City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260865
Submitted Department/Preparer: City Manager's Office
Revised 08/26/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing the City Manager to negotiate and execute a 1-year contract renewal with Child Care Aware of Missouri, Kids Win Missouri, TOOTRIS and the Mid-America Regional Council in an amount not to exceed $3,000,000.00 for the purpose of continuing the tri-share childcare pilot program for families of eligible first responders.

Discussion

Ordinance No. 250855 established a one-year childcare pilot program in partnership with the State of Missouri, and Ordinance No. 250968 directed the City Manager to engage Child Care Aware of Missouri, Kids Win Missouri, and TOOTRIS to administer the pilot program; and Ordinance No. 260317 previously appropriated $3,000,000.00 to support the pilot childcare program; and due to implementation and program start-up timing, the pilot program operated from February through June of 2026, providing approximately five months of active program operations.

During that limited operating period, the pilot program helped 78 first responders obtain care for their children. The limited pilot period does not provide sufficient timing to fully evaluate enrollment, utilization, provider capacity, employee recruitment and retention outcomes, and the program's overall effectiveness. The City Council desires to extend the pilot program for an additional one-year period, using matching state funds, to allow adequate time for implementation, participation, and evaluation;

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   27-1000-141800-B was previously appropriated to this purpose.

3. How does the legislation affect the current fiscal year?
   This extends the timelines for the existing, previously appropriated funds.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Leverages state matching funds

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☐ Yes ☒ No

Additional Discussion (if needed)
The funds identified in this ordinance are already encumbered for this purpose.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase housing supply to meet the demands of a diverse population.
   ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☒ Promote healthy residents by ensuring basic sanitation and living needs are met.

☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ord 250855, Ord 250968, Ord 260317

Service Level Impacts

Retains program funds and extends deadline

Staff Recommendation

Click or tap here to enter department.

Select One: ☐ Sponsored
☒ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☐ Recommend
☐ Do Not Recommend
☒ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   n/a

2. How have those groups been engaged and involved in the development of this ordinance?
   n/a

3. How does this legislation contribute to a sustainable Kansas City?
   n/a

4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)