

MBE/WBE/DBE Contract Goals Request

Date

June 15, 2020

To: From: Phillip Yelder, Human Relations Department

Matt Bond, Water Services Department

Project Nu	mber	Project Name							
	80002272		Water Main Replacements (Location TBD) Project No. 3						
			(10000102 122) 11						
Contract I	D Number	Estimated Cost: (cos	Estimated Cost: (cost breakdown attached)						
	9593	\$	400,000	Solicitation Date:					
Estimated 1	Project Duration:								
Note: Click	the box to select								
	→FICB PREVAILING WAGE:	☐ YES ☑ NO							
	□ Construction	☐ Design-Build	— □ Non-Munid	nal Agency					
Contract	Design Professional	☐ Other Goods & Services	□ Lease	poi rigorio/					
Category:	☐ Professional Services	☐ Facilities Maintenance/Repa	air 🗆 Tenant (MBI	E/WBE)					
	Other (Enter Type):		☐ Concession	•					
Type:	☑ Original ☐ Amendmen	it No.							
Funding:	☑ City(MBE/WBE)	☐ Federal (DBE)	☐ State (DBE))					
	□ Other:	☐ Grant#							
				□ Yes ☑ No					
		e "Required Crafts" Worksh	eet and include total	L les E NO					
		☐ List of Required Crafts atta	ched - Page 3						
Design servi	ices for the water main replacement of bre	eak prone water mains.							
001									
cc:									
□ No Coole o		LATIONS DEPARTMENT USE	ONLY:						
	Construction								
The follow	ing Goals are approved for this Project	% MBE	_% WBE OR	% DBE					
Uuman Dala	tions Donostment	h 1 March	2 00/19	~/2.)					
ridinan Keia	mons Department		Date: 07/10	100					
EOD PAIDNE	es in constilication board use out v								
FORFAIRIE	SS IN CONSTRUCTION BOARD USE ONLY	☐ Approved	□ Disapproved □] N/A					
			N/A N/A						
			Date						
FOR GRANT	AGENCY USE ONLY ³	□ Approved	☐ Disapproved ☐	I N/A					
		— , 4ch, 4.4m	= = = = = = = = = = = = = = = = = =	1971					
			Date						
DDF P	ns conty to specific federal or state court requi								

DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

ESTIMATED COST BREAKDOWN FOR

PROJECT # PROJECT/CONTRACT NAME: 80002272/ Water Main Replacements (Location TBD) Project No. 3

Department Use				_			
Scopes of Work		Wb. 41		 			
Process	Percentage		ar Amount		BE □MBE	WBE	;
	0%	\$	-	-		 	
Hydraulics/Piping	61%	\$	244,000	╄		<u> </u>	
Stormwater	0%	\$	<u> </u>				
CCTV	0%	\$	-				
Modeling	9%	\$	36,000				
Survey	11%	\$	44,000	\$	44,000		_
Smoke Testing	0%	\$	=				
Line Cleaning	0%	\$	-				
Site Civil	12%	\$	48,000				-
Structural	7%	\$	28,000			\$	28,00
Electrical/Instrument	0%	\$	-				
Mechanical	0%	\$	-				
Landscape Architect	0%	\$	-				
Public Outreach	0%	\$	-				
Department Recommendation Total	100%	S	400,000	\$	44,000	S	28,00
Department Recommended Goal					11%		7%
	en menera		Elim				
Human Relations Department Use Only:				-			
Scopes of Work		Dollar Amount		□DBE □MBE		WBE	
· · · · · · · · · · · · · · · · · · ·	_						
							
HRD Recommendation Total		\$		S	-	\$	-
HRD Recommended Goal				村	DIV/01	#D	[V/0]

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.