City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260881
Submitted Department/Preparer: City Manager's Office
Revised 08/26/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Acceptance of the FY25 Emergency Management Performance Grant (FEMA) funds from the Missouri Emergency Management Agency (SEMA) in the amount of $93,793.88. Estimating revenue and appropriating the sum of $93,793.88 to the General Grants Fund; adjusting appropriation in the General Fund to account for the dollars charged to the grant and the grant match; and recognizing this ordinance as having an accelerated effective date.

Discussion

The EMPG is a 50/50 cost share for the administrative expenses and includes a requirement to expend 25% on planning activities. We receive this grant award each year. These funds will be used to offset emergency management staff salaries and other expenses determined eligible under the grant requirements. The City match of 50% will come from existing appropriations for the operating budget of the EOC and are reflected in the Fiscal Impact section.

The FY25 EMPG funds from SEMA consist of $93,793.88 for salary costs of 4 of the EOC staff. The City is required to match this amount for the cost share. The City's share will come from the existing appropriations for the operating budget of the EOC.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   Emergency Management Performance Grant (FEMA)

Unappropriated Fund Balance to the General Grant Fund 27-2580-105430-A-G10EMPG25

3. How does the legislation affect the current fiscal year?
   This is an annual grant and is budgeted for each fiscal year.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   This has no fiscal impact in future years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   The revenue this grant generates is 50% of salary for 4 EOC staff.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☒ Yes ☐ No

2. This fund has a structural imbalance. ☐ Yes ☒ No

3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Reallocating previously appropriated funds

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan

2. Which CWBP goal is most impacted by this legislation?
   Public Safety (Press tab after selecting.)

3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage the community and community partners to focus on evidence-based approaches to public safety.
   ☐ Focus on violence prevention among all age groups, placing an emphasis on youth.
   ☐ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.

☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
☐
☐

Prior Legislation

Most recent legislation is for FY24 EMPG: Ordinance No. 241014

Service Level Impacts

The EMPG will impact service levels of EOC staff and City by partially funding and supporting the continued mission of the Emergency Management Office in preparing for, responding to, and recovering from disasters and significant planned events.

Staff Recommendation

City Managers Office

Select One: ☐ Sponsored
☒ Directive: Res/Ord # AR 1-09

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   The FY25 EMPG has no potential health impacts.

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?

The continued funding of the EMPG each year supports the work of the EOC staff to engage in preparedness outreach to the communities as well as city staff members and public support safety and security.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

   Click or tap here to enter text.
   Click or tap here to enter text.

5. Department certifies the submission of any necessary information and/or documents to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   No subcontracts will be administered.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)