City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260893
Submitted Department/Preparer: Parks Recreation
Revised 01/30/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Reducing appropriations in the amount of $614,812.00 from the Frank Vaydik Park GO Bond project account; and appropriating $614,812.00 to the Line Creek Community Center GO Bond project account to fund replacement of the existing ice system.

Discussion

The previously-funded GO Bond project to replace the ice system at Line Creek Community is $614,812 short of the best bid that came in on the project. Council District 2 has agreed to move that amount from the Frank Vaydik Park Concessions/Restroom GO Bond project, as there are ongoing delays in that project.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   AL-3825-708092-611060-70240144
   AL-3826-708092-611060-70240144

3. How does the legislation affect the current fiscal year?
   It moves money from one GO Bond project to another.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
   No.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

There is a substantial ROI with the new ice system, in terms of reduced maintenance and operations cost.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Housing and Healthy Communities (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☐ Utilize planning approaches in neighborhoods to reduce blight, ensure sustainable, affordable housing, and improve resident wellbeing and cultural diversity.
   ☐ Maintain and increase housing supply to meet the demands of a diverse population.
   ☐ Address the various needs of the City's most vulnerable population by working to reduce disparities.
   ☐ Promote healthy residents by ensuring basic sanitation and living needs are met.
   ☐ Ensure all residents have safe, accessible, quality housing by reducing barriers.
   ☒ Protect and promote healthy, active amenities such as parks and trails, play spaces, and green spaces.

Prior Legislation

Ordinance 240231 authenticated the Frank Vidyak Park funds in AL-3825-708092-611060-70240144; Ordinance 250174 authenticated the Frank Vidyak Park funds in AL-3826-708092-611060-70240144.

Service Level Impacts

This will keep the ice rink at Line Creek running at full capacity for the foreseeable future, which will allow our team to continue building their ice-based programming.

Staff Recommendation

Parks & Recreation

Select One: ☒ Sponsored
☐ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   Affected groups will not be subject to missed time from their ice-based programming and exercise.

2. How have those groups been engaged and involved in the development of this ordinance?
   No

3. How does this legislation contribute to a sustainable Kansas City?
   It decreases utility consumption by upgrading to a more efficient system.

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)