

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	211027
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**LEGISLATION IN BRIEF:**

Authorizing six (6) one-year leases with four (4) one-year options to renew for farm land at Kansas City International Airport and estimating revenue in the amount of \$704,599.00.

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**  Yes/No  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?**  Yes/No  
*See Section 02 for new revenue estimates*

**Does this Legislation Increase Appropriations?**  Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**  Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

*This legislation authorizes six individual farming leases for property at Kansas City International Airport. Four additional one-year leases are also authorized by this legislation. Revenue from the farming leases is estimated to be \$704,599.00.*

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8300	620000	470810		704,599.00	704,599.00

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

<b>NET IMPACT ON OPERATIONAL BUDGET</b>				704,599.00	704,599.00
				<b>REVENUE SUPPORTED</b>	

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8300	Aviation Fund	704,599	704,599	704,599	704,599	704,599		
<b>TOTAL REV</b>		<b>704,599</b>	<b>704,599</b>	<b>704,599</b>	<b>704,599</b>	<b>704,599</b>	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
<b>TOTAL EXP</b>		-	-	-	-	-	-	-

<b>NET Per-YEAR IMPACT</b>		704,599	704,599	704,599	704,599	704,599	-	-
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<b>NET IMPACT ( SIX YEARS)</b>						<b>3,522,995.00</b>
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REVIEWED BY Tanner Owens, OMB DATE 11/8/2021