

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	210710
--------------------------------	------------------------	--------

**LEGISLATION IN BRIEF:**

Authorizing a \$1,214,435.00 contract with Citadel Electric Group, Inc. for the Airfield and Landside Design at CBW Downtown Airport; authorizing a maximum expenditure of \$1,335,879.00.

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?** YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?** NO Yes/No  
 0

**Does this Legislation Increase Appropriations?** NO Yes/No  
 0

**Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No  
*Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below*

**Section 00: Notes:**

*This repair project was programmed in the FY22 Five-Year Capital Improvement Plan*

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	627270	B	62200529	\$ 1,335,879.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

<b>NET IMPACT ON OPERATIONAL BUDGET</b>				\$ -	\$ -
---	--	--	--	------	------

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL REV</b>		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation	\$ 1,335,879.00						
<b>TOTAL EXP</b>		\$ 1,335,879.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**NET Per-YEAR IMPACT** \$ (1,335,879.00) \$ - \$ - \$ - \$ - \$ - \$ -

**NET IMPACT ( SIX YEARS)** (1,335,879.00)

REVIEWED BY **Kitty Steffens, OMB** DATE **8/15/2021**