City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 260897
Submitted Department/Preparer: Law
Revised 08/26/26

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in Administrative Regulation (AR) 4-1.

Executive Summary

Estimating and appropriating $28,063.00 in the General Grants Fund (Fund 2580); reducing an appropriation of $32,578.75 and appropriating $4,515.75 in the Domestic Violence Grants Fund (Fund 2470); authorizing the City Manager to accept a 12 month grant under the Victims of Crime Act (VOCA) of 1984 administered by the State of Missouri's Department of Public Safety, in the amount of $28,063.00 to partially fund one full-time victim assistant in the City Prosecutor's Office and designating requisitioning authority.

Discussion

This ordinance will allow the City to accept grant funding of $28,063.00 from the VOCA grant and utilize existing appropriations in the amount of $4,515.75 for the grant match. The City has previously approved accepting funds for the grant through September 2026. Grant period 10/1/2026 - 9/30/2027.

Fiscal Impact

1. Is this legislation included in the adopted budget? ☐ Yes ☒ No

2. What is the funding source?
   27-2580-135701-A-G13VOCA27 General Grants Fund ($28,063)
   27-2470-135701-A-G13VOCA27 Domestic Violence Grant Fund ($4,515.75)

3. How does the legislation affect the current fiscal year?
   $32,578.75 total impact on FY27 with $28,063.00 from the grant and $4,515.75 in existing appropriations for the grant match.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
   The legislation leverages funding from The Missouri Department of Public Safety.

Office of Management and Budget Review
(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. ☐ Yes ☒ No
2. This fund has a structural imbalance. ☐ Yes ☒ No
3. Account string has been verified/confirmed. ☒ Yes ☐ No

Additional Discussion (if needed)
Both funds are estimated as balanced for FY27

Citywide Business Plan (CWBP) Impact

1. View the Adopted 2025-2029 Citywide Business Plan
2. Which CWBP goal is most impacted by this legislation?
   Public Safety (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):

   ☒ Engage the community and community partners to focus on evidence-based approaches to public safety.
   ☒ Focus on violence prevention among all age groups, placing an emphasis on youth.
   ☒ Increase fairness, justice, and responsiveness of our municipal criminal justice system to support the best possible outcome for offenders and victims of crime.
   ☐ Reduce recidivism through prevention, deterrence, including detention, and re-entry services.
   ☐
   ☐

Prior Legislation

Renewal VOCA grant award 2026

Service Level Impacts

The position assists with witness preparation for all violations of City ordinances. The position makes telephone, email and in person contact with Prosecution witnesses, both civilian and police to ensure appearance at trial and to advise witnesses of changes in court dates.

Staff Recommendation

Law

Select One: ☒ Sponsored
☐ Directive: Res/Ord # Click to enter Res/Ord. No.

Select One: ☒ Recommend
☐ Do Not Recommend
☐ Not Applicable

Click or tap here to provide reasoning.

Other Impacts

1. What will be the potential health impacts to any affected groups?
   N/A

2. How have those groups been engaged and involved in the development of this ordinance?
   N/A

3. How does this legislation contribute to a sustainable Kansas City?
   N/A

4. Does this legislation create or preserve new housing units?
   No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

   No - CREO's review is not applicable (Press tab after selecting)
   Please provide reasoning why not:
   Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

   No(Press tab after selecting)

   Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
   No(Press tab after selecting)