City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260882
Submitted Department/Preparer: Public Works
Revised 08/26/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Reducing previously appropriated $600,000.00 in the GO Bond Series 2027A Q1-22 Fund; appropriating that amount from the Unappropriated Fund Balance in the GO Bond Series 2027A Q1-22 Fund to the Skatepark at 3rd Street & Woodswether Road project; authorizing the Director of Public Works to execute a construction contract with New Line Skateparks for $1,486,279.00; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date

Discussion

The City desires to construct a public skating facility located between 4th and 5th Street along Beardsley Road to provide recreational opportunities for residents and visitors. This ordinance estimates $600,000 in GO Bond Series 2027A Q1-22 Fund previously appropriated for the Garrison Community Center Spray Ground project and appropriates those funds to the Skating Facility Project.
The ordinance also authorizes the Director of Public Works to execute a $1,486,279.00 construction contract with New Line Skateparks for construction of an integrated cast-in-place modern concrete skatepark. The Director of Public Works is designated as the requisitioning authority for the project account.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   GO Bond Series 2027A Q1-22 Fund
   AL-3827-708094-B-70260055 Reduce $600,000.00
   AL-3827-898094-B-89023043 Increase $600,000.00
   Capital Improvements Fund
   27-3090-898401-B-89023043 $550,000.00
   27-3090-898404-B-89023043 $282,875.00
   27-3090-898409-B-89023043 $53,304.00

3. How does the legislation affect the current fiscal year?
   This legislation adjusts appropriations in the GO Bond Series 2027A Q1-22 Fund by reducing appropriation by $600,000,000 in the Garrison Community Center Spray Ground project and increasing appropriation in the Skatepark at 3rd Street & Woodswether Road project.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   The legislation authorizes a one-time construction expenditure of $1,486,279.00. No recurring fiscal impact is anticipated from the appropriation.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund.	☐ Yes	☒ No
2. This fund has a structural imbalance.	☐ Yes	☒ No
3. Account string has been verified/confirmed.	☒ Yes	☐ No

Additional Discussion (if needed)
The funds are available as noted in the ordinance text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Develop a multimodal regional transportation system for all users.
   ☐ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.

☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
☐ Focus on delivery of safe connections to schools.
☒

Prior Legislation

Ordinance 260211

Service Level Impacts

This project will provide additional recreational opportunities for skaters, city residents and visitors. It will prevent the under the viaduct from becoming a space for nuisance and littering. Cities use active, community-focused design to transform these neglected underpasses.

Staff Recommendation

Director of Public Works

Select One: ☒ Sponsored
☐ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

The Public Works Department recommends approval of this legislation to authorize the construction contract with New Line Skateparks and appropriate previously authorized Parks General Obligation Bond funding for construction of the Skating Facility Project.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Provide higher opportunities to active living to all ages as the Skating Facility is desined as a plaza style and inviting to all ages and all type of skating, BMX, roller skating, biking and walking.

2. How have those groups been engaged and involved in the development of this ordinance?

Three community meetings were facilitated throughout the planning process.

3. How does this legislation contribute to a sustainable Kansas City?
   Yes, the project is counting for a stormwater management system and green infstructure that will contribute to reduce runoff to the CSO.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes - I have submitted documents for CREO Review (Press tab after selecting)
   Please attach or copy and paste CREO's review.
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)