# **CONTRACT**

## **Ordinance Fact Sheet**

## **Amendment Form**

211007

Revised 11-05-2021

Brief Title	Approval Deadline	Reason			
Laboratory Facility Renovations and		To authorize execution of an amendment and expenditures.			
Modifications, Amendment No. 1					
Details		Roles and Responsibilities			
Reason for Contract		Sponsor			
This Design Professional Services project is for the renovation of the laboratory at the Water Treatment Plant in order to rehabilitate the existing laboratory facility to improve ongoing operations and maximize laboratory quality, efficiency and productivity, and provide a safe working environment for staff members.		Department	Water Services Department		
		or Programs Affected	Water Services Department		
		Recommended	Et II Milli		
The laboratory building is located at th	e Water Treatment Plant's	Awardee Contract	Finkle-Williams, Inc.		
complex at 2 N.E. 32nd Street, in Kansas City, Clay County, Missouri.		Compliance			
Wildouti.		Certification	No XX Yes		
		Obtained?			
Discussion		Opponents	Groups or Individuals		
Contract Summary The City executed the design professional services contract on September 21, 2020, approving a maximum expenditure of \$351,000.00 with Fickle-Williams, Inc. for the Laboratory Facility Renovations and Modifications project.			None known		
			Reason for Opposition		
Contract + Proposed Amendment C	ost Summary				
Original Contract: \$	351,000.00 ,165,000.00	Responsibilities	Design Engineering:		
	516,000.00				
Ducinet heatification			Finkle-Williams, Inc.		
Project Justification KC Water's laboratory facility provides	cost-effective and timely		Inspections:		
KC Water's laboratory facility provides cost-effective and timely testing services and support for the water and wastewater utilities as well as wholesale customers. The laboratory is certified by Missouri Department of Natural Resources and is able to test samples to meet compliance with federal regulations.  The laboratory renovation project is to rehabilitate the existing laboratory facility at the Water Treatment Plant to improve ongoing operations and maximize laboratory quality, efficiency and productivity, and provide a safe working environment for staff members.			Construction or Project Management:		
			Service Monitoring:		
		Policy/Program Ir	npact		
<u>Project Description</u> This design professional services proje	ect includes detailed	Policy or Program			
programming, space planning, prelimir construction documents, cost estimate design and subsequent renovations an laboratory at the Water Treatment Plar ensure on-going operations at all times	ary design, final design, s, and evaluation. The d construction at the t must be phased so as to	Emphasis Change	XX No Yes		
enest on going operations at all times	, nom uno otto.	Operational Impact Assessment			

#### **Details**

This proposed ordinance will authorize a \$1,165,000.00 Amendment No. 1, which will be for 100% completion of the bid phase services, construction phase services, and project closeout services.

<u>Civil Rights and Equal Opportunity Department Approval</u> Subcontracting goals on this project were originally 15% MBE and 10% WBE. The Contractor Utilization Plan was approved by the Civil Rights and Equal Opportunity Department on May 15, 2020 with 25% MBE and 14% WBE participation.

A Request for Modification was submitted to the Civil Rights and Equal Opportunity Department on June 3, 2021, and was approved on June 22, 2021 with 24.8% MBE and 10% WBE.

A second Request for Modification for the proposed Amendment No. 1 was submitted to the Civil Rights and Equal Opportunity Department on October 29, 2021 to add an additional WBE subcontractor to the project, and was approved on November 3, 2021 with 24% MBE and 15% WBE participation.

### **Grant Funding**

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City? By doing laboratory samples in-house, KC Water reduces the drivetime transportation costs as well as the consumption of gasoline, thereby reducing CO2 emissions. Also, the building will be more efficient.

365 days

Fact Sheet Prepared by:

Date:

Leona Walton

#########

**Contracts Manager** 

Reviewed by:

Date:

D. Matt Bond

#########

**Deputy Director** 

Reference Numbers:

Contract No. 9522 / Project No. 80002229

#### **Finances**

City's Estimate				
of Cost		\$	1,165,000.00	
Bid or	Lowest Contract		· · · · · · · · · · · · · · · · · · ·	
Proposal Data	Cost Submitted	\$	NA FOR	
opood. Data	No .of Proposals Considere		AMENDMENT	
	Reason for rejecting low			
	The ason for rejecting low	7631 COI	ili aci cosi submilled	
	Other Bidders or		Contract Costs	
	Contractors Considered		Submitted	
		_	NA FOR	
		- \$	AMENDMENT	
		_ \$_		
		_ \$_		
		_ \$_		
		_ \$_		
		_ \$_		
		\$_		
		_ \$_		
		\$_		
		_ \$_		
		\$		
		\$		
		\$		
Fund Sources				
and Appropriation				
Account Codes	22-8010-807710-B-80	000222	29 = \$1,165,000.00	
For This	Administration/Service		I	
Contract	Project No 80002229		, , l	
Source of	,			
Future				
Operating Funds				
Maximum Amount				
of Proposed				
AMENDMENT		\$	1,165,000.00	
Amount of		Ψ	1,100,000.00	
Contingency		\$		
Engineering &		Ψ		
Administration		\$		
Administration		Ψ		
TOTAL		\$	1,165,000.00	
TOTAL		Ψ	1,103,000.00	
Council Committe	ee Actions			
Do Pass			Hold	
Do Pass (as amen	ded)		W/o Recommendation	
•				
Committee Sub.			Do Not Pass	