.00 / Catch Basin Cleaning & Repair
   - Water Fund: 27-8010-807705-611060-60XX0033 = $3,752,656.65 / Water Main Replacement Program

3. How does the legislation affect the current fiscal year?
   This project was included in the 2027 CIP.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Develop a multimodal regional transportation system for all users.
   ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.
   ☐

Prior Legislation

City Council passed Ordinance No. 250572 on July 24, 2025, authorizing a $9,633,880.00 construction contract with Haines & Associates Construction Company, Inc., for the WD Emergency Asphalt & Concrete 2 project and authorizing four successive renewal options with further City Council approval.

Service Level Impacts

N/A

Staff Recommendation

Water Services Department

Select One: ☒ Sponsored
☐ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   This project will contribute to a sustainable Kansas City by repairing streets, roads and other areas damaged due to infrastructure repairs to improve the performance and reliability of the City's water, wastewater, and stormwater systems.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   N/A
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   .
   Under the prior MBE/WBE program, the original contract's Contractor Utilization Plan was submitted to CREO KC on July 9, 2025, and was approved on July 16, 2025 with 10% MBE and 6% WBE subcontractor participation.

   City Council has adopted Ordinance No. 260692, and the City is currently entering an interim Stop-Gap period as CREO KC prepares for the launch of the new race- and gender-neutral Contracting Program. Due to Ordinance No. 260692, there are no goals on this project.

   A Request for Modification (RFM) Contractor Utilization Plan (CUP) was submitted to CREO KC on June 22, 2026, and the CREO KC EEI CM approved this RFM CUP on August 20, 2026 with 12% subcontractor participation.

   A memo for Renewal No. 1 was submitted to CREO KC on July 31, 2026, and the CREO KC EEI CM approved the renewal information on August 20, 2026 with 12% subcontractor participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   N/A for this renewal.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)