KCWATER

COMMITTEE SUBSTISTUTE FOR RESOLUTION NO. 260884

Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) Grant Application Authorization

Authorizing the Mayor to file an application for the Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) grant from the U.S. Department of Transportation (U.S. DOT) for resiliency improvements addressing traffic safety, surface transportation reliability, and stormwater management in and around East 63rd Street and The Paseo Boulevard.

September 29, 2026

Transportation, Infrastructure & Operations Committee

RESOLUTION NO. 260884

East 63rd Street, The Paseo & Meyer Boulevard Resiliency Project

Requested Action

- Authorize submission of a U.S. DOT PROTECT Grant application
- Total project cost: **$51M**
- Federal request: **$40.8M (80%)**
- Local match: **$10.2M (20%)**

Local Match Sources

- $6.9M MARC Surface Transportation Block Grant funds secured
- $3.3M GO Bond funds (included on 63rd Street project)

Program Details

- Due October 9
- $787 million available

RESOLUTION NO. 260884

Current Issues

- Recurring roadway flooding
- Traffic and pedestrian safety
- Unconventional intersection configuration
- Combined sewer overflow impacts

Integrated Solution

- Reconstruct East 63rd Street / The Paseo Boulevard / Meyer Boulevard intersection
- Improve traffic operations, safety, and resiliency
- Implement green infrastructure and stormwater management improvements
- Reduce combined sewer overflows

Builds upon more than $90 million in planned Smart Sewer investments within the watershed.

RESOLUTION NO. 260884

E 63rd St Reconstruction – Troost to Woodland (Public Works Project No. 89008861)

- Full roadway reconstruction
  - New street pavement, curbs & gutters, sidewalk & shared use path, storm sewers, street lighting, green infrastructure
  - Reconfiguration of intersection at E 63rd St – Paseo – E Meyer Blvd
- Requires close coordination with KC Water to deliver complementary projects (Smart Sewer and Water Main Replacement)

	Funding Amount	Source
FY25	$ 200,000.00	CD5 PIAC
FY26	$ 1,000,000.00	City-wide
FY27	$ 8,000,000.00	GO Bond
FY28	$ 6,972,000.00	MO STBG

Anticipated Schedule	
Design	Dec 2026 – Feb 2028
Construction	July 2028 – Aug 2030

DRAFT CONCEPT
EXISTING LANDMARK FACILITIES
A FIRE STATION
B KAUFFMAN SCHOOL
C MONASTERY
D NEW MULTI-FAMILY APARTMENTS
E NEW LANDING SHOPPING MALL
F METRO PLAZA SHOPPING CENTER
G RESEARCH HOSPITAL
H FOREST HILLS CEMETERY
I DANIEL MORGAN BOONE PARK
J BOONE'S GRAVE SITE
K BROOKSIDE CHARTER SCHOOL
PROPOSED IMPROVEMENTS
1 INTERSECTION RECONFIGURATION
2 INTERSECTION GREEN INFRASTRUCTURE
3 GREEN INFRASTRUCTURE AT THE LANDING
4 DUNN PARK + TRIBUTARY GREEN INFRASTRUCTURE
5 CEMETERY GREEN INFRASTRUCTURE
6 THE PASEO GREEN INFRASTRUCTURE
7 PARK GREEN INFRASTRUCTURE
8 FUTURE POTENTIAL PARK AMENITIES
Meyer Blvd
The Paseo
E Meyer Blvd
E 63rd Street
Citadel Dr
Bushman Dr
NORTH
CONFLUENCE

RESOLUTION NO. 260884

- **PUBLIC ENGAGEMENT**
  - Ongoing project-specific project engagement
  - Soliciting letters of support from interested parties

ORDINANCE NO. 260876

Leak Stoppers Program, Renewal No. 5

Authorizing the Director of Water Services to execute a $202,000.00 Cooperative Agreement with Bridging the Gap, Inc., for the Leak Stoppers Program, Renewal No. 5, for a total agreement amount of $1,119,500.00; and authorizing an extension of the term of Contract No. 20003-5 for an additional three one-year renewal options with further City Council approval for a total term of eight years.

September 29, 2026

Transportation, Infrastructure & Operations Committee

ORDINANCE NO. 260876

Leak Stoppers provides qualifying KC Water customers with services and devices to reduce the amount of water used in customers homes and the costs associated with unintended water usage.

Services include:

- Water Conservation Kits
- Toilet Replacement
- Leak Repair

To apply for your FREE water saving kit, visit www.LeakStoppersKC.com or call 816-890-9600.

ORDINANCE NO. 260876

How the Program Works:

- Residential home visit
- Identify leaks and energy efficiency issues
- Install FREE water conservation and energy products as needed

Benefits

Provides qualifying KC Water customers with a FREE Water Savings Kit that includes simple devices that could reduce the amount of water used.

ORDINANCE NO. 260876

Average Spend Per Customer

- Water Conservation Kits - $10.00
- Leaks (Minor/Major) $700.00, common are fill valve and faucet replacements
- Toilet Replacements - $545.00
- Toilet Replacements with flooring repair - $1,200.00

ORDINANCE NO. 260876

Leak Stoppers Program (May 1, 2025 – April 30,2026)

503 Households Visited, 10% Increase
in households reached within Low Life Expectancy ZIP Codes:
64126, 64127, 64128, 64129, 64130, and 64132

Water Conservation & Identified Needs

- 503 water conservation kits distributed
- 192 minor leak repair candidates identified
- 17 complex repair candidates identified

Repairs Completed
22 leak repairs
21 toilets replaced
5 water heaters replaced
3 full water line replacements
2 partial water line repairs

Expanded Home Repair Access
75 households (15%) connected to additional BTG-funded home repair services following their introduction through Leak Stoppers.

Bridging The Gap

ORDINANCE NO. 260876

Who is Eligible?

Low- to moderate-income households located in Kansas City, Missouri may be eligible.

Eligibility factors may include one of the following:

- Currently receiving WIC, Social Security, Medicaid/Medicare, Retired, Disability, etc., or job impacted by COVID-19
- High water bill or received water bill insert
- Referral from KC Water or Evergy
- Home is in high priority zip code: 64132, 64130, 64128, 64127, 64126, and 64109 (Can be renter or homeowner)

ORDINANCE NO. 260876

Contract Inclusion Subcontractor Participation

CREO KC approved 0% subcontracting participation on September 15, 2026 for Renewal No. 5 due to there being an unavailability of KCSBE firms.

ORDINANCE NO. 260879

City-Wide Closed-Circuit Television (CCTV) and Sewer Cleaning Area 1

Authorizing a $1,500,000.00 professional, specialized, or technical services contract with Kissick Construction Company, LLC, for the City-Wide Closed-Circuit Television (CCTV) and Sewer Cleaning Area 1; authorizing a maximum expenditure of $3,000,000.00; authorizing four successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

September 29, 2026

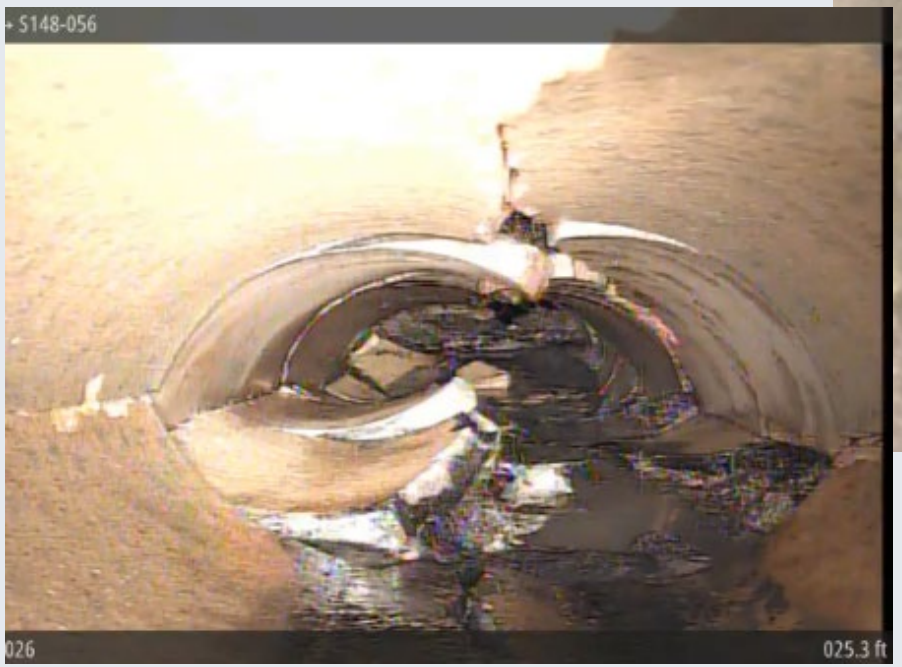
Transportation, Infrastructure & Operations Committee

ORDINANCE NO. 260879

The **scope of work** provided under this contract entails:

- Sewer line cleaning
- Sewer line CCTV inspection
- Specialty sewer inspections
- Opening inoperable manhole covers
- Locating manholes currently not readily accessible

ORDINANCE NO. 260879



ORDINANCE NO. 260879

Contract Inclusion Subcontractor Participation

CREO KC approved the Contractor Utilization Plan on September 15, 2026, with 15% KCSBE participation.

KCSBE Firms

TREKK Design Group, LLC

SE3 Group, LLC

ORDINANCE NO. 260880

City-Wide Closed-Circuit Television (CCTV) and Sewer Cleaning Area 2

Authorizing a $1,500,000.00 professional, specialized or technical services contract with Ace Pipe Cleaning, Inc., for the City-Wide Closed Circuit Television (CCTV) and Sewer Cleaning Area 2; authorizing a maximum expenditure of $3,000,000.00; authorizing four successive renewal options with further City Council approval; and recognizing this ordinance as having an accelerated effective date.

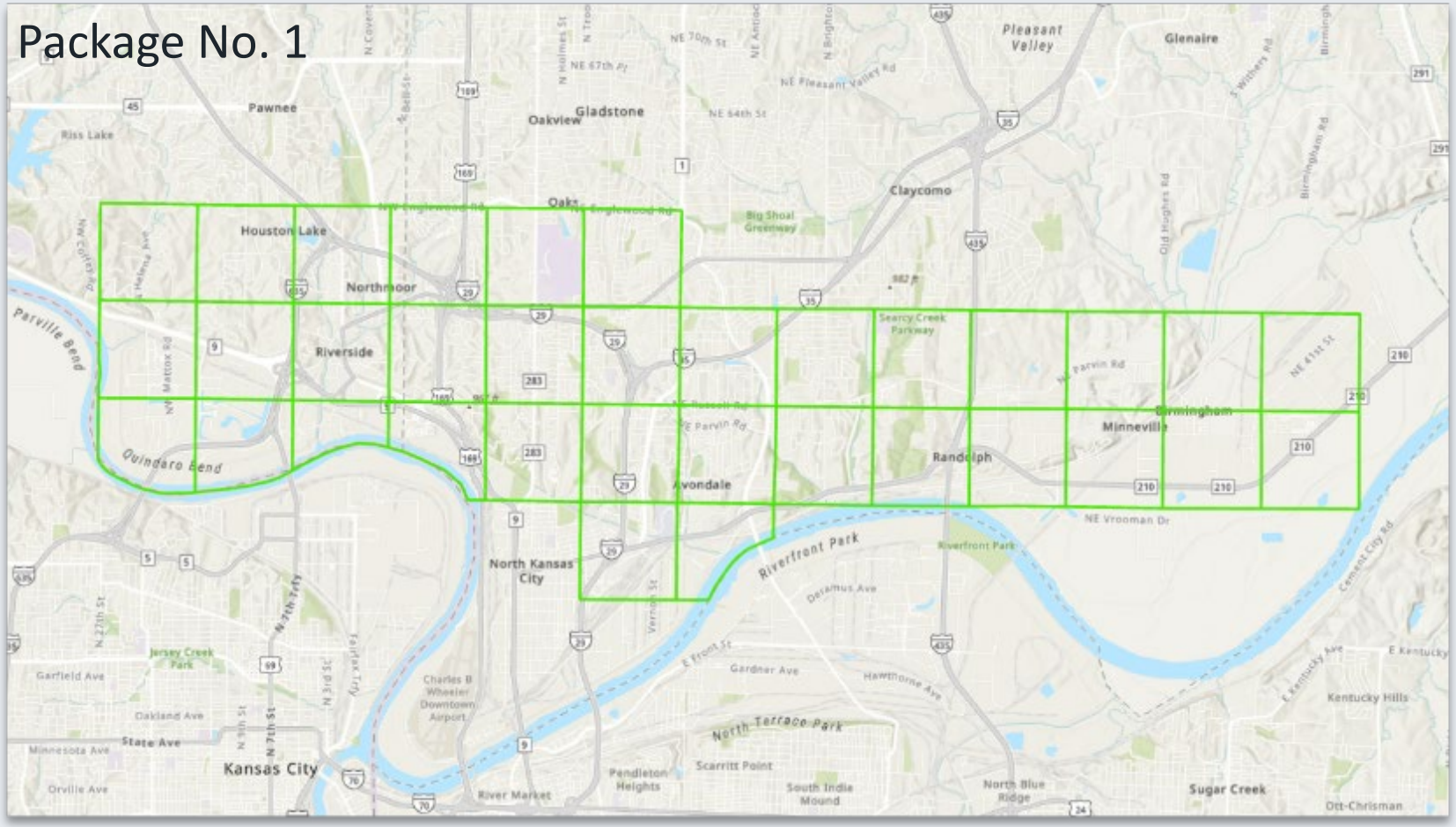
September 29, 2026

Transportation, Infrastructure & Operations Committee

ORDINANCE NO. 260880

The **scope of work** provided under this contract entails:

- sewer line cleaning
- sewer line CCTV inspection
- specialty sewer inspections
- opening inoperable manhole covers
- locating manholes currently not readily accessible.



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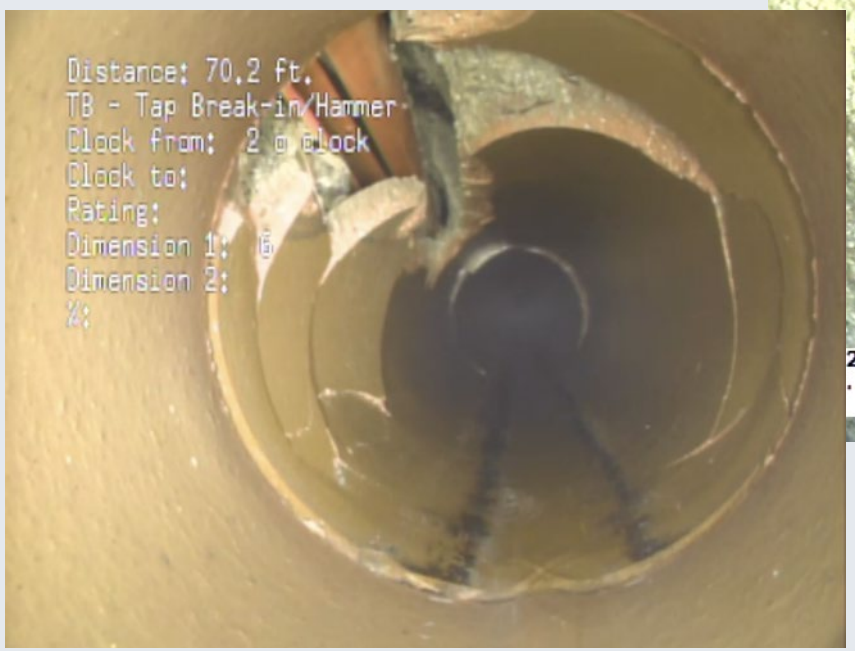

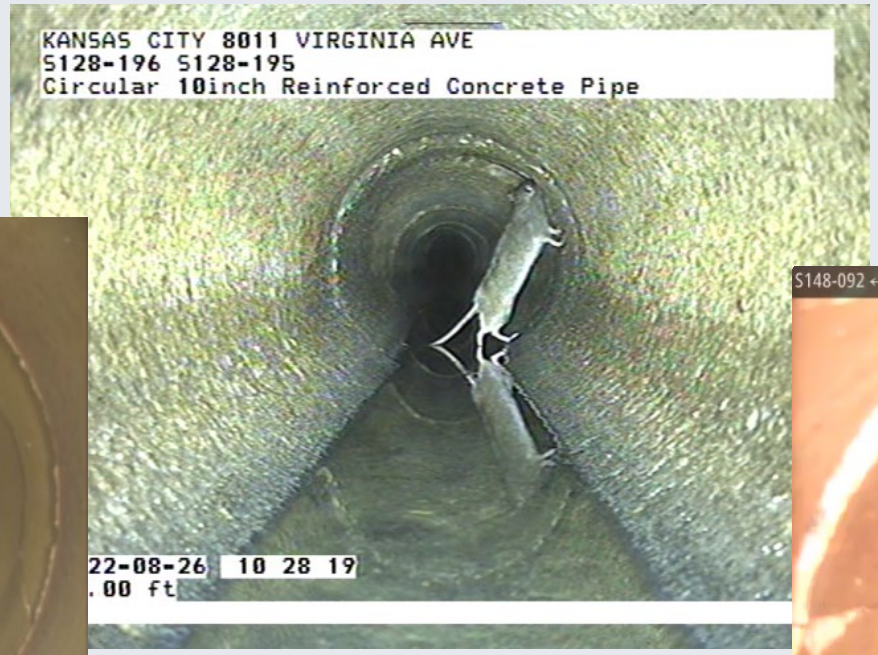

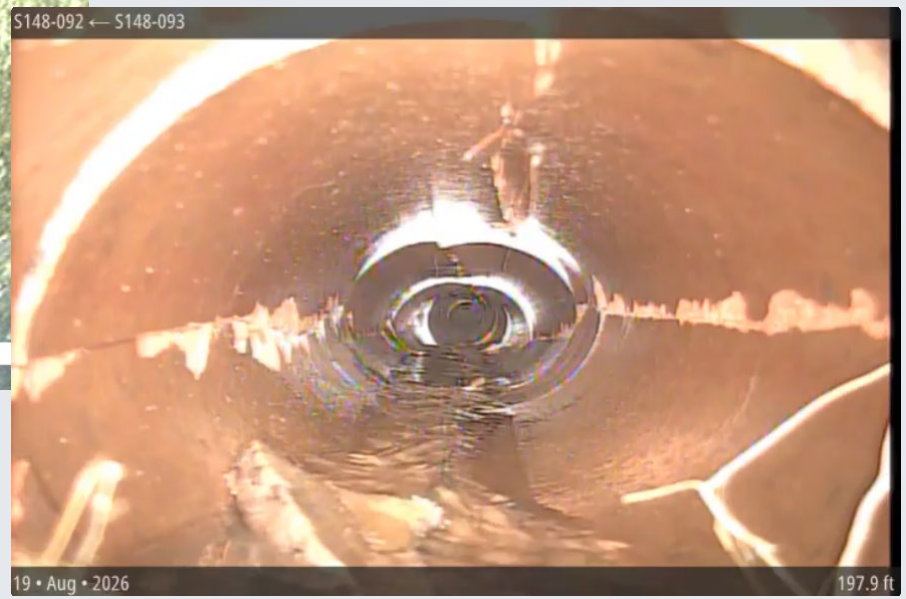

ORDINANCE NO. 260880

Contract Inclusion Subcontractor Participation

CREO KC approved the Contractor Utilization Plan on September 15, 2026, with 15% KCSBE participation.

KCSBE Firms

H&S and Sons, LLC

SE3 Group, LLC

SheDigs It, LLC

THANK YOU