

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	<b>210939</b>
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**LEGISLATION IN BRIEF:**  
 Establishing an Office of Racial Equity and Reconciliation for the purposes of helping the City achieve racial equity; establishing an Equity Task Force; and authorizing the acceptance of a grant in the amount of \$131,611.96 from the Health Forward Foundation to fund the Office of Racial Equity and Reconciliation.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No  
*See Section 00: "Notes" Below*

**Does this legislation estimate new Revenues?**  Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**  Yes/No  
*See Section 03 for increases in appropriations*

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No

**Section 00: Notes:**  
*Further information will be needed on scope of work outside of grant period and award to determine if there is an ongoing fiscal impact*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	100001	479977	G10HFF22	\$ 131,611.96	

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2580	105210	B	G10HFF22	\$ 131,611.96	

**NET IMPACT ON OPERATIONAL BUDGET** **RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grants	\$ 131,611.96						
<b>TOTAL REV</b>		<b>131,612</b>	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2580	General Grants	\$ 131,611.96						
<b>TOTAL EXP</b>		<b>\$ 131,611.96</b>	<b>\$ -</b>					

**NET Per-YEAR IMPACT** **REVENUE SUPPORTED**

<b>NET Per-YEAR IMPACT</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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**NET IMPACT ( SIX YEARS)** -