City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260877
Submitted Department/Preparer: Health
Revised 08/26/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Accepting and approving a one-year award from Nurture KC to receive capacity grant funding to support the Nurse Family Partnership home visiting program, appropriating and estimating revenue in the amount of $44,900.00; and recognizing this ordinance as having an accelerated effecrive date.

Discussion

The NFP program is an evidence-based community health program serving low-income mothers. Each family partners with a registered nurse (RN) early in pregnancy and receives bi-weekly home visits through the child's second birthday. NFP is nationally recognized for improving maternal health, child development, and long-term family self-sufficiency.

The Health Department's NFP program is staffed by five (5) Public Health Nurses and one (1) Nurse Supervisor, with each nurse carrying a maximum caseload of twenty-five (25) families. The program's goals are to: improve pregnancy outcomes through preventive health practices; strengthen child health and development by supporting competent parenting; and promote family economic self-sufficiency by encouraging education, employment, and pregnancy planning.

Participation in the Promise 1000 network strengthens the NFP program by connecting it to a broader regional system of care. Through this agreement, The Kansas City, Missouri Health Department will receive a one-year capacity grant through Promise 1000 to continue implementing the Nurse-Family Partnership (NFP) program while participating in the Promise 1000 system of care. Promise 1000 is a

regional collaborative that supports and advances evidence-based early childhood home visiting programs.

The Promise 1000 grant provides funding to support NFP nurse home visitors, as well as the NFP program's infrastructure for intake, referral, and quality improvement. Under the terms of the agreement, The Kansas City, Missouri Health Department will:
• Deliver standard NFP model home visits to eligible families.
• Use the Promise 1000 centralized database for documentation and reporting.
• Participate in collaborative meetings, quality improvement activities, and system-wide referral coordination.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   Health Grants Fund 2480-505089-PROMISE27

3. How does the legislation affect the current fiscal year?
   Estimates and Appropriates funding

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   Leverage outside funding

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)

This ordinance estimates and appropriates grant funding

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase housing supply to meet the demands of a diverse population.
   ☒ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☐ Promote healthy residents by ensuring basic sanitation and living needs are met.
   ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
   ☐ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Approval of this MOA strengthens the Health Department's ability to sustain and enhance the NFP program through participation in the Promise 1000 network. This funding provides critical infrastructure that enables NFP to operate effectively and maintain high-quality service delivery.

Through partnership with Promise 1000, the Health Department benefits from a centralized intake and referral system, shared data platforms, and collaborative quality improvement initiatives. These resources allow the NFP program to maximize

nurse capacity and ensure families continue to receive evidence-based home visiting services with measurable outcomes in maternal health, child development, and family self-sufficiency.

Staff Recommendation

Health

Select One: ☒ Sponsored
☐ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Continues ongoing funding

Other Impacts

1. What will be the potential health impacts to any affected groups?
   The expected impacts include improved maternal health through increased prenatal care and healthier pregnancy behaviors; improved child health and development through early identification of concerns and parenting support; and increased self-sufficiency of the family by encouraging education, employment, and family planning.

2. How have those groups been engaged and involved in the development of this ordinance?
   The NFP program has been active in the community for a number of years. NFP completes annual client satisfaction surveys will all families enrolled in the NFP program.

3. How does this legislation contribute to a sustainable Kansas City?
   The NFP program and Promise 1000 contribute to a sustainable community by investing early in maternal and child health, which reduces long-term healthcare costs and strengthens family stability. By improving pregnancy outcomes, supporting healthy child development, and promoting education

and employment, the NFP program helps break cycles of poverty and poor health. Families who are healthier, more self-sufficient, and better connected to resources are more likely to contribute positively to their community, creating lasting benefits for both current and future generations.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department certifies the submission of any necessary information and/or documents to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   No subcontracting

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)