

#### Agenda - Final

#### Transportation, Infrastructure and Operations Committee

Wednesday, November 2, 2022	9:00 AM	26th Floor, Council Chamber
	Kevin O'Neill	
	Katheryn Shields Melissa Robinson	
	Eric Bunch, Vice Chair	
	Teresa Loar, Vice Chair	
	Quinton Lucas, Chair	

#### https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Water Services

220942 Sponsor: Director of Water Services Department

Authorizing the Director, Chief Engineering Officer and Chief Financial Officer of the Water Services Department to act as the City's designated authorized representatives for participation by the City, through its Water Services Department, in the Missouri State Revolving Fund Program in accordance with state requirements administered by the Missouri Department of Natural Resources.

Attachments: 220942 Fiscal Note 220942 Fact Sheet

Aviation

#### **220944** Sponsor: Director of the Aviation Department

Authorizing a lease agreement between the City of Kansas City, Missouri, Aviation Department and Alclear, LLC d/b/a Clear at the New Terminal at Kansas City International Airport; and estimating revenue in the Aviation Fund.

Attachments: 220944 Fiscal Note 220944 Fact Sheet

**220945** Sponsor: Director of the Aviation Department

Authorizing a Concession Agreement between the City of Kansas City, Missouri, Aviation Department and Alclear, LLC d/b/a Clear at the New Terminal at Kansas City International Airport and estimating revenue in the Aviation Fund.

Attachments: 220945 Fiscal note 220945 Fact Sheet

**220946** Sponsor: Director of the Aviation Department

Authorizing a Distributed Antennae System (DAS) License Agreement between the City of Kansas City, Missouri, Aviation Department and T-Mobile Central LLC at the New Terminal at Kansas City International Airport and estimating revenue in the Aviation Fund.

Attachments: 220946 Fact Sheet 220946 Fiscal note

**220947** Sponsor: Director of the Aviation Department

Authorizing an In-Building Radio Distribution License Agreement between the City of Kansas City, Missouri, Aviation Department and Cellco Partnership d/b/a Verizon Wireless at the New Terminal at Kansas City International Airport and estimating revenue in the Aviation Fund.

Attachments: 220947 Fact Sheet 220947 Fiscal note

#### **220948** Sponsor: Director of the Aviation Department

Authorizing a Distribution Antennae System (DAS) License Agreement between the City of Kansas City, Missouri, Aviation Department and New Cingular Wireless PCS, LLC at the New Terminal at Kansas City International Airport' and estimating revenue in the Aviation Fund

Attachments: 220948 Fact Sheet 220948 Fiscal note

220963 Sponsor: Director of the Aviation Department

Authorizing a \$1,320,968.00 contract with Coffman Associates for Project No. 62220555 - Aviation Planning Services at the CBW Downtown Airport; and authorizing payment of the cost of the contract from previously appropriated funds.

Attachments: 220963 Fact Sheet 220963 Fiscal Note

#### HELD IN COMMITTEE

**220574** RESOLUTION - Directing the City Manager to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

Attachments: 220574 No Fact Sheet Fiscal Note - 220574

Aviation

220920 Sponsor: Director of Aviation Department Authorizing Change Order No. 5 in the amount of \$278,847.00 with Citadel Electric Group for the 62200529 - DT - Airfield and Landside Design Project; for a final contract amount of \$1,507,602.00 and authorizing the Director of Aviation to expend \$278,847.00 to satisfy the costs of the contract from previously appropriated funds.

Attachments: 220920 Fact Sheet 220920 Fiscal Note

Water

#### **220926** Sponsor: Director of Water Services Department

Authorizing a \$2,400,000.00 Other Goods and Services Contract with Ace Pipe Cleaning, Inc., for the Birmingham Wastewater Treatment Plant Biosolids Land Application Procurement; and authorizing one successive two-year renewal option for a maximum expenditure of \$4,800,000.00 with further City Council approval.

Attachments: 220926 Fact Sheet 220926 Fiscal Note

#### ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

• Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

• Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

• Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

• Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

• Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

• Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

• Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

Adjournment



Legislation Text

#### ORDINANCE NO. 220942

Sponsor: Director of Water Services Department

Authorizing the Director, Chief Engineering Officer and Chief Financial Officer of the Water Services Department to act as the City's designated authorized representatives for participation by the City, through its Water Services Department, in the Missouri State Revolving Fund Program in accordance with state requirements administered by the Missouri Department of Natural Resources.

WHEREAS, the KC Water Cost of Service Task Force recommended that the City "reduce future utility rate increases with revenue (when available) from state and federal programs"; and

WHEREAS, the Missouri Department of Natural Resources is administering the State Revolving Fund Program for loans under the Missouri Clean Water Law, Section 644, Revised Statutes of Missouri; and

WHEREAS, Kansas City intends to seek funds from the State Revolving Fund Program for various projects; and

WHEREAS, the Missouri Department of Natural Resources has requested that the City designate individuals authorized to execute documents on behalf of Kansas City, Missouri; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That, on behalf of the City, the Director, Chief Engineering Officer and Chief Financial Officer of the Water Services Department are hereby authorized to apply for and accept the terms and conditions of the Missouri State Revolving Fund Program and to officially execute, provide necessary and required documentation required to administer the program for the Water Services Department and receive payment on behalf of the City.

..end

Nicole Rowlette Senior Associate City Attorney

LEGISLATIVE FISCAL NOTE						LEGISLATION 2209 NUMBER:			
LEC	GISLATION	IN BRIEF:							
			ineering Officer and Chi	ef Financial Officer of t	he Water Servic	es Department to	o act as the City'	's designated	
			ticipation by the City thr	-			ite Revolving Fur	nd Program in	
accord	ance with sta	te requirement	ts administered by the N	Aissouri Department oj	f Natural Resour	ces.			
What	is the purp	oose of this	legislation?				OPERATIONAL		
	Authoriz	zing Water Servi	ices Department staff to ac	t as the City's representat	ives for participati	on in the Missouri S	State Revolving Fu	nd Program.	
Doe	s this legis	lation spen	d money?					NO	Yes/No
Se	e Section 0	0: " Notes"	Below						_
Doe	s this legis	lation estim	nate new Revenues	?				NO	Yes/No
0									-
Doe	es this Legis	lation Incre	ease Appropriations	s?				NO	Yes/No
			this legislation ong	oing (Yes)? Or one	e-time (No)			NO	Yes/No
		0: " Notes"	Below						
	on 00: Note	-	ator Chief Engineering	Officer and Chief Finan	sial Officer of the	Mator Corvioos	Donartmont to	not as the Citure	
			ctor, Chief Engineering ( tives for participation by						oaram
-			ents administered by the					j.	- <b>J</b> -
<b>Fine me</b>		a mal an ata fa r		la ha ingludad in Castia					
Five ye	ars of operati		ongoing programs shou	VANCIAL IMPACT C		NI			
Sectio	on 01 · If an	nlicahla wł	nere are funds appr						
	FUND	DEPTID	ACCOUNT	PROJECT	inchi buuget		23 BUD	FY 23-24	FST
			Account	TROJECT	1		23 000		231
Sectio	on 02: If an	l plicable, wł	nere will new reven	ues be estimated	 >				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24	EST
					1				
Sectio	on 03: If ap	plicable, wh	nere will appropriat	tions be increased	?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24	EST
	NET IMPA	CT ON OPE	RATIONAL BUDGET	T			-		-
				RESERVE STA	TUS:				
			SECTION 04: F	IVE-YEAR FISCAL IN	/IPACT (Direc	t and indirect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	-
		TOTAL REV	-	-	-	-	-	-	
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	-
									J
		TOTAL EXP	-	-	-	-	-	-	r
	T Per-YEAR		-	-	-	-	-	-	
	NET IMP							-	
REVIE	WED BY		Jacob Tucker		DATE		10/24	1/2022	

## GENERAL

#### **Ordinance Fact Sheet**

220942

Ordinance Number

Brief Title	Approval Deadline	Reason				
Missouri State Revolving Fund Progr	am	Authorizing the Director, Chief Engineering Officer, and				
Designated Authority Representative		Chief Financial Officer of Water Services to act as the City's				
		representative to the SRF Program.				
Details		Positions/Recommendations				
Reason for Legislation		Sponsor	Water Services Department			
Authorizing the Director, Chief E Financial Officer of the Water Se City's designated authorized rep the Water Services Department Fund Program in accordance wit by the Missouri Department of N	rvices Department to act as the resentatives for participation by in the Missouri State Revolving h state requirements administered	Programs, Departments, or Groups Affected	Water Services Department			
by the Miccourt Dopartment of the		Applicants / Proponents	Applicant Water Services Department City Department Water Services Department			
			Other			
Discussion		Opponents	Groups or Individuals			
Service Task Force to "reduce fu revenue (when available) from si Water, if authorized, intends to s	tate and federal programs", KC eek funds from the State		None Known Basis of opposition			
Revolving Fund (SRF) Program Department of Natural Resource		Staff Recommendation	X For			
As part of the process of applying requested that the City designate behalf of Kansas City, Missouri f	e individuals authorized to act on		Against Reason Against			
		Board or				
		Commission	Ву			
		Recommendation				
			For Against No action taken			
			For, with revisions or conditions (see details column for conditions)			
		Council Committee Actions	Do pass			
		Actions	Do pass (as amended)			
			Committee Sub.			
			Without Recommendation			
			Hold			
			Do not pass			

#### Policy/Program Impact

Is it good for the children? Yes.	F	
How does this contribute to a sustainable Kansas City? Applying for SRF funding will allow the City to receive the benefits of the project at a much lower capital cost, due to the favorable borrowing terms available through the program.	C li A	n
	F F III C	
	F a A	31

Toncy/Trogrammin	5401			
Policy or Program Change	X	No	Yes	
en ange				
Operational				
Impact				
Assessment				

	-
Finance	2

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:Leona Walton10/Contracts Manager10/Reviewed by:10/Jeff Martin10/Chief Engineering Officer10/Reference Numbers:10/

10/19/2022

10/19/2022



Legislation Text

#### File #: 220944

#### ORDINANCE NO. 220944

Sponsor: Director of the Aviation Department

Authorizing a lease agreement between the City of Kansas City, Missouri, Aviation Department and Alclear, LLC d/b/a Clear at the New Terminal at Kansas City International Airport; and estimating revenue in the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into a Lease Agreement with Alclear, LLC d/b/a Clear at the Kansas City International Airport.

Section 2. That the Director of Aviation is authorized to execute, on behalf of the City, such documents, contracts, leases, certificates and instruments, as may be necessary or desirable to carry out and comply with the intent of this ordinance and to implement the transaction(s) contemplated.

Section 3. The revenue in the following account in the Aviation Fund is hereby estimated in the following amount:

23-8300- 620000-470546 Terr

Terminal Lease - Other

\$3,618.00

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

	LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER: 220944		220944				
LEG	ISLATION I	N BRIEF:			Non		220011				
	Authorizing a Lease Agreement between the City of Kansas City, Aviation Department and Alclear, LLC d/b/a Clear at the New Terminal at Kansas City International Airport.										
What	is the purp	ose of this	legislation?				OPERATIONAL				
	For the purpose of authorizing expenditures new or planned to conduct municipal services										
Does	s this legisl	ation spend	d money?					NO	Yes/No		
See	e Section OC	): " Notes"	Below								
Does this legislation estimate new Revenues?       YES       Yes/No											
		-	evenue estimates						1		
Does	Does this Legislation Increase Appropriations?       NO       Yes/No										
Are	costs assoc	iated with	this legislation ongo	oing (Yes)? Or a	one-time (No)	)		NO	Yes/No		
	e Section OC		Below								
Sectio	n 00: Notes	5:									
Five yea	ars of operatio	onal costs for o	ongoing programs should	l be included in Sec	tion 04 below.						
			FIN/	ANCIAL IMPACT	OF LEGISLAT	ION					
Sectio	n 01: If app	licable, wh	nere are funds appro	praited in the	current budg	et?					
	FUND	DEPTID	ACCOUNT	PROJECT	-	FY 22-2	23 BUD	FY 23-	24 EST		
Sectio	••	-	nere will new revenu		ed?						
	FUND	DEPTID	ACCOUNT	PROJECT	7		23 BUD		24 EST		
Cartin	8300	620000	470546			3,61	8.00	89,42	20.00		
Sectio			nere will appropraiti ACCOUNT		207	EV 22 2	23 BUD	EV 22	24 EST		
	FUND	DEPTID	ACCOUNT	PROJECT	٦		23 600	FT 25-	24 E31		
	NFT ΙΜΡΔ		RATIONAL BUDGET				3,618.00		89,420.00		
				RESERVE S	TATUS:		REVENUE S	UPPORTED	00,120.00		
			SECTION 04: FIV			ect and indir					
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears		
8300	KCI A	irport	3,618	89,420	89,420	89,420	89,420	89,420			
		TOTAL REV	3,618	89,420	89,420	89,420	89,420	89,420	-		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears		
		OTAL EXP	-	-	-	-	-	-	-		
	Per-YEAR		3,618	89,420	89,420	89,420	89,420	89,420	-		
		-	-		D 4			450,718.00			
REVIE	WED BY	Mel	lissa Cooper, AAE		DATE		10/21	/2022			

LEGISLATIVE FACT SHEET	Legislation Number:					
	Approval Deadline:					
LEGISLATION IN BRIEF:						
	-					
What is the reason for this legislation?	Fact S	neet Color Codes				
	Use	er Entered Field				
		Select From Menu				
		For OMB Use				
		Sponsor(s)				
	Programs, Depar	tments, or Groups Affected				
	Sub-Progr	am in Budget (page #)				
		Γ				
		City Department				
Discussion (including relationship to other Council	Applicants/					
actions)	Proponents	Other				
	Staff Recommendation					
	Board or Commission					
	Recommendation					
	Future Impacts					
	Cost of Legislation					
	current Fiscal Year					
	Costs in Future Fiscal Years?					
Citywide Business Plan Goal	Annual Revenue					
	Increase/Decrease					
Citywide Business Plan Objective	Applicable Dates:					
	Prepared by:					
	Date Prepared:					
Citywide Business Plan Strategy	Reviewed by:					
	Date Reviewed					
	Reference Numbers					



Legislation Text

#### ORDINANCE NO. 220945

Sponsor: Director of the Aviation Department

Authorizing a Concession Agreement between the City of Kansas City, Missouri, Aviation Department and Alclear, LLC d/b/a Clear at the New Terminal at Kansas City International Airport and estimating revenue in the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into a Concession Agreement with Alclear, LLC d/b/a Clear at the Kansas City International Airport.

Section 2. That the Director of Aviation is authorized to execute, on behalf of the City, such documents, contracts, leases, certificates and instruments, as may be necessary or desirable to carry out and comply with the intent of this ordinance and to implement the transaction(s) contemplated.

Section 3. That the revenue in the following account in the Aviation Fund is hereby estimated in the following amount:

23-8300- 620000-470546

Terminal Lease - Other

\$549,000.00

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

LEGISLATIVE FISCAL NOTE		LEGISLATION 22 NUMBER:						
LEGISLATION IN BRIEF:								
Authorizing a Concession Agreement between the City of Kansas City, Aviatio City Internatio	•	nd Alclear, LLC	C d/b/a Clear at t	he New Termi	nal at Kansas			
What is the purpose of this legislation?								
For the purpose of authorizing expenditures new or planned to conduct municipal services								
Does this legislation spend money?				NO	Yes/No			
See Section 00: " Notes" Below			-		-			
Does this legislation estimate new Revenues?	YES	Yes/No						
See Section 02 for new revenue estimates								
Does this Legislation Increase Appropriations?								
Are costs associated with this legislation ongoing (Yes)? Or o See Section 00: "Notes" Below	NO	Yes/No						
Section 00: Notes:								

Sectio	Section 00: Notes:										
Five vea	Five years of operational costs for ongoing programs should be included in Section 04 below.										
The yea	FINANCIAL IMPACT OF LEGISLATION										
Sectio	Section 01: If applicable, where are funds appropraited in the current budget?										
	FUND	DEPTID	A	ACCOUNT	F	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
Sectio	n 02: If app	olicable, wh	nere v	vill new rever	ues k	pe estimated	l?				
	FUND	DEPTID	A	ACCOUNT	F	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	8300	620000		470546				549,0	00.00	294,0	00.00
Sectio	Section 03: If applicable, where will appropraitions be increased?										
	FUND	DEPTID	4	ACCOUNT	F	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
					_						
									294,000.00		
						RESERVE ST			REVENUE S	UPPORTED	
			5	SECTION 04: F	IVE-Y		•				
FUND	_	NAME		FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	KCI A	irport		549,000		294,000	294,000	294,000	294,000	294,000	
		TOTAL REV		549,000		294,000	294,000	294,000	294,000	294,000	-
FUND	FUND	NAME		FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	Т	OTAL EXP		-		-	-	-	-	-	-
	FPer-YEAR			549,000		294,000	294,000	294,000	294,000	294,000	-
	ET IMPACT		<u>.</u>							)19,000.00	
REVIEWED BY Melissa			issa C	Cooper, AAE			DATE		10/21	/2022	

LEGISLATIVE FACT SHEET	Legislation Number:					
	Approval Deadline:					
LEGISLATION IN BRIEF:						
	-					
What is the reason for this legislation?	Fact S	neet Color Codes				
	Use	er Entered Field				
		Select From Menu				
		For OMB Use				
		Sponsor(s)				
	Programs, Depar	tments, or Groups Affected				
	Sub-Progr	am in Budget (page #)				
		Γ				
		City Department				
Discussion (including relationship to other Council	Applicants/					
actions)	Proponents	Other				
	Staff Recommendation					
	Board or Commission					
	Recommendation					
	Future Impacts					
	Cost of Legislation					
	current Fiscal Year					
	Costs in Future Fiscal Years?					
Citywide Business Plan Goal	Annual Revenue					
	Increase/Decrease					
Citywide Business Plan Objective	Applicable Dates:					
	Prepared by:					
	Date Prepared:					
Citywide Business Plan Strategy	Reviewed by:					
	Date Reviewed					
	Reference Numbers					



Legislation Text

#### File #: 220946

#### ORDINANCE NO. 220946

Sponsor: Director of the Aviation Department

Authorizing a Distributed Antennae System (DAS) License Agreement between the City of Kansas City, Missouri, Aviation Department and T-Mobile Central LLC at the New Terminal at Kansas City International Airport and estimating revenue in the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into a DAS License Agreement with T-Mobile Central, LLC at the Kansas City International Airport.

Section 2. That the Director of Aviation is authorized to execute, on behalf of the City, such documents, contracts, leases, certificates and instruments, as may be necessary or desirable to carry out and comply with the intent of this ordinance and to implement the transaction(s) contemplated.

Section 3. That the revenue in the following account in the Aviation Fund is hereby estimated in the following amount:

23-8300- 620000-470546

Terminal Lease - Other

\$3,776,966.00

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

LEGISLATIVE FACT SHEET	Legislation Number:				
	Approval Deadline:				
LEGISLATION IN BRIEF:					
	-				
What is the reason for this legislation?	Fact S	neet Color Codes			
	Use	er Entered Field			
		Select From Menu			
		For OMB Use			
		Sponsor(s)			
	Programs, Depar	tments, or Groups Affected			
	Sub-Progr	am in Budget (page #)			
		Γ			
		City Department			
Discussion (including relationship to other Council	Applicants/				
actions)	Proponents	Other			
	Staff Recommendation				
	Board or Commission				
	Recommendation				
	Future Impacts				
	Cost of Legislation				
	current Fiscal Year				
	Costs in Future Fiscal Years?				
Citywide Business Plan Goal	Annual Revenue				
	Increase/Decrease				
Citywide Business Plan Objective	Applicable Dates:				
	Prepared by:				
	Date Prepared:				
Citywide Business Plan Strategy	Reviewed by:				
	Date Reviewed				
	Reference Numbers				

	LEGISLATIVE FISCAL NOTE					SLATION 220946				
LEG	SISLATION I	N BRIEF:			NOIV	IDER.	220340			
Autho	Authorizing a Distributed Antennae System (DAS) License Agreement between the City of Kansas City, Aviation Department and T-Mobile Central LLC at the New Terminal at Kansas City International Airport.									
What	is the purp	ose of this	legislation?				OPERATIONAL			
			For the purpose of authori	izing expenditures nev	v or planned to co	onduct municipal	services			
Does	s this legisl	ation spen	d money?					NO	Yes/No	
		0: " Notes"							1	
	-		nate new Revenues?					YES	Yes/No	
		-	evenue estimates case Appropriations?					NO	N (1)	
Dues	s this Legis		use Appropriations?					NO	Yes/No	
Are	costs assoc	iated with	this legislation ongo	ing (Yes)? Or oi	ne-time (No)	1		NO	Yes/No	
		0: " Notes"			. ,				1	
Sectio	n 00: Note	s:								
<b>-</b> :	<b>c</b>									
Five yea	ars of operation	onal costs for	ongoing programs should	NCIAL IMPACT						
Sectio	n 01: If ap	olicable. wł	nere are funds appro							
	FUND	DEPTID	ACCOUNT	PROJECT			23 BUD	FY 23-	24 EST	
Sectio	Section 02: If applicable, where will new revenues be estimated?									
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST	
	8300	620000	470546			3,776,9	966.00	118,2	96.00	
Sectio	• •		nere will appropraitio		d?	EV 22 /		51/ 22	34 FCT	
	FUND	DEPTID	ACCOUNT	PROJECT	ī	FY 22-2	23 BUD	FY 23-	24 EST	
	ΝΕΤ ΙΜΡΔ		RATIONAL BUDGET			3	776,966.00		118,296.00	
				RESERVE ST	ATUS:	,	REVENUE S		110,250.00	
			SECTION 04: FIV			ect and indir				
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
8300	KCI A	Airport	3,776,966	118,296	120,662	123,075	125,537	128,047	640,235	
FUND	FUND	TOTAL REV	3,776,966	118,296	120,662	123,075	125,537	128,047	640,235	
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
	1	OTAL EXP		-			-	-	<u> </u>	
NET	FPer-YEAR	IMPACT	3,776,966	118,296	120,662	123,075	125,537	128,047	640,235	
NE	ET IMPACT	( SIX YEAR	-					032,817.81		
REVIE	WED BY	Me	lissa Cooper, AAE		DATE		10/21	/2022		



Legislation Text

#### ORDINANCE NO. 220947

Sponsor: Director of the Aviation Department

Authorizing an In-Building Radio Distribution License Agreement between the City of Kansas City, Missouri, Aviation Department and Cellco Partnership d/b/a Verizon Wireless at the New Terminal at Kansas City International Airport and estimating revenue in the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into an In-Building Radio Distribution License Agreement with Cellco Partnership d/b/a Verizon Wireless at the Kansas City International Airport.

Section 2. That the Director of Aviation is authorized to execute, on behalf of the City, such documents, contracts, leases, certificates and instruments, as may be necessary or desirable to carry out and comply with the intent of this ordinance and to implement the transaction(s) contemplated.

Section 3. That the revenue in the following account in the Aviation Fund is hereby estimated in the following amount:

23-8300-620000-470546

Terminal Lease - Other

\$4,436,334.00

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

LEGISLATIVE FACT SHEET	Legislation Number:				
	Approval Deadline:				
LEGISLATION IN BRIEF:					
	-				
What is the reason for this legislation?	Fact S	neet Color Codes			
	Use	er Entered Field			
		Select From Menu			
		For OMB Use			
		Sponsor(s)			
	Programs, Depar	tments, or Groups Affected			
	Sub-Progr	am in Budget (page #)			
		Γ			
		City Department			
Discussion (including relationship to other Council	Applicants/				
actions)	Proponents	Other			
	Staff Recommendation				
	Board or Commission				
	Recommendation				
	Future Impacts				
	Cost of Legislation				
	current Fiscal Year				
	Costs in Future Fiscal Years?				
Citywide Business Plan Goal	Annual Revenue				
	Increase/Decrease				
Citywide Business Plan Objective	Applicable Dates:				
	Prepared by:				
	Date Prepared:				
Citywide Business Plan Strategy	Reviewed by:				
	Date Reviewed				
	Reference Numbers				

LEGISLATIVE FISCAL NOTE					GISLATION 22094		7		
LEG	SISLATION	IN BRIEF:							
Autl	Authorizing an In-Building Radio Distribution License Agreement between the City of Kansas City, Aviation Department and Cellco Partnership d/b/a Verizon Wireless at the New Terminal at Kansas City International Airport.								
What	is the purp	pose of this	legislation?				OPERATIONAL		
			For the purpose of author	rizing expenditures new	v or planned to co	onduct municipal	services		
	-	lation spen 0: " Notes"	•					NO	Yes/No
Doe	s this legis	lation estim	nate new Revenues?	•				YES	Yes/No
Se	e Section 0	2 for new re	evenue estimates						1
Doe	Does this Legislation Increase Appropriations?       NO       Yes/No								
	Are costs associated with this legislation ongoing (Yes)? Or one-time (No)       NO       Yes/No         See Section 00: " Notes" Below       Yes/No       Yes/No								
Sectio	Section 00: Notes:								
Five yea	ars of operati	ional costs for	ongoing programs should						
				ANCIAL IMPACT					
Sectio		-	here are funds appro	-	urrent budg			51/ 22	24 567
	FUND	DEPTID	ACCOUNT	PROJECT	T	FY 22-2	23 BUD	FY 23-	24 EST
Sectio	Section 02: If applicable, where will new revenues be estimated?								
Jeen	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
	8300	620000	470546			4,436,3			96.00
Sectio	on 03: If ap	plicable, wh	nere will appropraiti	ions be increase	d?	<b></b>			
	FUND	DEPTID	ACCOUNT	PROJECT	Ī	FY 22-2	23 BUD	FY 23-	24 EST
	NET IMPA	ACT ON OPE	RATIONAL BUDGET		L	4,436,334.00 11		118,296.00	
				RESERVE ST	ATUS:		REVENUE S		
			SECTION 04: FIN	VE-YEAR FISCAL I	MPACT (Dire	ect and indir	ect)		
FUND	FUN	D NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	KCI /	Airport	4,436,334	118,296	120,662	123,075	125,537	128,047	640,235
					100.000				
FUND	ELINI	D NAME	<b>4,436,334</b> FY 22-23	<b>118,296</b> FY 23-24	<b>120,662</b> FY 24-25	<b>123,075</b> FY 25-26	<b>125,537</b> FY 26-27	<b>128,047</b> FY 27-28	640,235 All Outyears
TOND			11 22-23	1125-24	1124-25	1125-20	1120-27	1127-20	All Outyears
		TOTAL EXP		-	-	-	-	-	-
	F Per-YEAR		4,436,334	118,296	120,662	123,075	125,537	128,047	640,235
		( SIX YEAR	·					592,185.81	
REVIE	WED BY	Me	lissa Cooper, AAE		DATE		10/21	/2022	



Legislation Text

#### File #: 220948

#### ORDINANCE NO. 220948

Sponsor: Director of the Aviation Department

Authorizing a Distribution Antennae System (DAS) License Agreement between the City of Kansas City, Missouri, Aviation Department and New Cingular Wireless PCS, LLC at the New Terminal at Kansas City International Airport' and estimating revenue in the Aviation Fund

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into an Distribution Antennae System (DAS) License Agreement with New Cingular Wireless PCS, LLC at the Kansas City International Airport.

Section 2. That the Director of Aviation is authorized to execute, on behalf of the City, such documents, contracts, leases, certificates and instruments, as may be necessary or desirable to carry out and comply with the intent of this ordinance and to implement the transaction(s) contemplated.

Section 3. That the revenue in the following account in the Aviation Fund is hereby estimated in the following amount:

23-8300- 620000-470546 Terminal Lease - Other \$4,436,334.00

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

> Tammy L. Queen Director of Finance

LEGISLATIVE FACT SHEET	Legislation Number:				
	Approval Deadline:				
LEGISLATION IN BRIEF:					
What is the reason for this legislation?	Fact S	neet Color Codes			
	Use	er Entered Field			
		Select From Menu			
		For OMB Use			
		Sponsor(s)			
	Programs, Depar	tments, or Groups Affected			
	Sub-Progr	am in Budget (page #)			
		City Department			
Discussion (including relationship to other Council	Applicants/				
actions)	Proponents	Other			
	Staff Recommendation				
	Board or Commission Recommendation				
		ture Impacts			
	Future Impacts				
	Cost of Legislation				
	current Fiscal Year				
	Costs in Future Fiscal Years?				
Citywide Business Plan Goal	Annual Revenue				
	Increase/Decrease				
Citywide Business Plan Objective	Applicable Dates:				
	Prepared by:				
	Date Prepared:				
Citywide Business Plan Strategy	Reviewed by: Date Reviewed				
	Reference Numbers				

	LEG	ISLATI	/E FISCAL NO	OTE		LEGISLATION 22094 NUMBER:		220948		
LEG	SISLATION I	N BRIEF:								
Author	Authorizing an Distribution Antennae System (DAS) License Agreement between the City of Kansas City, Aviation Department and New Cingular Wireless PCS, LLC at the New Terminal at Kansas City International Airport.									
What	is the purp	ose of this	legislation?					OPERATIONAL		
			For the purpose of autho	orizing	expenditures new	v or planned to co	onduct municipal	services		
	-	ation spend 0: " Notes"	•						NO	Yes/No
			nate new Revenues	2					YES	Yes/No
	-			•					ILJ	res/100
See Section 02 for new revenue estimates Does this Legislation Increase Appropriations?									NO	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or See Section 00: "Notes" Below						ne-time (No)	1		NO	Yes/No
	n 00: Note		Delow							
Five yea	ars of operation	onal costs for	ongoing programs shoul	ld be i	ncluded in Secti	ion 04 below.				
			FIN	IANC	IAL IMPACT	OF LEGISLAT	ION			
Sectio	n 01: If ap	olicable, wł	nere are funds appr	opra	ited in the c	urrent budg	et?			
	FUND	DEPTID	ACCOUNT	F	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
Sectio			nere will new reven			3?				
	FUND	DEPTID	ACCOUNT	F	PROJECT	ľ		23 BUD		24 EST
	8300	620000	470546	•			4,436,3	334.00	118,2	96.00
Sectio			nere will approprait			d?	514 0 0 0		514.0.0	0 4 F 6 T
	FUND	DEPTID	ACCOUNT	ł	PROJECT	ľ	FY 22-2	23 BUD	FY 23-24 EST	
				-				426 224 00		110 200 00
		CT ON OPE	RATIONAL BUDGET			ATUC.				118,296.00
						RESERVE STATUS: <b>REVENUE SUPPORTED</b> AR FISCAL IMPACT (Direct and indirect)				
FUND	FUND	NAME	FY 22-23	VL-I	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300		virport	4,436,334		118,296	120,780	123,316	125,906	128,550	640,235
		port	.,		110,200	120,700	120,010	120,000	120,000	0.0,200
		TOTAL REV	4,436,334		118,296	120,780	123,316	125,906	128,550	640,235
FUND	FUND	NAME	FY 22-23		FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	T	OTAL EXP	-		-	-	-	-	-	
NET	FPer-YEAR	IMPACT	4,436,334		118,296	120,780	123,316	125,906	128,550	640,235
N	ET IMPACT	( SIX YEARS	S)					5,6	693,417.00	
REVIE	WED BY	Mel	lissa Cooper, AAE			DATE		10/21	/2022	

ſ



Legislation Text

#### ORDINANCE NO. 220963

Sponsor: Director of the Aviation Department

Authorizing a \$1,320,968.00 contract with Coffman Associates for Project No. 62220555 – Aviation Planning Services at the CBW Downtown Airport; and authorizing payment of the cost of the contract from previously appropriated funds.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute a contract with Coffman Associates for master plan services for Project No. 62220555 – Aviation Planning Services for \$1,320,968.00.

Section 2. That the Director of Aviation is authorized to pay the costs of the contract from funds previously appropriated to Account No. 23-8300-627270-B-62220555

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

LEGISLATIVE FACT SHEET	Legislation Number:				
	Approval Deadline:				
LEGISLATION IN BRIEF:					
	-				
What is the reason for this legislation?	Fact S	neet Color Codes			
	Use	er Entered Field			
		Select From Menu			
		For OMB Use			
		Sponsor(s)			
	Programs, Depar	tments, or Groups Affected			
	Sub-Progr	am in Budget (page #)			
		Γ			
		City Department			
Discussion (including relationship to other Council	Applicants/				
actions)	Proponents	Other			
	Staff Recommendation				
	Board or Commission				
	Recommendation				
	Future Impacts				
	Cost of Legislation				
	current Fiscal Year				
	Costs in Future Fiscal Years?				
Citywide Business Plan Goal	Annual Revenue				
	Increase/Decrease				
Citywide Business Plan Objective	Applicable Dates:				
	Prepared by:				
	Date Prepared:				
Citywide Business Plan Strategy	Reviewed by:				
	Date Reviewed				
	Reference Numbers				

	LEGISLATIVE FISCAL NOTE					DLATION 220963				
LEG	SISLATION I	N BRIEF:								
Autho	Authorizing a \$1,320,968.00 contract with Coffman Associates for 62220555 – Aviation Planning Services at the CBW Downtown Airport; authorizing a maximum expenditure of \$1,453,064.80.									
What	is the purp	ose of this	legislation?				CAPITAL			
	For the purpose of funding for the construction of fixed capitalizable assets									
Doe	s this legisl	ation spend	d money?					YES	Yes/No	
Se	e Sections (	01, 02 and 0	)3 for sources of fun	ding					-	
Doe	s this legisl	ation estim	nate new Revenues	?				NO	Yes/No	
0										
<b>Doe</b> 0	Does this Legislation Increase Appropriations?     NO     Yes/No       0     0     10     10									
Doe	s this legisl	ation expa	nd the scope of city	services, or expo	and the city'	's infrastruct	ure?	NO	Yes/No	
			assets is included in	the budget. For a	details see S	ection 00: " I	Votes" Below	/		
Sectio	on 00: Note	s:								
Five ve	Five years of operational and maintenance costs should be included in Section 04 below.									
FINANCIAL IMPACT OF LEGISLATION										
Section 01: If applicable, where are funds appropraited in the current budget?										
	FUND	DEPTID	ACCOUNT	PROJECT	_	FY 22-2	23 BUD	FY 23-	24 EST	
8300         627270         611060         62220555			62220555		1,453,	064.80				
Sectio			here will new reven		d?	51/ 22		51/ 22	24 567	
	FUND	DEPTID	ACCOUNT	PROJECT	T	FY 22	23 BUD	FY 23-	24 EST	
Sectio	n 03: If an	l olicable, wł	lere will approprait	ions be increase	45 1					
Jeeure			ACCOUNT		u.	FY 22-23 BUD FY 23-24			24 EST	
					I			_	-	
	NET IMPA	CT ON OPE	RATIONAL BUDGET		<b>A</b>		-		-	
				RESERVE ST	TATUS:					
			SECTION 04: FI	VE-YEAR FISCAL	IMPACT (Dir	ect and indir	ect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
						ļ				
FUND	FUND	NAME	- FY 22-23	- FY 23-24	- FY 24-25	- FY 25-26	- FY 26-27	- FY 27-28	- All Outyears	
8300		on Funds	1,453,065	1123-24	11 24-25	1125-20	1120-27	1127-28	All Outyears	
			_,,							
	Т	OTAL EXP	1,453,065		-	-	-	-		
NE	T Per-YEAR	IMPACT	(1,453,065)	-	-	-	-	-	-	
N	ET IMPACT	( SIX YEARS	S)					453,064.80)		
REVIEWED BY Sara Hurst					DATE		10/25	10/25/2022		



Legislation Text

#### File #: 220574

#### **RESOLUTION NO. 220574**

RESOLUTION - Directing the City Manager to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

WHEREAS, the City has contracts with Johnson County, Missouri and Vernon County Missouri to provide detention services; and

WHEREAS, the City has inadequate opportunities for rehabilitation and detention services including substance abuse treatment, mental health and public safety; and

WHEREAS, the purpose of a City rehabilitation and detention center is to deter and prevent future harm; and

WHEREAS, the purpose of a City rehabilitation and detention center is also to provide comprehensive programming that aids in breaking the cycle of addiction and poverty; and

WHEREAS, the City needs to have a long-term solution to provide opportunities for rehabilitation and detention services including substance abuse treatment, mental health and public safety; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to negotiate with Jackson County to partner in providing effective rehabilitation and detention services in the Jackson County New Detention Center Campus.

..end

# No Fact Sheet for Res. 220574

	LEG		/E FISCAL NO	)TF	LEGISLATION 22057			)574	
	GISLATION I				NUN	1BER:			
LEG	JISLATION	N BRIEF:							
RESO	LUTION - Dire	cting the City I	Manager to negotiate wi Jackso	th Jackson County to on County New Deter		-	rehabilitation a	nd detention :	services in the
What	is the purp	ose of this	legislation?				LEGISLATIVE		
fo	or the purpose o	of editing, repea	ling, or creating a provision	in the city's code of ord	inances; or for st	ating non-monet	ary support. This F	iscal note shoul	d be blank
Sect	ions 01-04	should be b	olank. See section O	0 for more inforn	nation			YES	Yes/No
								NO	Yes/No
								NO	Yes/No
								NO	Yes/No
Sectio	n 00: Note	s:							
		Fiscal Im	npact cannot be determin	ned at this time, unti	l negotiations a	ire complete wi	ith Jackson Cour	nty	
			FIN	ANCIAL IMPACT	OF LEGISLAT	ION			
Sectio	on 01: If app	olicable, wh	ere are funds appro	opraited in the cu	urrent budge	et?			
	FUND	DEPTID	ACCOUNT	PROJECT	1	FY 22-	23 BUD	FY 23	-24 EST
<b>.</b>									
Sectio					1?	<b>Г</b> У 22	ם וום ככ	EV 22	
	FUND	DEPTID	ACCOUNT	PROJECT	1	FY ZZ-	23 BUD	F1 23	-24 EST
Sectio	on 03: If app	l olicable, wh	ere will approprait	ions be increased	  ?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-	23 BUD	FY 23	-24 EST
					]				
	NET IMPA	CT ON OPE	RATIONAL BUDGET		-		-		-
				RESERVE ST					
				VE-YEAR FISCAL I	•		,		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		TOTAL REV	-	-	-	-	-	-	-
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		OTAL EXP		-	-	-	-	-	-
	T Per-YEAR		-	-	-	-	-	-	-
		( SIX YEARS	•					-	
REVIE	WED BY	Ja	mes Sturdevant		DATE		7/19/	2022	



Legislation Text

#### ORDINANCE NO. 220920

Sponsor: Director of Aviation Department

Authorizing Change Order No. 5 in the amount of \$278,847.00 with Citadel Electric Group for the 62200529 - DT - Airfield and Landside Design Project; for a final contract amount of \$1,507,602.00 and authorizing the Director of Aviation to expend \$278,847.00 to satisfy the costs of the contract from previously appropriated funds.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Change Order No. 5 in the amount of \$278,847.00, for a total contract amount of \$1,507,602.0 with Citadel Electric Group for the 62200529 - DT - Airfield and Landside Design Project. A copy of the change order is on file in the office of the Director of Aviation.

Section 2. That the Director of Aviation is hereby authorized to expend an amount not to exceed \$278,847.00 from previously appropriated funds in Account No. 23–8300-627270-B-62200529 to satisfy the cost of Change Order No. 5.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

LEGISLATIVE FACT SHEET	Legislation Number:				
	Approval Deadline:				
LEGISLATION IN BRIEF:					
	-				
What is the reason for this legislation?	Fact S	neet Color Codes			
	Use	er Entered Field			
		Select From Menu			
		For OMB Use			
		Sponsor(s)			
	Programs, Depar	tments, or Groups Affected			
	Sub-Progr	am in Budget (page #)			
		Γ			
		City Department			
Discussion (including relationship to other Council	Applicants/				
actions)	Proponents	Other			
	Staff Recommendation				
	Board or Commission				
	Recommendation				
	Future Impacts				
	Cost of Legislation				
	current Fiscal Year				
	Costs in Future Fiscal Years?				
Citywide Business Plan Goal	Annual Revenue				
	Increase/Decrease				
Citywide Business Plan Objective	Applicable Dates:				
	Prepared by:				
	Date Prepared:				
Citywide Business Plan Strategy	Reviewed by:				
	Date Reviewed				
	Reference Numbers				

	LEG	ISLATI\	VE FISCAL N	IOTE	Ξ		LATION MBER: 220920			
LEC	GISLATION I	N BRIEF:							220520	
			the amount of \$278,8			ctric Group for t of \$1,507,602		DT - Airfield an	d Landside De	sign Project; fo
What	is the purp	ose of this	legislation?					CAPITAL		
			For the purpo.	se of fund	ling for the const	ruction of fixed c	apitalizable asset	S		
Doe	es this legisl	ation spend	d money?						YES	Yes/No
Se	e Sections (	01, 02 and 0	)3 for sources of f	unding						
Doe	es this legisl	ation estim	ate new Revenue	es?					NO	Yes/No
0										-
	es this Legis	lation Incre	ase Appropriatio	ns?					NO	Yes/No
0					•					1.
	-	-	<b>nd the scope of ci</b> assets is included	•	•	-	-		NO	Yes/No
	on 00: Note			in the i	Juuget. For t	ueluns see s		VULES DEIUN	/	
Five ye	ears of operation	onal and main	tenance costs should	be inclue	ded in Section (	04 below.				
			F	INANC	IAL IMPACT	OF LEGISLA	ΓΙΟΝ			
Sectio	on 01: If ap	plicable, wh	nere are funds ap	propria	ated in the c	urrent budg	et?			
FUND DEPTID ACCOUNT PROJECT				-		23 BUD	FY 23	-24 EST		
	8300	627270	611060		2200529	]	278,8	347.00		
Section 02: If applicable, where will new revenues be es				d?			EV 22	24 565		
	FUND	DEPTID	ACCOUNT		PROJECT	1	FY 22-2	23 BUD	FY 23-24 EST	
Sectio	on 03: If an	licable wh	l nere will appropri	ations	he increase	45 ]	0.0	00		
			ACCOUNT		ROJECT	u:	FY 22-2	23 BUD	FY 23	-24 EST
	_					]		-		
	NET IMPA	CT ON OPE	RATIONAL BUDG	ET		4		-		
					RESERVE ST	TATUS:			-	
			SECTION 04:	FIVE-Y	EAR FISCAL	IMPACT (Dir	ect and indir	ect)		
FUND	FUND	NAME	FY 22-23	_	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
			-	_	-					
				-						
				-						
		TOTAL REV								
								All Outyears		
8300		on Funds	278,84	7			112320	112027	112,20	
		OTAL EXP	278,84	7	-	-	-	-	-	-
	T Per-YEAR		(278,847	7)	-	-	-	-	-	-
B		( SIX YEARS	-					-	278,847.00	)
REVIE	WED BY		Sara Hurst			DATE		10/21	/2022	



Legislation Text

#### File #: 220926

#### ORDINANCE NO. 220926

Sponsor: Director of Water Services Department

Authorizing a \$2,400,000.00 Other Goods and Services Contract with Ace Pipe Cleaning, Inc., for the Birmingham Wastewater Treatment Plant Biosolids Land Application Procurement; and authorizing one successive two-year renewal option for a maximum expenditure of \$4,800,000.00 with further City Council approval.

#### BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1661 in the amount of \$2,400,000.00 with Ace Pipe Cleaning, Inc., for the Birmingham Wastewater Treatment Plant Biosolids Land Application Procurement project, Project No. 60810108. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$2,400,000.00, from Account No. 23-8110-802140-B-60810108, Wastewater Treatment – Operations, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute one successive two-year renewal option for this contract with additional Council approval with such funds as appropriated by the Council in future annual budgets.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

Mark P. Jones Senior Associate City Attorney

### CONTRACT

Construction/Misc. Form

Contract for the Birmingham Wastewater       to authorize a successive two-year option to renew with further City Council approval.         Treatment Plant Biosolids Land Application project.       to authorize a successive two-year option to renew with further City Council approval.	Brief Title Approval Deadline	Reason	
Treatment Plant Biosolids Land Application project.       Release of contract         Authorizing an Other Goods and Services contract for the Birmingham Wastewater Treatment Plant Biosolids Land Application; and authorizing on successive two year option to renew with hurther City Council approxil.       Release of Contract         Birmingham Wastewater Treatment Plant is located at 10801 N.E. 28th Street, Kansas City, Ciay Couny, Missouri.       Street Kansas City, Ciay Couny, Missouri.       Water Services Department         Discussion       Contract       Water Services Department         Project Justification       Acce Pipe Cleaning, Inc.         A new procurement contract mechanism is needed to support the revised Missouri State Operating Permit (MO-0049531 (Permit)) for the Birmingham Wastewater Treatment Plant, which has a required to be land application at the Birmingham Wastewater Treatment Plant, located at 10801 N.E. 28th Street, Kansas City, MO 64161.       Groups or Individuals         Contract will provide for construction of the propary structures to facilitate biosolids removal, dewatering, stabilization (ff necessary), transportation and land application at the Birmingham Wastewater Treatment Plant, located at 10801 N.E. 28th Street, Kansas City, MO 64161.       Responsibilities         Construct With to tobiosolids for momingham generated during the exolution of this procurement contract is at the Birmingham Wastewater Treatment Plant, three week contract is at the Birmingham Wastewater Treatment Plant, three week contract is at the Birmingham Wastewater Treatment Plant, three week contract is at the Birmingham Wastewater Treatment Plant, three week contract is at the Birmingham Wastewater Treatment Plan	Authorizing an Other Goods and Services	To authorize exe	cution of an Other Goods and Services Contract and expenditures; and
Details         Reason for Contract           Authorizing an Other Goods and Services contract for the Birmingham Wastewater Treatment Plant Biosolids Land Application: and authorizing one successive two-year option to renew with further City Council approxal.         Sponsor         Water Services Department           Department one successive two-year option to renew with further City Council approxal.         Resommended Auardee         Acce Pipe Cleaning. Inc.           Discussion         Contract         Compliance         Contract           Discussion         Project Justification A new procurement contract mechanism is needed to support the revised Missouri State Operating Permit (MO-0049531 (Permit)) for the Birmingham Wastewater Teratment Plant, which has a requirement for biosolids removal within the holding cells to be land applied or removed routinely (with the total volume produced to be removed in a period not to exceed five years).         Groups or Individuals           Discussion         Hodges Farms & Dredging is protesting that they were considered non-responsive due to not filling out the Unit Price BU form. Their 4A-bour paperwork was also not submitted within the required timeframe and was past its' due date.           Contract Will provide for construction of temporary structures to reacting the biosolids rom Birmingham Wastewater Plant tha have 25,000,000 galions of biosolids from Birmingham generated during the execution of this contract is at the Birmingham Wastewater Plant tha have 25,000,000 galions of biosolids from Birmingham generated during the execution of this procurement contract is \$2,400,000.00.           The terem of this contract is for two years. This contract is \$2,400,000	Contract for the Birmingham Wastewater	to authorize a su	ccessive two-year option to renew with further City Council approval.
Reason for Contract       Authorizing an Other Goods and Services contract for the Birmingham Wastewater Treatment Plan Boolds Land Application: and and paptoration.       Sponsor       Water Services Department         The Birmingham Wastewater Treatment Plan is located at 10801 N.E. 28th Street, Kansas City, Clay County, Missouri.       Sponsor       Water Services Department         Reason for Contract       Water Services Department       Comparison         And the Internet Plan is located at 10801 N.E. 28th Street, Kansas City, Clay County, Missouri.       Contract       Correct Contract         Comparison       Acce Pipe Cleaning, Inc.       Contract         Correct Justification       Acce Pipe Cleaning, Inc.       Contract         A new procurement contract mechanism is needed to support the revised Missouri State Operating Permit (MO-0049531 Permit) for the Birmingham Wastewater Treatment Plan, thich has a requirement for biosolids the application of the proray structures to fragmentation and land application at the Birmingham Vastewater Treatment Plan, Located at 10801 N.E. 28th Street, Kansas City, MO G4161.       Groups or Individuals         Considered formed on this contract is at the Birmingham Wastewater Treatment Plan, Located at 10801 N.E. 28th Street, Kansas City, MO G4161.       City Staff         Construction of this project may also be treated as part of of this project may also be treated as part of this work. The bisondity will be cold is and transported of state for land application.       City Staff         Construction or theorereave, andition arew, An additional ordinaned will be co	Treatment Plant Biosolids Land Application project.		
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Affected     Water Services Department       The Birmingham Wastewater Treatment Plant is located at 10801 N.E. 28th     Affected     Water Services Department       Street, Kansas City, Clay County, Missouri.     Accemple     Accemple       Discussion     Corritat     Compliance       Project Justification     An ew procurement contract mechanism is needed to support the revised     No     XX       Mastewater Treatment Plant, which has a requirement for biosolds removed to be removed routinely (with the total volume produced to be removed routinely (with the total volume produced to be removed routinely (with the total volume produced to be removed routinely (with the total volume produced to be removed routinely (with the total volume produced to be removed routinely (with the total volume produced to be removed routinely (with the total volume produced to be removed routinely (with the total volume produced to be removed routinely (with the total required timeframe and using a part its due date.       Contract Description     City Staff       Work to be performed on this contract is at the Birmingham Wastewater Treatment Plant, located at 10801 N.E. 28th Street, Kansas City, MO 64161.     City Staff       There are five holding cells to be lations of biosolds from Birmingham generated wing the executine to the ison of this project may also be treated as part of the located at logol nos of biosolds from Birmingham generated wing the execution of this project may also be treated as part of the located at logol ons of biosolds from Birmingham generated wing the execution of this project may also be treated as part of the originate to be larged biosolds and transported of the located as laqud biosolds and transported			
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Compliance Certification         No         XX         Yes           Discussion         Obtained?         Opponents         Groups or Individuals           A new procurement contract mechanism is needed to support the revised Missouri State Operating Permit (MO-Od94531 [Permit)) for the Birmingham Wastewater Treatment Plant, which has a requirement for biosolids removal within the holding cells to be land applied or removed routnely (with the total volume produced to be removed in a period not to exceed five years).         Hodges Farms & Dredging         Reason for Opposition           Ne was past its' due date (BLAS).         Their 48-hour paperwork was also not submitted within the required timeframe and using the sectors of the portany structures to facilitate biosolids removal, dewatering, stabilization (if necessary). transportation and land application at the Birmingham Wastewater Treatment Plant, located at 18001 N.E. 28th Street, Kansas City, MO 64161.         City Staff         City Staff           There are five holding cells located at Birmingham Wastewater Treatment Plant, that wee 25,000,000 gallons of biosolids that are required to be treated as part of this work. The biosolids will be removed as liquid biosolids and transported off-site for land application.         City Staff         City Staff           Service Monitoring:         City Staff         Service Monitoring:         City Staff           Policy/Program Impasi         Policy/Program Impasi         City Staff	Street, Kansas City, Clay County, Missouri.		Ace Pipe Cleaning, Inc.
Certification         No         XX Yes           Discussion         Obtained?           Project Justification         A new procurement contract mechanism is needed to support the revised           Missouri State Operating Permit (MO-0049531 [Permit]) for the Birmingham Wastewater Treatment Plant, which has a requirement for biosolids removal within the holding cells to be land application (if necessary), transportation and land application is at the Birmingham Wastewater Treatment Plant, located at 10801 N.E. 28th Street, Kansas City, MO 64161.         Responsibilities         Design Engineering:           City Staff         City Staff         City Staff         City Staff           Particution of this procurement contract is \$2,400.000.00.         City Staff         Service Monitoring:           The maximum obligation of this procurement contract is \$2,400.000.00.         City Staff         Service Monitoring:           Policy/Program Impact         Policy/Program Impact         Policy/Program Impact			
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64161.       City Staff         There are five holding cells located at Birmingham Wastewater Treatment       City Staff         Plant that have 25,000,000 gallons of biosolids that are required to be land       City Staff         applied or otherwise disposed of. Additional biosolids from Birmingham       City Staff         generated during the execution of this project may also be treated as part of       City Staff         ff-site for land application.       Service Monitoring:         The maximum obligation of this procurement contract is \$2,400.000.00.       City Staff         Policy/Program Impact       Policy or Program         Policy or Program       Emphasis			
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successive two-year option to renew. An additional ordinance will be Emphasis	The term of this contract is for two years. This contract has a one		
	successive two-year option to renew. An additional ordinance will be	· ·	
	needed to approve the renewal.	-	XX No Yes
Operational Impact			
Assessment			

(Continued on reverse side)

220926

Details	Finances					
Contract Solicitation	City's Estimate					
Contract Solicitation The construction project was advertised in accordance with the City's	of Cost	\$ 2,328,654.60				
requirements. Public bids were opened on August 2, 2022 with four (4)	Bid or	Lowest and Best Contract				
bidders responding: Synagro, Ace Pipe Cleaning, Inc., Hodges Farms and	Proposal Data	Cost Submitted \$ 1,875,000.00 *				
Dredging, and Denali Water Solutions.		Recommended Awardee: Ace Pipe Cleaning, Inc.				
Upon review of the submissions, the bid response from Hodges Farms &	Bid Date:					
Dredging was deemed to be non-responsive due to Unit Price Bid Form not	8/2/2022					
being completed. Their 48-hour paperwork was also not submitted within		No. of Bids Submitted: 4				
the required timeframe and was past its' due date.		Reason for rejecting lowest contract cost submitted:				
Denali Water Solutions was considered non-responsive due to not		N/A. Ace Pipe Cleaning, Inc. was selected as the lowest, responsible				
acknowledging the second and third addenda.		and responsive bid.				
Ace Pipe Cleaning, Inc. was selected as the lowest, responsible and						
responsive bid. Ace Pipe Cleaning, Inc. submitted subcontracting goals of 1% MBE and 1% WBE for this project, which meets the goals assigned by						
CREO KC.		* Bids received were to establish Unit Prices for the work to be completed				
		under this contract.				
Grant/Loan Funding						
N/A		Other Bidders or Contract Costs				
Civil Rights and Equal Opportunity Department (CREO KC) Approval		Contractors Considered Submitted				
Subcontracting goals on this procurement project are 1% MBE and 1%		Synagro \$ 2,300,000.00				
WBE. Subcontracting information was submitted to CREO KC for review		\$				
and determination on September 9, 2022, and was approved on September		\$				
21, 2022 with 1% MBE and 1% WBE participation.		\$				
Fairness in Construction Board		\$				
There is no appeal on this contract pending before the Fairness in		\$				
Construction Board at this time.		\$				
Youth Employment Program						
N/A	Fund Sources					
	and Appropriation					
<u>1% for Art</u> N/A	Account Codes	23-8110-802140-B-60810108 = \$2,400,000.00				
N/A	For These					
How will this contribute to a sustainable Kansas City?	Contracts	Wastewater Treatment-Operations Project No. 60810108				
The Class B Biosolids removed from these lagoons will be taken and	Source of					
applied to off-site farm properties as a soil amendment.	Future					
Bid Opening Date: 8/2/2022	Operating Funds					
Bid Opening Date: 8/2/2022	Proposed					
Notice of Intent to Contract: TBA	Construction					
	Contract	\$ 2,400,000.00				
Is it good for the children? Yes.	Construction					
	Contingency	\$				
	Engineering &					
	Administration	\$				
Estimated Duration of Contract: 730 calendar days with an additional option to renew	TOTAL	\$ 2,400,000.00				
for a term of 730 calendar days						
Fact Sheet Prepared by: Date:	Council Committe	ee Actions				
Leona Walton 10/4/2022						
Contracts Manager	Do Pass	Hold				
Parlament la seconda de la s						
Reviewed by: Date:	Do Pass (as amen	ded) W/o Recommendation				
Jeff Martin 10/13/2022 Chief Engineering Officer	Committee Sub.	Do Not Pass				
	Commutee Sub.					
Reference Numbers: Contract No. 1661						

Project No. 60810108

LEGISLATIVE FISCAL NOTE						LEGISLATION NUMBER:		220926				
LEGISLATION IN BRIEF:										.20020		
Authorizing a \$2,400,000.00 Other Goods and Services Contract with Ace Pipe Cleaning, Inc., for the Birmingham Wastewater Treatment Plant Biosolids Land Application Procurement; and authorizing one successive two-year renewal option for a maximum expenditure of \$4,800,000.00 with further City Council approval.												
What is the purpose of this legislation?   CAPITAL												
For the purpose of funding for the construction of fixed capitalizable assets												
Does this legislation spend money?										YES	Yes/No	
See Sections 01, 02 and 03 for sources of funding										NO		
<b>Does this legislation estimate new Revenues?</b>										NO	Yes/No	
Does this Legislation Increase Appropriations?										NO	Yes/No	
0 Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No												
Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below												
Section 00: Notes: Authorizes an Other Goods and Services contract and maximum expenditure of \$2,400,000.00. There are no O&M costs associated with this contract.												
Authori	zes an Other	Goods and Se	ervices contract a	nd maximum	expenditure of \$2	2,400	,000.00. There	are no O&M cos	sts associated	with this contrac	t.	
<b>Fine</b> 44	af an art	onal and mut			dod in Costian Cd	hala						
Five yea	ars of operation	onal and mail	ntenance costs sh		CIAL IMPACT (							
Sectio	n 01: If ap	plicable, w	here are fund									
	FUND	DEPTID	ACCOUN		PROJECT			FY 22-2	3 BUD	FY 23-24	EST	
	8110	802140	В		50810108	Ī			400,000.00			
								<u> </u>	,			
Sectio	n 02: If ap	plicable, w	here will new	revenues b	pe estimated?	•						
	FUND	DEPTID	ACCOUN	Г	PROJECT			FY 22-2	3 BUD	FY 23-24	EST	
Sectio	n 03: lf ap	plicable, w	here will appr	opriations	be increased	?						
	FUND	DEPTID	ACCOUN	Г	PROJECT	T		FY 22-2	3 BUD	FY 23-24 EST		
						l						
	NET IMPA	CT ON OPE	ERATIONAL BU	JDGET					-		-	
					RESERVE STA			1.1.11				
SECTION 04: FIVE-YEA						MPA	•	-		_		
FUND	FUND	NAME	FY 22-3	23	FY 23-24		FY 24-25	FY 25-26	FY 26-27	FY 27-28	1	
											-	
		TOTAL BEN										
FUND	FUND	TOTAL REV	FY 22-3	-	- FY 23-24		- FY 24-25	- FY 25-26	- FY 26-27	- FY 27-28		
8110				000.00	\$	Ś	2,400,000.00	\$ -	1120-27	1127-20	1	
8110 Sewer \$		Ç 2,400,	000.00	<b>.</b>	Ŷ	2,400,000.00	Ŷ -					
	то	TAL EXP	2,4	00,000	\$ -	\$	2,400,000.00	\$-	\$-	\$ -		
NET	Per-YEAR			00,000)	\$ -	\$	(2,400,000.00)		\$ -	\$ -		
NET IMPACT					\$				(4,800,000.00)			
REVIEWED BY Jacob Tucker					DATE				10/14/2022			