LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:			211028		
LEC	SISLATION II	N BRIEF:			14014	WIDEN. 211026				
Authorizing a Terminal Lease Agreement with Delta Air Lines, Inc. for the construction, operation, maintenance and repair of a Sky Club Lounge at the New Terminal at the Kansas City International Airport.										
What is the purpose of this legislation?										
for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank										
Sections 01-04 should be blank. See section 00 for more information NO Yes/No										
NO Yes/No										
								NO	,	
								NO	Yes/No	
								NO	Yes/No	
Section 00: Notes:										
The construction, operation, and maintenance costs of this project are the responsibility of the lessee and therefore present no material fiscal impact to the City. Lease revenues are not reflected in Section 04 as they are yet to be determined but will be based on square footage and equal to the current										
signatory terminal rent.										
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropraited in the current budget?										
	FUND	DEPTID	ACCOUNT	PROJECT	ı	FY 21-2	22 BUD	FY 22	-23 EST	
C+! -	02:16	liaalalala	:		1					
Section	FUND	DEPTID	ere will new revenu ACCOUNT	PROJECT	ŗ	EV 21 1	22 BUD	EV 22	-23 EST	
	FUND	DEPTID	ACCOUNT	PROJECT		FT Z1-2	22 600	FT ZZ	-23 E31	
Section 03: If applicable, where will appropraitions be increased?										
0000	FUND DEPTID		ACCOUNT	PROJECT			22 BUD	FY 22-23 EST		
	NET IMPA	CT ON OPER	RATIONAL BUDGET				-		-	
	RESERVE STATUS:									
SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)										
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
		TOTAL REV	-	-	-	<u>-</u>	-	-	-	
FUND	FUND	NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears	
TOTAL EXP										
NET Per-YEAR IMPACT										
NET IMPACT (SIX YEARS) - Transa Owers OAR - 14/0/2021										
REVIEWED BY Tanner Owens, OMB DATE 11/9/2021										