

MBE/WBE/DBE Contract Goals Request

Date To:

October 25, 2018

Daine Hawkins, Human Relations Department

From: Carla Bergman, KC Water

| Project Nu | mber | | Project Name | Project Name | | | | | | |
|--------------|---------------------|---------------------------------------|--|---|----------------|--|--|--|--|--|
| <u> </u> | | 0002132 | | Modernization Improvements at the Water Treatment Plant | | | | | | |
| Contract I | D Number | | Estimated Cost: (cost breakdown attached) Solicitation Date: | | | | | | | |
| 9472 | | | | \$7,000,000.00 | | | | | | |
| Estimated | Project Duration | on: 18 months | | | | | | | | |
| | the box to select | on: 10 months | | | | | | | | |
| | →FICB | PREVAILING WAGE: | ☐ YES ☑ NO | | | | | | | |
| | | ☐ Construction | ☐ Design-Build | □ Non-Munio | cinal Agency | | | | | |
| Contract | | Design Professional | ☐ Other Goods & Services | □ Lease | alpai rigana, | | | | | |
| Category: | | ☐ Professional Services | ☐ Facilities Maintenance/Rep | oair 🗆 Tenant (MI | BE/WBE) | | | | | |
| | | ☐ Other (Enter Type): | | ☐ Concessio | n | | | | | |
| Туре: | | ☑ Original ☐ Amendm | nent No. | | | | | | | |
| Funding: | | ☑ City(MBE/WBE) | ☐ Federal (DBE) | ☐ State (DBI | E) | | | | | |
| | | ☐ Other: | ☐ Grant# | | | | | | | |
| Construction | n Workforce Go | oals: Are the estimated constr | uction labor hours greater tha | an 800 and the estimated | ☐ Yes ☑ No | | | | | |
| cost greater | than \$300,000? | If yes, complete "Required (| Crafts" Worksheet and includ | e total number of hours | 30 | | | | | |
| | ion of Work. | | | | | | | | | |
| | | wn attached - Page 2 | ☐ List of Required Crafts att | ached - Page 3 | | | | | | |
| Description | | | | | | | | | | |
| | - | ssional services to design imp | | | | | | | | |
| | | al basins, and filter galleries. | | | | | | | | |
| dynamics a | nd hydraulic mo | deling and a complete plant p | oilot study. The design include | des coordination and app | roval by MDNR. | | | | | |
| | | | | | | | | | | |
| L | | | | | | | | | | |
| cc: | | · | | | | | | | | |
| | | | | | | | | | | |
| | | | ATIONS DEPARTMENT USE (| ONLY: | | | | | | |
| 34 | are set for this Pr | | 11-11-17 |) | | | | | | |
| The follo | wing Goals are ap | proved for this Project | | % WBE OR | _ % DBE | | | | | |
| H Dal | ations Donastos | | 6 mm | Date: 11/28 | 118 | | | | | |
| Human Kei | ations Departme | ent | 71.911 | Date: | 770 | | | | | |
| EOD EAIDN | ESS IN CONSTRI | UCTION BOARD USE ONLY ² | | | | | | | | |
| FOR FAIRI | ESS IN CONSTRU | CHON BOARD USE ONL! | ☐ Approved | ☐ Disappoved | □ N/A | | | | | |
| | | | | | | | | | | |
| | | | | Date | | | | | | |
| | | | | Date | | | | | | |
| FOR GRAN | Γ AGENCY USE C | ONLY ³ | ☐ Approved | ☐ Disappoved | □ N/A | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | Date | | | | | | |

$\begin{array}{c} \textbf{ESTIMATED COST BREAKDOWN FOR MODERNIZATION IMPROVEMENTS OF THE WATER TREATMENT PLANT} \\ \textbf{PROJECT \#80002132 PROJECT/CONTRACT NAME Modernization Improvements at the Water Treatment Plant} \\ \end{array}$

| Department Use | Τ | | | | | | |
|---|----|---------------|----|--------------|----------|------------|--|
| Scopes of Work | | ar Amount | MB | E | WBE | | |
| Prime Design Professional - Specialized Chemical, Process, Computational Fluid Dynamics and Hydraulic Modeling, and Pilot Testing | \$ | 5,700,000.00 | | | | | |
| Structural Engineering | \$ | 400,000.00 | | | \$ | 400,000.00 | |
| Electrical Engineering | \$ | 300,000.00 | \$ | 300,000.00 | <u> </u> | , | |
| Mechanical Engineering | \$ | 200,000.00 | \$ | 200,000.00 | | | |
| Civil Engineering | \$ | 400,000.00 | \$ | 400,000.00 | | | |
| Department Recommendation Total Department Recommended Goal Human Relations Department Use Only: | \$ | 7,000,000.00 | S | 900,000.00 | \$ | 400,000.00 | |
| Scopes of Work | | Dollar Amount | | □DBE □MBE | | WBE | |
| | | | | | | | |
| Structural Engineering | \$ | 400,000.00 | | | \$ | 400,000.00 | |
| Electrical Engineering | \$ | 300,000.00 | \$ | 300,000.00 | | | |
| Mechanical Engineering | \$ | 200,000.00 | \$ | 200,000.00 | | | |
| Civil Engineering | \$ | 400,000.00 | \$ | 400,000.00 | | | |
| | | | | | | | |
| HDD D | 6 | 7,000,000,00 | 6 | 1 0/0 000 00 | 6 | (10.000.00 | |
| HRD Recommendation Total | \$ | 7,000,000.00 | \$ | 1,040,000.00 | \$ | 610,000.00 | |
| HRD Recommended Goal | | | | 15% | | 9% | |

NOTICE: The scopes of work and dollar amounts listed on this MBE/WBE/DBE Contract Goals

ESTIMATED COST BREAKDOWN FOR MODERNIZATION IMPROVEMENTS OF THE WATER TREATMENT PLANT PROJECT #80002132 PROJECT/CONTRACT NAME Modernization Improvements at the Water Treatment Plant

Request are using internal estimates only for the purpose of analyzing the availability and capacity of M/W/DBEs to set appropriate target goals. Nothing contained within this form should be used to limit, restrict or mandate M/W/DBE participation in particular scopes of work for responding to formal solicitations, including, but not limited to, Invitations for Bids and Requests for Proposals.