

GENERAL

Ordinance Fact Sheet

210833

Ordinance Number

Brief Title

Approval Deadline

Reason

Authorizing a \$785,670.00 Cooperative Agreement with the Kansas City Area Transportation Authority ("KCATA") for the procurement of equipment and the use of KCATA's radio system for the KC Streetcar Main Street Extension project.

Details

Positions/Recommendations

Reason for Legislation

Authorizing a \$785,670.00 Cooperative Agreement with the Kansas City Area Transportation Authority ("KCATA") for the procurement of equipment and the use of KCATA's radio system for the KC Streetcar Main Street Extension project.

Sponsor

Public Works Department

Programs, Departments, or Groups Affected

Public Works Department

Applicants / Proponents

Applicant

Public Works Department

City Department

_____ Department
_____ Department

Other

Discussion (explain all financial aspects of the proposed legislation, including future implications, any direct/indirect costs, specific account numbers, ordinance references, and budget page numbers.)

Summary

This ordinance will authorize the Director of Public Works to enter into an agreement with KCATA for procurement and use of the KCATA transit radio system as a component of the Main Street Extension project. The existing KC Streetcar system currently utilizes the KCATA transit radio system on the streetcar vehicles. This agreement authorizes an expenditure of approximately \$785,670.00.

Project Description

This ordinance will support the City and Main Street Extension Project; a 3.5-mile extension of the existing Streetcar service from the current streetcar terminus at Union Station to the University of Missouri-Kansas City. The Project includes nine stations, expansion of the existing vehicle maintenance facility, the purchase of six vehicles, transit signal priority and queue-jumps, intersection and sidewalk improvements, and a communications system.

Grant Funding

This contract is a part of the FTA Capital Investment Grant Program which covers 49.49 % of eligible costs. The remaining 50.51% will be funded by Bond Funds.

Is it good for the children?

Yes, by extending a public transportation system in the core of the City.

How will this contribute to a sustainable Kansas City?

This ordinance contributes to a sustainable Kansas City by assisting with

Opponents

Groups or Individuals

None Known
Basis of opposition

Staff Recommendation

For

Against

Reason Against

Board or Commission Recommendation

By

For Against No action taken

For, with revisions or conditions
(see details column for conditions)

Council Committee Actions

Do pass

Do pass (as amended)

Committee Sub.

Without Recommendation

Hold

Do not pass

Details

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Policy/Program Impact

Policy or Program Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	

Finances

Cost & Revenue Projections -- Including Indirect Costs	\$785,670.00
Financial Impact	
Fund Source (s) & Appropriation Account Codes	Bonds: 3445-898990-B-89022014 (50.51%) \$396,842.00 Grant: 3445-895990-B-89022014 (49.49%) \$388,828.00

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Name Larissa Westenkirchner Date 8/20/2021

Title Regulatory Compliance Manager

Reviewed by:

Name Charles Leap Date 9/8/2021

Title Sr. Analyst

Reference Numbers