

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

**LEGISLATION IN BRIEF:**

Requiring face coverings or masks at indoor places of public accommodations with certain exceptions

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

NO

Yes/No

See Section 00: " Notes" Below

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

YES

Yes/No

See Section 03 for increases in appropriations

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

See Section 00: " Notes" Below

**Section 00: Notes:**

*Appropriating \$1,000 from the Unappropriated Fund Balance of the Health Fund for outreach*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2330	502400	612450		1,000	

**NET IMPACT ON OPERATIONAL BUDGET**

(1,000.00)	-
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RESERVE STATUS:

**DRAW ON RESERVES**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears

**TOTAL REV**

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FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2330	Health	1,000						

**TOTAL EXP**

1,000 - - - - -

**NET Per-YEAR IMPACT**

(1,000) - - - - -

**NET IMPACT ( SIX YEARS)**

**(1,000.00)**

REVIEWED BY

Halle Musfeldt, OMB

DATE

9/21/2021