City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260880
Submitted Department/Preparer: Water
Revised 08/26/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Authorizing a $1,500,000.00 professional, specialized or technical services contract with Ace Pipe Cleaning, Inc., for the City-Wide Closed Circuit Television (CCTV) and Sewer Cleaning Area 2; authorizing a maximum expenditure of $3,000,000.00; authorizing four successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

Discussion

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system. The City's Smart Sewer Program is currently in year 16 of a 30-year implementation period. The third modification to the Consent Decree, agreed to by the city and the EPA in 2021, updated the city's capacity, management, operation, and maintenance (CMOM) requirements to mandate sewer cleaning and inspections for all sewer assets on a 10-year cycle. This project directly supports compliance with these updated mandates, assisting city efforts to mitigate sewer overflows through systematic cleaning and condition assessments of both sanitary and combined sewer systems. Under this contract, crews will clean and inspect designated sewer lines using CCTV technology, focusing primarily on pipelines under 48 inches in diameter. The captured condition data will establish a foundation for planning future rehabilitation projects under the Smart Sewer Program and the Annual Sewer Rehabilitation Program.

Contract Description

The scope of work provided under this contract entails sewer line cleaning, sewer line CCTV inspection, specialty sewer inspections, opening inoperable manhole covers, and locating manholes currently not readily accessible.

Term

The term of the project will be up to 365 calendar days.

KCSBE Goals

Kansas City Small Business Enterprise (KCSBE) goals were established by CREO KC at 15% on September 9, 2026.

Solicitation
The Professional, Specialized, or Technical Services project was originally advertised in accordance with the City's requirements on April 15, 2026. The advertisement included two (2) identical contracts, with the intention of awarding both contracts to separate contractors. Three bids (Ace Pipe Cleaning, Inc., Kissick Construction Company LLC, and Hydromax USA) were received on May 13, 2026. A fourth Contractor, Hydro-Klean, LLC, submitted their bid proposal after the RFQP deadline, therefore they are deemed unresponsive.

Awardee/Subcontracting Participation
Ace Pipe Cleaning, Inc was selected as the second lowest and best proposer and was awarded Contract No. 1815 with 15% KCSBE participation.

Kissick Construction Company, LLC was the lowest proposer and was awarded Contract No. 1814. As stated in the RFP, the City intended to award two (2) contracts to two (2) separate contractors.

Other Proposers/Subcontracting Participation
The other proposers were Hydromax USA, LLC and Ace Pipe Cleaning, Inc.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☒ Yes ☐ No

2. What is the funding source?
   27-8110-802080-619060 = $3,000,000.00 / OCP Sewer Maintenance

3. How does the legislation affect the current fiscal year?
   Work on this project will begin in the current fiscal year and extend into FY28. Invoices will be submitted by the Contractor on a monthly basis after work begin.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   Funds encumbered in the current fiscal year will be disbursed over subsequent fiscal years as construction proceeds. Work on the project is anticipated to be complete within 360 calendar days from when work begins.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   No

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
   ☐ Develop a multimodal regional transportation system for all users.
   ☒ Develop environmentally sustainable strategies that improve quality of life and foster economic growth.
   ☒ Ensure adequate resources are provided for continued maintenance of existing infrastructure.
   ☐ Focus on delivery of safe connections to schools.

Prior Legislation

N/A

Service Level Impacts

This project will improve the performance and reliability of the City's sewer systems, and provide asset condition assessment data to support future projects.

Staff Recommendation

Water Services Department

Select One: ☒ Sponsored
☐ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   The project will protect public health and the environment by restoring sewer conveyance capacity, increasing the service life of the existing sewer system, and improving the water quality of the City's waterways by preventing sewer overflows.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   This project helps promote environmental quality, social equity, and economic vitality.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

5. Department certifies the submission of any necessary information and/or documents to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   Yes – I have submitted documents for CREO review (Press tab after selecting)

   KCSBE Goals were established by CREO KC at 15% on September 9, 2026.

   KCSBE Contractor Utilization Plan documents were submitted to CREO KC on September 11, 2026, and were approved on September 15, 2026 with 15% total KCSBE participation.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   Yes(Press tab after selecting)
   In an effort to prevent disclosure of confidential information, a separate communication will be provided to City Council members to reflect the top three proposers for the RFP/Q.