



Agenda

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair
Teresa Loar, Vice Chair
Eric Bunch, Vice Chair
Katheryn Shields
Melissa Robinson
Kevin O'Neill

Wednesday, January 25, 2023

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Aviation

Director of Aviation

[230017](#)

Sponsor: Director of the Aviation Department

Appropriating \$1,795,434.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$9,230,886.00 contract with SAAB, Inc. for Operation and maintenance service of virtual ramp control systems in the single terminal facility at Kansas City International Airport.

Attachments: [230017 Docket Memo](#)

Director of Aviation

[230030](#) Sponsor: Director of the Aviation Department

Appropriating \$746,250.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$6,331,784.00 contract with Cell Site Capital, LLC for management, operation and maintenance services of wireless cellular Common Distributed Antenna System (cDAS) in the single terminal facility at Kansas City International Airport.

Attachments: [230030 Docket Memo](#)

Director of Aviation

[230045](#) Sponsor: Director of the Aviation Department

Authorizing a Concession Agreement with Smarte Carte, Inc., Contract No. 6222090042, to provide automated luggage cart services at Kansas City International Airport; and estimating revenue in the amount of \$450.00 in the Aviation Fund

Attachments: [230045 Docket Memo](#)

Director of Aviation

[230047](#) Sponsor: Director of the Aviation Department

Authorizing a Concession Agreement with U.S. Bank National Association, Contract No. 6222070030, to provide ATM services at Kansas City International Airport; and estimating revenue in the amount of \$4,660.00 in the Aviation Fund.

Attachments: [230047 Docket Memo](#)

General Services

Director of General Services

[230018](#) Sponsor: Director of the General Services Department

Declaring certain real property surplus to the City's needs; authorizing the Director of General Services to offer the sale of the property located at the intersection of 18th and Paseo, 1800 Paseo, 1802 Paseo, 1802 Paseo, 1819 Lydia Avenue, 1831 Lydia Avenue, and 1801 Grove, so it may be offered for sale via the City's public request for proposal process in accordance with City regulations; and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property.

Attachments: [230018 Docket Memo](#)

Public Works

[230057](#) Sponsor: Director of the Public Works Department

Appropriating \$666,020.82 from the Unappropriated Fund Balance of the Development Services Fund to provide funding for management of Tax Increment Financing (TIF) for roadway, bridge, and other transportation related improvement projects; and recognizing this ordinance as having an accelerated effective date.

Attachments: [230057 Docket Memo](#)
[230057 Admin Appropr](#)

Water Services

Director of Water Services

[230038](#) Sponsor: Director of the Water Services Department

Authorizing a \$4,583,900.00 design-build contract with Radmacher Brothers Excavating Co., Inc., for the Blue River Screen House Improvements project; and authorizing a maximum expenditure of \$5,000,000.00.

Attachments: [230038 CREO Docket Memo](#)
[230038 Docket Memo](#)
[TIO 1-25-23 KCW - PDF](#)

HELD IN COMMITTEE

Public Works

Director of Public Works

[221072](#) Sponsor: Director of the Public Works Department

Authorizing amendment number four for \$219,500.00 to an agreement with Bartlett & West for design services in the inspection of city sidewalks for a total contract amount of \$1,223,254.00.

Attachments: [221072 Docket Memo](#)
[Ordinance 221072 Goals](#)

Director of Public Works

[221073](#) Sponsor: Director of the Public Works Department

Authorizing amendment No. 4 for \$260,000.00 to an agreement with Anderson Engineering, Inc. for design services in the inspection of city sidewalks for a total contract amount of \$1,172,725.00.

Attachments: [221073 Docket Memo](#)
[Ordinance 221073 Goals](#)

Aviation

Director of Aviation

[230002](#) Sponsor: Director of the Aviation Department

Appropriating \$1,656,317.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$5,039,534.00 contract with U.S. Engineering Service for operations and maintenance service of mechanical and plumbing systems in the single terminal facility at Kansas City International Airport.

Attachments: [230002 Docket Memo](#)

SEMI-ANNUAL DOCKET ITEMS

Hall

[211041](#) Amending Section 64-43, Code of Ordinances, by repealing said section pertaining to the Complete Streets policy and enacting in lieu thereof a new section of like number and subject matter to add a requirement that district councilmembers be notified prior to the installation of bicycle lanes in that Council district.

Attachments: [Docket Memo 211041](#)
[211041 Compared](#)

Hall

211046

RESOLUTION - Directing the City Manager to develop a plan to provide education to the public regarding bicycle lanes and multimodal infrastructure and to identify funding to support citywide bicycle and motorist safety campaigns and outreach programs.

Attachments: [Docket Memo 211046](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

Adjournment



File #: 230017

ORDINANCE NO. 230017

Sponsor: Director of the Aviation Department

Appropriating \$1,795,434.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$9,230,886.00 contract with SAAB, Inc. for Operation and maintenance service of virtual ramp control systems in the single terminal facility at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6222090040 in the amount of \$9,230,886.00 with SAAB, Inc. for operation and maintenance service of virtual ramp control systems in the single terminal facility at Kansas City International Airport and to expend up to \$1,795,434.00 for the first year of the agreement. The expenditure of funds for the second through fifth years of the agreement is subject to the appropriation of funds.

Section 2. That the amount of \$1,795,434.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

23-8300-621015-610385	Virtual Ramp Control Services	\$1,795,434.00
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Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$9,230,886 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,795,434 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$9,230,886 contract with SAAB, Inc. for operation and maintenance service of virtual ramp control systems in the single terminal facility at Kansas City International Airport.

Discussion

This contract with SAAB, Inc will provide for operation and maintenance service of of virtual ramp control systems in the single terminal facility at Kansas City International Airport.

SAAB will provide the following in support of the virtual ramp control systems:

- professional staff to manage aircraft ground traffic in and out of the MCI single terminal ramps, gates, the Remain Over Night parking locations and deicing operations in coordination with FAA tower control and aircraft pilots. Professional staff will manage aircraft traffic utilizing the VRC system and tools provided by Saab. Staffing shall include coverage from 0400 to 2400, 7 days a week, 365 days a year.
- Aerobahn Surface Management software (SMAN), licensing and hosting, plus user support and customer service support 24x7x365.
- preventative and corrective maintenance of the system. This includes maintenance of the hardware replacement/repair and support, software and program support and infrastructure needed for a fully operational system.

This Contract # 6222090040 shall begin on February 1, 2023 and shall end no later than January 31, 2028.

The maximum amount that City shall pay Contractor under this Contract shall not exceed nine million two hundred thirty thousand eight hundred eighty six dollars (\$9,230,886) as follows:

Year 1	February 1, 2023 - January 31, 2024	\$1,795,434
Year 2	February 1, 2024 - January 31, 2025	\$1,774,843
Year 3	February 1, 2025 - January 31, 2026	\$1,829,180
Year 4	February 1, 2026 - January 31, 2027	\$1,886,679
Year 5	February 1, 2027 - January 31, 2028	\$1,944,750

CREO assigned "no goals" to this project on 9/23/22.
A sole brand procurement waiver was approved on 10/6/22.



City of Kansas City, Missouri

Docket Memo

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The funding source will be the Unappropriated Fund Balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

Year 1 February 1, 2023 - January 31, 2024 \$1,795,434

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 February 1, 2024 - January 31, 2025 \$1,774,843

Year 3 February 1, 2025 - January 31, 2026 \$1,829,180

Year 4 February 1, 2026 - January 31, 2027 \$1,886,679

Year 5 February 1, 2027 - January 31, 2028 \$1,944,750

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventive maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact



City of Kansas City, Missouri

Docket Memo

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

N/A.

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected groups.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.



City of Kansas City, Missouri

Docket Memo

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

CONTRACTOR: Saab, Inc.
Address: Olof Palmes gata 17, 5 tr
111 22 Stockholm, Sweden
Contract # 6222090040 – Operations & Maintenance of
Virtual Ramp Control System
Contract Amount: \$9,230,886.00
MBE Goal No subcontracting opportunities
WBE Goal: No subcontracting opportunities

Comments:

No goals were set for the project because there are no subcontracting opportunities due to the proprietary nature of the products and services required for the project.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date:
Form Prepared By: Bolivar Bello

Contract/Project Number: #6222090040		Project Name: Ops and Mx of virtual ramp control system	
Owning Department: Aviation Department		Project Manager: Ian Redhead, Deputy Dir of Ops & Mx	
Funding:	<input checked="" type="checkbox"/> City	<input type="checkbox"/> State <input type="checkbox"/> Federal	<input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input type="checkbox"/> Other:
Project Requirements:	<input type="checkbox"/> M/WBE	<input type="checkbox"/> DBE <input type="checkbox"/> Section 3	<input checked="" type="checkbox"/> N/A
Tax Incentive:	<input type="checkbox"/> LCRA	<input type="checkbox"/> TIF <input type="checkbox"/> PIEA	<input type="checkbox"/> N/A <input checked="" type="checkbox"/> Other:
Prevailing Wage:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Davis-Bacon:	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Presenting to Council ¹ :	<input type="checkbox"/> Yes	<input type="checkbox"/> No	
Construction Employment Program:	<input type="checkbox"/> Yes: <small>workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000</small> <input checked="" type="checkbox"/> No: <small>project is estimated at less than \$300,000 and no more than 800 work hours.</small>		
Estimated Number of Project Days: Est. 1825		Anticipated Solicitation Date: waiver requested	

Note: Click the box to select

Contract Type:

Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other: **Operation and maintenance**

Description of Contract (Provide Details): Operations and maintenance service agreement with Saab Inc to operate and uphold warranty obligation for purchased sole brand virtual ramp control (VRC) systems in the new terminal facility. Due to the sensitive nature and physical location of the systems, agreement will require Airport security badging. A more detailed summary of scope of service is attached and detailed contractor proposal is available upon request from KCAD. Please note that due to the proprietary nature of this system, KCAD is currently seeing a procurement waiver for this agreement.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

		%WBE		%DBE
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Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

		%WBE		%DBE
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No Goals are set for this Project: Waiver Approved Waiver Denied

Reason for Waiver: No available subcontracting opportunities due to proprietary product

Electronic Record? Yes No

CREO Signature _____  Date: 9/23/2022

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¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
CREO 01 EEI Contract Goals Request REV. 7-8-2022



Sole Brand Waiver Kansas City Code Section 3-7



reviewed by

DATE: September 22, 2022

TO: Darrell Everette, Manager of Procurement Services

FROM:  Pat Klein, Director of Aviation
 Ian Redhead, Deputy Director of Aviation

SUBJECT: Sole Brand Procurement #6222090040 - Operation and maintenance service of virtual ramp control systems in the new terminal facility at Kansas City International Airport with Saab Inc.

It is recommended that in accordance with Code Section 3-3, the solicitation requirements of Section D number 5 be waived and that approval be granted to enter into a new contract with Saab Inc. to provide operation and maintenance service of virtual ramp control systems in the new terminal facility at Kansas City International Airport. The estimated amount of this contract will be eight million one hundred seven-nine thousand two hundred fifty-eight dollars (\$8,179,258) to be paid by the Aviation Department.

The factors supporting this recommendation are as follows:

1. It is in the best interest of the City to utilize the original manufacturer of City owned virtual ramp control systems for all maintenance and repair. During the new terminal planning process, Saab Inc. was awarded the initial contract for implementation of the virtual ramp control systems within the new terminal facility.
2. Due to the proprietary nature of the virtual ramp control systems, Saab Inc. is solely qualified to meet necessary contractual obligations and maintain warranties on this City owned equipment.
3. Public solicitation would result in substantial increased cost for the City because of the proprietary nature of the virtual ramp control systems. Solicitation would require.
4. It is in the best interest of the City to utilize a contractor who has a unique or specialized experience for a specific project. This contractor has unique or specialized experience for this project.

It is understood that Council approval will be required on this new contract. Please direct any questions to Ian Redhead at 816-243-3100.

Approved by:

DocuSigned by:


10/6/2022

DE6901B73438419...
Darrell Everette, Procurement Services Manager

Date

CC: Department Director



File #: 230030

ORDINANCE NO. 230030

Sponsor: Director of the Aviation Department

Appropriating \$746,250.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$6,331,784.00 contract with Cell Site Capital, LLC for management, operation and maintenance services of wireless cellular Common Distributed Antenna System (cDAS) in the single terminal facility at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is authorized to execute Contract No. 6222120064 in the amount of \$6,331,784.00 with Cell Site Capital, LLC for management, operation and maintenance service of wireless cellular cDAS in the single terminal facility at Kansas City International Airport and to expend up to \$746,250.00 for the first year of the agreement. The expenditure of funds for the second through fifth years of the agreement are subject to the appropriation of funds.

Section 2. That the amount of \$746,250.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

23-8300-621015-611015	cDAS Managements Services	\$746,250.00
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Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$6,331,784.00 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Please Select

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$746,250 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$6,331,784 contract with Cell Site Capital, LLC for management, operation and maintenance services of wireless cellular Common Distributed Antenna System (cDAS) in the single terminal facility at Kansas City International Airport.

Discussion

This contract with Cell Site Capital, LLC will provide management of all Wireless Cellular telecommunications services located at the Kansas City International Airport campus together with the operations and maintenance services for the Common Distributed Antenna System (cDAS) located in the new single terminal facility :

Basic Scope Elements:

Element I _ Overall Turn-key Wireless Cellular DAS and Wireless Carrier Macro Cellular Program Management.

Element II _ Wireless Cellular C-DAS Management.

Element III _ Wireless Cellular C-DAS System Monitoring and Notification.

Element IV _ Wireless Cellular C-DAS Ongoing Engineering, Modifications, Maintenance and Repair.

Element V _ Wireless Cellular Macro Site Management.

This Contract # 6222120064 shall begin on or about February 1, 2023 with an initial term of 5 years and 5 additional 1 year options.

The maximum amount that City shall pay Contractor under this Contract shall not exceed six million three hundred thirty one thousand seven hundred eighty four dollars (\$6,331,784) as follows:

Year 1	February 2023 - April 30, 2024	\$746,250
Year 2	May 1, 2024 - April 30, 2025	\$606,252
Year 3	May 1, 2025 - April 30, 2026	\$559,952
Year 4	May 1, 2026 - April 30, 2027	\$576,751
Year 5	May 1, 2027 - April 30, 2028	\$594,053



City of Kansas City, Missouri

Docket Memo

CREO assigned "no goals" to this project on 1/3/23.

A sole brand procurement waiver was approved on 12/22/22.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The funding Source for this legislation is the Unappropriated Fund balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

Year 1 February 2023 - April 30, 2024 \$746,250

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 2 May 1, 2024 - April 1, 2025 \$606,252

Year 3 May 1, 2025 - April 1, 2026 \$559,952

Year 4 May 1, 2026 - April 1, 2027 \$576,751

Year 5 May 1, 2027 - April 1, 2028 \$594,053

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for management, operations, routine and preventive maintenance of City owned equipment in the single terminal facility at Kansas City International Airport.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)



City of Kansas City, Missouri

Docket Memo

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected groups.

2. How have those groups been engaged and involved in the development of this ordinance?



City of Kansas City, Missouri

Docket Memo

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

CONTRACTOR: Cell Site Capital, LLC
Address: 8720 Orion Place, Suite 390
Columbus, OH 43240
Contract # 6222120064 – Management, Operations & Maintenance of KCAD Wireless Cellular CDAS
Contract Amount: \$6,331,784.00*
MBE Goal No subcontracting opportunities
WBE Goal: No subcontracting opportunities

Comments:

No goals were set for the project because there are no subcontracting opportunities due to the proprietary nature of the services required for the project and security requirements.

*Note: Contract is for five (5)+ years.

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date: 12/22/2022
Form Prepared By: Bolivar Bello

Contract/Project Number: 6222120064		Project Name: Mgt, O&M of KCAD Wireless Cellular CDAS	
Owning Department: Aviation		Project Manager:	
Funding:	<input checked="" type="checkbox"/> City	<input type="checkbox"/> State	<input type="checkbox"/> Federal
	<input type="checkbox"/> CO-OP	<input type="checkbox"/> Grant:	<input type="checkbox"/> Other:
Project Requirements:	<input checked="" type="checkbox"/> M/WBE	<input type="checkbox"/> DBE	<input type="checkbox"/> Section 3
	<input type="checkbox"/> N/A		
Tax Incentive:	<input type="checkbox"/> LCRA	<input type="checkbox"/> TIF	<input type="checkbox"/> PIEA
	<input type="checkbox"/> N/A	<input type="checkbox"/> Other:	
Prevailing Wage:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Davis-Bacon:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	
Presenting to Council ¹ :	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	
Construction Employment Program:	<input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000 <input checked="" type="checkbox"/> No: This project is estimated at less than \$300,000 and no more than 800 work hours.		
Estimated Number of Project Days: 5+ years		Anticipated Solicitation Date: Sole Brand Waiver	

Note: Click the box to select

Contract Type:

<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Design Professional	<input checked="" type="checkbox"/> Professional Services
<input type="checkbox"/> General Service	<input type="checkbox"/> Concession	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Non-Municipal Agency
<input type="checkbox"/> Co-Operative	<input type="checkbox"/> Revenue Sharing	<input checked="" type="checkbox"/> Facilities Maintenance/Repair/Renovation	
<input type="checkbox"/> Other:			

Description of Contract (Provide Details): Management, Operations and maintenance service agreement with Cell Site Capital, LLC to provide wireless cellular overall turn key management, monitoring, reporting, engineering, maintenance, and repair for City owned Common Distributed Antenna System Aviation in the new single terminal facility. All maintenance & repair by CSC of cDAS to be performed with on hand new terminal parts inventory or Aviation provided parts. CSC will not be purchasing or providing any system parts, scope is the specialized expertise to manage, monitor, and maintain City's wireless cellular cDAS. Due to the sensitive nature and physical location of the systems, agreement will require Airport security badging. A more detailed summary of scope of service is attached and detailed contractor proposal is available upon request from KCAD. Please note that due to the specialized nature of this system, KCAD is currently seeing a procurement waiver for this agreement.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

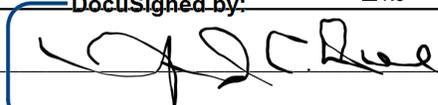
FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Waiver being applied?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Type:		
According to CREO Annual Goal Manual, the Goals for this project are:		
<input type="text"/> % MBE	<input type="text"/> % WBE	<input type="text"/> % DBE
Electronic Record?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual?	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A
<input type="checkbox"/> The following Goals are approved for this Project:			
<input type="text"/> % MBE	<input type="text"/> % WBE	<input type="text"/> % DBE	
<input checked="" type="checkbox"/> No Goals are set for this Project:			
<input checked="" type="checkbox"/> Waiver Approved		<input type="checkbox"/> Waiver Denied	
Reason for Waiver:	No subcontracting opportunities.		
Electronic Record?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	

CREO Signature:  Date: 1/3/2023



¹ Contract CDAS 12004501 to be submitted to CREO prior to being posted on docket for review & approval from Council. CREO 01 EEI Contract Goals Request REV. 10-26-2022



File #: 230045

ORDINANCE NO. 230045

Sponsor: Director of the Aviation Department

Authorizing a Concession Agreement with Smarte Carte, Inc., Contract No. 6222090042, to provide automated luggage cart services at Kansas City International Airport; and estimating revenue in the amount of \$450.00 in the Aviation Fund

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into a Concession Agreement with Smarte Carte, Inc. to provide automated luggage cart services in the new single terminal at the Kansas City International Airport with the Agreement term beginning March 1, 2023 through February 29, 2028. A copy of the agreement is on file in the Office of the City Clerk.

Section 2. That the revenue in the following account of the Fund 8300, Aviation Department is hereby estimated in the following amount:

23-8300-620000-470663	Terminal Concessions – Other	\$450.00
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..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns

Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Concession Agreement with Smarte Carte, Inc., Contract No. 6222090042 to provide automated luggage cart services at Kansas City International Airport; estimating revenue in the amount of \$450.00 in the Aviation Fund.

Discussion

Authorizing a five (5) year Concession Agreement, March 1, 2023 through February 29, 2028 with Smarte Carte, Inc. to provide four (4) automated luggage cart machines in the pre-security baggage claim arrival area, and one (1) in the international baggage claim arrival area of the single terminal at Kansas City International Airport. All costs associated with operating and installing the automated luggage cart machines are solely paid for by Smarte Carte, Inc.

Smarte Carte will pay a Concession Fee of either five (5%) of the monthly gross cart rent revenue, or a Minimum Monthly Fee Of \$166.67, the greater of to be deposited in the Aviation Department's General Fund – Terminal Concessions (Other), 8300-620000-470663.

Smarte Cart projects luggage cart rental transactions will average approximately \$2,700 annually over the five-year term in the single terminal facility. Luggage cart rental fees are not to exceed \$7.00 per transaction.

The solicitation was advertised on the City's website October 20, 2022 and the RFP Deadline was 5:00PM on Tuesday, November 22, 2022.

RFP packets were sent to the following ten organizations:

Flight Services and Systems; Espresso Luggage Carts, Global APS USA; WANZL N.A.; Bagport; UFL; Cheersmetal; Carttec; Belclaire Carts; Smarte Carte

One proposal was received before the November 22nd as follows:

Smarte Carte, Inc.:

Commission 5% / MAG \$2,000 / Luggage Cart Rental Fee - \$7.00 /

Total Capital Investment of \$108,000



City of Kansas City, Missouri

Docket Memo

A selection committee consisting of Aviation Deputy Director Melissa Cooper, Assistant Director Pete Fullerton, Councilwoman Melissa Robinson, and Mario Vasquez representing the City Manager’s Office recommended to award this concession contract to Smarte Carte, Inc. on December 16, 2022.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

This legislation creates a revenue stream, and those earnings will be deposited into the following account. It will be listed in this section for future reference.

Terminal Concessions (Other) 8300-620000-470663

3. How does the legislation affect the current fiscal year?

Legislation will create an estimated revenue of \$450 for the remainder of FY 23.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Legislation will create an estimated revenue of \$2,700 annually.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation will create an estimated revenue of \$2,700 annually.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact



City of Kansas City, Missouri

Docket Memo

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

Ordinance #130121 with Smarte carte, Inc.; March 18, 2013 – February 28, 2019

Service Level Impacts

This Contract supports the Aviation Department’s goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?
There are no known potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?



City of Kansas City, Missouri

Docket Memo

This Concession Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

On October 11, 2022, CREO approved "no goals" for this proprietary installation and revenue generation project that has no subcontract opportunities.

CONTRACTOR: Smarte Carte, Inc.
Address: 4455 White Bear Parkway
St. Paul, MN 55110
Contract # 6222090042 – Automated Luggage Cart
Services at Kansas City International Airport
Contract Amount: Revenue Generating
MBE Goal No subcontracting opportunities
WBE Goal: No subcontracting opportunities

Comments:

No goals were set on this project due to proprietary equipment installation with no subcontracting opportunities.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: October 7, 2022
Form Prepared By: Steve Skorepa**

Contract/Project Number: 6222090042	Project Name: Automated Luggage Cart Services Program at KCI
Owning Department: Aviation	Project Manager: Steve Skorepa
Funding: <input type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input checked="" type="checkbox"/> Other: Revenue Generating Project Requirements: <input type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input checked="" type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Other: Prevailing Wage: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Construction Employment Program: <input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000 <input checked="" type="checkbox"/> No: This project is estimated at less than \$300,000 and no more than 800 work hours.	
Estimated Number of Project Days: 5 years	Anticipated Solicitation Date: October 2022

Note: Click the box to select

Contract Type:

Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other: Lease

Description of Work:
 Request for Proposals to provide automated (self-service) luggage cart services within the Arrivals Level - Baggage Claim area, both domestic and international, and other areas as the Director may determine as essential and beneficial, for the new single terminal building at Kansas City International Airport. This agreement provides dispensing equipment and luggage carts at "no cost" to City as well as a nominal revenue. It would also permit the concessionaire to place advertisement on its carts for additional revenue, if agreed to by the City. Previous luggage carts concession agreements have not had any DBE goals, nor were any MBE/WBE or SLBE goals assigned. Past Net Revenues earned: 2013 - \$7,614 / 2014 - \$8,266 / 2015 - \$8,269 / 2016 - \$8,251 / 2017 - \$8,529 / 2018 - \$8,758 / 2019 - \$7,752 / 2020 - \$3,858 / 2021 - \$6,299 / 2022 (to date) -\$4,870

This is a revenue generating passenger service concessions lease with no expense to City. Concessionaire shall pay to the City a Monthly Concession Fee based upon an agreed percentage (previously 14.5%) of the total gross advertising revenues received by the concessionaire, and as well provide an important and useful amenity/service to the traveling public.

Provided with this Goals Request are the proposed Automated Luggage Cart Services Program RFP #6222090042, including the Draft Concession Agreement, and a copy of the previous Smarte Carte, Inc. Concession Agreement #6212090163, dated March 1, 2013.

There is not an attached "Estimated Cost Breakdown" as this is a revenue generating concession.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

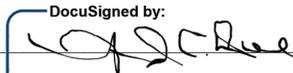
The following Goals are approved for this Project:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

No Goals are set for this Project: Waiver Approved Waiver Denied

Reason for Waiver: subcontract opportunities

Electronic Record? Yes No

DocuSigned by:  Date: 10/11/2022

¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
 CREO 01 EEI Contract Goals Request REV. 7-8-2022





File #: 230047

ORDINANCE NO. 230047

Sponsor: Director of the Aviation Department

Authorizing a Concession Agreement with U.S. Bank National Association, Contract No. 6222070030, to provide ATM services at Kansas City International Airport; and estimating revenue in the amount of \$4,660.00 in the Aviation Fund.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to enter into a Concession Agreement with U.S. Bank National Association to provide ATM services in the new single terminal at the Kansas City International Airport with term of March 1, 2023 through February 29, 2028.

Section 2. That the revenue in the following account of Fund 8300, the Aviation Fund, is hereby estimated in the following amount:

23-8300-620000-470663	Terminal Concessions - Other	\$4,660.00
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..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a Concession Agreement with U.S. Bank National Association, Contract No. 6222070030 to provide ATM services at Kansas City International Airport.

Discussion

Authorizing a five (5) year Concession Agreement, March 1, 2023 through February 29, 2028 with US Bank National Association to provide two (2) self-operating ATM machines in the pre-security area of the single terminal at Kansas City International Airport. All costs associated with operating and installing ATMs are solely paid for by the bank.

Bank will pay one hundred percent (100%) of the monthly percentage rents of surchargeable transactions to be deposited in the Aviation Department’s General Fund – Terminal Concessions (Other), 8300-620000-470663.

US Bank projects 1,000 transactions per month in the single terminal facility with a surcharge rate \$3.50 per transaction. US Bank estimates ⅓ of transactions to be surchargeable producing \$2,330 per month revenue or \$27,960 annually.

The solicitation was advertised on the City’s website September 6-30, 2022 and the RFP Deadline was 2:00PM on Friday, September 30, 2022.

RFP packets were sent to the following eleven organizations:
ACFN-Solutions; Baum Tech, LLC; Bank of America; Cardtronics; Commerce Bank; Community America Credit Union; MFB Processing, LLC; Prineta USA; Universal Money Centers; US ATM Network, Inc.; US Bank National Association;

Concessionaires were expected to propose the greater of a Minimum Monthly Rent (MMR) or a Monthly Percentage Rent (MPR) per surchargeable transaction. Five proposals were received before the September 30th deadline with rates as follows:

- Baum Tech MMR \$1050, MPR 60%
- Universal Money \$2,500 “signing bonus”, MPR 80%
- US Bank MMR \$0, MPR 100%
- Prineta USA MMR \$1,500, MPR 50%
- Community America . . . MMR\$1,925, MPR 51%

City of Kansas City, Missouri



Docket Memo

A selection committee consisting of Aviation Director Pat Klein, Deputy Directors Ian Redhead, and Melissa Cooper, Kimberly Carter of Finance, Council Member Dan Fowler and Mario Vasquez representing the City Manager's Office recommended to award this concession contract to US Bank National Association on October 31, 2022.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

This legislation will generate revenue based on the agreement mentioned above. There is no funding source, but the earned funds will be deposited into the following account string:

Terminal Concessions (Other) 8300-620000-470663

3. How does the legislation affect the current fiscal year?

Legislation will create an estimated revenue of \$4,660 for the remainder of FY23.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Legislation will create an estimated revenue of \$27,960 annually.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation will create an estimated revenue of \$27,960 annually.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No

2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.



City of Kansas City, Missouri

Docket Memo

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
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Prior Legislation

Ordinance #210005 with Baum Tech LLC; February 1, 2021 – February 28, 2023
 Ordinance #180041 with Bank of America; February 1, 2018 – January 31, 2021
 Ordinance #120941 with US Bank; December 1, 2012 – January 31, 2018

Service Level Impacts

This Contract supports the Aviation Department’s goal to maximize use of all assets while providing efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?
 There are no know potential health impacts to any affected group.
2. How have those groups been engaged and involved in the development of this ordinance?

City of Kansas City, Missouri



Docket Memo

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Concession Agreement supports our goal to utilize assets to maximize revenue while providing customer services for passengers and visitors.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes. On August 31, 2022, CREO approved "no goals" for this self-serve vending concession.

CONTRACTOR: U.S. Bank National Association
Address: ATM Administration
555 SW Oak St.
Portland, OR 97204
Contract # 6222070030 – ATM Services at Kansas City
International Airport
Contract Amount: Revenue Generating
MBE Goal No availability
WBE Goal: No availability

Comments:
No goals were set on this project due to no DBE/MBE/WBE availability.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: August 26, 2022
Form Prepared By: Jill Ronk**

Contract/Project Number: 6222070030	Project Name: ATM Concession Lease at KCI
Owning Department: Aviation	Project Manager: Jill Ronk
Funding: <input type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input checked="" type="checkbox"/> Other: Revenue Generating Project Requirements: <input type="checkbox"/> M/WBE <input checked="" type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input type="checkbox"/> N/A Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input type="checkbox"/> N/A <input type="checkbox"/> Other: Prevailing Wage: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Davis-Bacon: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Construction Employment Program: <input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000 <input checked="" type="checkbox"/> No: This project is estimated at less than \$300,000 and no more than 800 work hours.	
Estimated Number of Project Days: 5 years	Anticipated Solicitation Date: September 2022

Note: Click the box to select

Contract Type:

Construction Design-Build Design Professional Professional Services
 General Service Concession Other Goods & Services Non-Municipal Agency
 Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation
 Other: Lease

Description of Work:
Request for Proposals to provide 24-hour ATM services in the single terminal building at Kansas City International Airport. There is no availability for full banking service in the terminal facility. Previous ATM agreements have indicated "that this concessions contract would not have any DBE goals due to the nature of self-serve vending machines. Neither are MBE/WBE goals assigned to concessions contracts."

This is a revenue generating passenger service concessions lease with no expense to City. Concessionaire shall pay to the City the greater of Minimum Monthly Rent (MMR) or Monthly Percentage Rent (MPR).
 "Minimum Monthly Rent" is defined as 85% of the prior year's total gross rent payments (whether from MMR or MPR); provided however, that Minimum Monthly Rent for the first year shall be equal to lessee's proposed rate per month.
 "Monthly Percentage Rents" of lessee's proposed percent per each surchargeable transaction shall be charged at each ATM at each terminal location at the KCI Airport. A surchargeable transaction is a fee imposed on a cardholder for a cash withdrawal or cash advance initiated at the ATM. Concessionaire/Bank may impose a fee to the cardholder for a cash withdrawal, deposit, cash advance initiated at the ATM (a "Surcharge") with respect to some or all Transactions at the ATMs. All decisions with respect to the imposition of Surcharges, including without limitation the amount thereof and the types of cards and Transactions affected, shall be made by Concessionaire/Bank in its sole discretion.

A scope of services is attached for further clarification. There is not an attached "Estimated Cost Breakdown" as this is a revenue

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

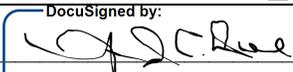
The following Goals are approved for this Project:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

No Goals are set for this Project: Waiver Approved Waiver Denied

Reason for Waiver: NO availability of MWDBE firms.

Electronic Record? Yes No

DocuSigned by:  Date: 8/31/2022

CREO Signature _____ Date: _____

¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
CREO 01 EEI Contract Goals Request REV. 7-8-2022





File #: 230018

ORDINANCE NO. 230018

Sponsor: Director of the General Services Department

Declaring certain real property surplus to the City's needs; authorizing the Director of General Services to offer the sale of the property located at the intersection of 18th and Paseo, 1800 Paseo, 1802 Paseo, 1802 Paseo, 1819 Lydia Avenue, 1831 Lydia Avenue, and 1801 Grove, so it may be offered for sale via the City's public request for proposal process in accordance with City regulations; and execute related documents to complete the transfer of the real property while reserving easements, as necessary, for any existing City owned sewer, storm water, and water line infrastructure on the said property.

WHEREAS, all City departments have been notified and this property is not needed by the City and no interest has been expressed in retaining the land for future public use; and

WHEREAS, the City owns rights in certain real property generally located at 1800 Paseo, 1802 Paseo, 1802 Paseo, 1819 Lydia Avenue, 1831 Lydia Avenue, and 1801 Grove Street Kansas City, Jackson County, Missouri; and

WHEREAS, all existing easements, right of way, and/or any other encumbrances affecting the real property, shall remain in effect as set forth in the Special Warranty Deed executed as a part of the subsequent transfer; and NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the parcels described below, are hereby declared surplus to the City's needs.

Section 2. That the Director of General Services Department is hereby authorized to currently offer for sale in accord with City regulations, and make available through an open and public competition, with such conditions determined appropriate by the Director of General Services, the City's rights in the property located at 1800 Paseo, 1802 Paseo, 1802 Paseo, 1819 Lydia Avenue, 1831 Lydia Avenue, and 1801 Grove Street, Kansas City, Jackson County, Missouri, in one transaction, to a single purchaser, legally described as follows:

All of Lots 70 through 74, Block 4, H. W. ARMFIELD'S ADDITION, a subdivision in Kansas City, Jackson County, Missouri excluding the north 1/2 of adjacent vacated east/west alley south of and adjoining said Lots, and excluding the east half of Grove Street lying adjacent to said Lot 70 and to said north 1/2 of

adjacent east/west alley, subject to all matters of record (commonly known as 1801 Grove Street, Kansas City, MO 64108; currently being Jackson County Tax Parcel No. 29-620-10-10-01-0-00-000).

Lots 77, 78, and 79 and the east 1.49 feet of Lot 76, Block 4, H. W. ARMFIELD'S ADDITION, a subdivision in Kansas City, Jackson County, Missouri, except that part of the described property in 18th Street (commonly known as 1800 Paseo, Kansas City, MO 64108; currently being Jackson County Tax Parcel No. 29-620-10-11-00-0-00-000).

Lot 75 and the west 23.51 feet of Lot 76, Block 4, H. W. ARMFIELD'S ADDITION, a subdivision in Kansas City, Jackson County, Missouri, except that part thereof taken to widen 18th Street (commonly known as 1802 Paseo, Kansas City, MO 64108; currently being Jackson County Tax Parcel No. 29-620-10-09-00-0-00-000).

Part of Block "W" LOCKRIDGE'S ADDITION, a subdivision in Kansas City, Jackson County, Missouri, according to the recorded Plat thereof, together with a portion of vacated Lydia Avenue (formerly known as Joseph Street), all being more particularly described as follows: Beginning at the intersection of the South Right-of-Way of 18th Street as widened and established by Ordinance No. 12720, approved July 5, 1912, with the East Line of Block "W", thence South along said East line 216.0 feet, thence West 189.4 feet, more or less, to a point in the East right-of-way line of Lydia Avenue, as now establish that is 216.0 feet South of the South right-of-way line of said 18th Street, as measured along the East right-of-way line of said Lydia Avenue, thence North along said East right-of-way 216.0 feet to the South right-of-way of said 18th Street; thence East along said South right-of-way line 189.4 feet, more or less, to the Point of Beginning (commonly known as 1819 Lydia, Kansas City MO, 64108; currently being Jackson County Tax Parcel No. 29-620-09-19-01-0-00-000).

All of Block "W" except that part taken for 18th Street, LOCKRIDGE'S ADDITION, a subdivision in Kansas City, Jackson County, Missouri, according to the recorded plat thereof, and a vacated part of Joseph Street (now Lydia Avenue), West of and adjoining said Block "W", LOCKRIDGE'S ADDITION, more particularly described as follows: Beginning at a point being the intersection of the South line of 18th Street, as widened and established by Ordinance No. 12720, approved July 5, 1912, with the West line of Block "W" LOCKRIDGE'S ADDITION, thence South along the said West line of Block "W" LOCKRIDGE'S ADDITION, a distance of 430.5 feet, more or less, to its intersection with the North line of 19th Street; thence West along the said North line of 19th Street a distance of 30 feet to its intersection with the East line of Lydia Avenue as now established; thence North along the East line of Lydia Avenue a distance of 430.5 feet, more or less, to its intersection with the South line of 18th Street, as now established, thence East along said South line of 18th Street a distance of 30 feet to the point of beginning, EXCEPT THAT PART

DESCRIBED AS FOLLOWS: That Part of Block "W" LOCKRIDGE'S ADDITION, a subdivision in Kansas City, Jackson County, Missouri, according to the recorded Plat thereof, together with a portion of vacated Lydia Avenue (formerly known as Joseph Street), all being more particularly described as follows: Beginning at the intersection of the South Right-of-Way line of 18th Street as widened and established by Ordinance No. 12720, approved July 5, 1912, with the East Line of Block "W", thence South along said East line 216.0 feet, thence West 189.4 feet, more or less, to a point in the East right-of-way line of said Lydia Avenue, as now established, that is 216.0 feet South of the South right-of-way line of said 18th St., as measured along the East right-of-way line of said Lydia Avenue, thence North along said East right-of-way 216.0 feet, to the South right-of-way of said 18th Street; thence East along said South right-of-way line 189.4 feet, more or less, to the Point of Beginning (commonly known as 1831 Lydia, Kansas City, MO 64108; currently being Jackson County Tax Parcel No. 29-620-09-20-01-0-00-000).

Subject to building lines, easements, reservation, restrictions, covenants and conditions of record.

Further subject to any and all other existing easements, right of way, and/or any other encumbrances, recorded or non-recorded, affecting the real property, and also subject to a reservation of easements, as necessary, for City owned sewer, storm water, and/or water line infrastructure located on the said property and existing on or before the execution of this Special Warranty Deed, said

Section 3. That the Director of General Services is hereby authorized to execute any real estate or other documents needed to effectuate this transaction.

..end

Approved as to form:

Abigail Judah
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: General Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Declaring certain real property surplus to the City's needs; and authorizing the Director of General Services to offer the sale of the property located at the intersection of 18th and Paseo

Discussion

Authorizing the Director of General Services to surplus the property at the intersection of 18th and Paseo; 1800 Paseo, 1802 Paseo, 1802 Paseo, 1819 Lydia and 1831 Lydia and 1801 Grove, so it may be offered for sale via the City's public request for proposal process. The subject land area is a parking lot that comprises of 5 parcels totaling 2.55 acres. The City purchased the parcels in 2018. Water and sewer easements will need to be retained by the City.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

NA

3. How does the legislation affect the current fiscal year?

NA - no revenue from this legislation

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

NA - no revenue from this legislation

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

NO



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

NONE

Service Level Impacts

Surplus of parking lot would lessen the burden of maintenance and repair costs and prompt potential development in the 18th and Vine area.

City of Kansas City, Missouri

Docket Memo

Other Impacts

1. What will be the potential health impacts to any affected groups?
Selling the parking lot = less cars = less emission to area
2. How have those groups been engaged and involved in the development of this ordinance?
No groups have been actively engaged regarding this ordinance
3. How does this legislation contribute to a sustainable Kansas City?
YES - Economic development
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
NO - request for sale of lot
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
NO - Nothing to review



File #: 230057

ORDINANCE NO. 230057

Sponsor: Director of the Public Works Department

Appropriating \$666,020.82 from the Unappropriated Fund Balance of the Development Services Fund to provide funding for management of Tax Increment Financing (TIF) for roadway, bridge, and other transportation related improvement projects; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City Planning and Development Department and the Department of Public Works executed a Memorandum of Understanding effective October 28, 2020 that allows the Department of Public Works to receive a portion of fees collected to provide project management and project coordination of TIF projects; and

WHEREAS, on December 14, 2017, the City Council passed Ordinance 170971 which approved the First Amendment to the Platte Purchase Development Plan that included improvements to Platte Purchase Road from Platte Purchase Park to N.E. 108th Street; and

WHEREAS, on June 9, 2022, the City Council passed Ordinance 220483 which approved the Revised Thirteenth Amendment to the Parvin Road Corridor Tax Increment Financing Plan that included constructing the Arlington Link Phase 2 (aka N.E. 48th Street Extension); and

WHEREAS, the City Planning and Development Department has collected the required fees for the projects at Platte Purchase Road and N.E. 48th Street; and

WHEREAS, the Department of Public Works' portion of those fees totals \$666,020.82; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That \$666,020.82 is hereby appropriated from the Unappropriated Fund Balance to the following accounts in the Development Services Fund:

23-2210-891572-B-89008824	Platte Purchase Road	\$193,910.53
23-2210-891572-B-89008895	N.E. 48th Street	<u>472,110.29</u>
	TOTAL:	\$666,020.82

Section 2. This ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with that section.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$666,020.82 from the Unappropriated Fund Balance of the Development Services Fund to provide funding for management of Tax Increment Financing (TIF) for roadway, bridge, and other transportation related improvement projects; and recognizing an accelerated effective date.

Discussion

This ordinance transfers 89% of the development fees paid by the developer(s) to Public Works, per the MOU with City Planning Services) to pay for the administrative costs of project plan review and for the construction inspection of the projects. The Platte Purchase Project (\$193,910.53) is already completed and the 48th Street project (\$472,110.29) is currently underway without construction inspection.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

2210 Development Services Fund - fees have been paid by developer.

3. How does the legislation affect the current fiscal year?

This ordinance will not have a net impact on the current year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

This is a one-time appropriation and will have no direct fiscal impact for future fiscal years.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

This ordinance transfers existing funds from one department to another per MOU.



City of Kansas City, Missouri

Docket Memo

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

170971, 220483

Service Level Impacts



City of Kansas City, Missouri

Docket Memo

None - this is a fiscal transfer

Other Impacts

1. What will be the potential health impacts to any affected groups?
None
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
N/A
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
N/A - this is only a fiscal transfer.
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
N/A



File #: 230038

ORDINANCE NO. 230038

Sponsor: Director of the Water Services Department

Authorizing a \$4,583,900.00 design-build contract with Radmacher Brothers Excavating Co., Inc., for the Blue River Screen House Improvements project; and authorizing a maximum expenditure of \$5,000,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1638 in the amount of \$4,583,900.00 with Radmacher Brothers Excavating Co., Inc., for the Blue River Screen House Improvements project, Project No. 81000984. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$5,000,000.00 from Account No. AL-8193-807777-B-81000984, Sewer Pump Stations, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney

Inter-Departmental Communication

Date: January 6, 2023

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #:

CONTRACTOR: Radmacher Brothers Excavating Co., Inc.
Address: 2201 N. State Route 7, Suite B
Pleasant Hill, MO 64080
Contract #: 1638 / 81000984 – Blue River Screen House Facility
Contract Amount: \$4,583,900.00
MBE Goal: 14%
WBE Goal: 14%
Total MBE Achieved: 14%
Total WBE Achieved: 14%

MBE SUBCONTRACTORS:
Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E. 56th St.
Raytown, MO 64133
Scope of Work: Electrical
Dollar Amount: \$641,750
Ownership: Rolls, John
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:
Name: Brandy Electric, Inc.
Address: 500 SW Gull Point Ct.
Lee’s Summit, MO 64082
Scope of Work: Electrical / Demo / Hoisting / Rigging
Dollar Amount: \$641,750
Ownership: Asher, Terri
Structure: Caucasian Female Code 27

Comments:



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Water Services

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing a \$4,583,900.00 design-build contract with Radmacher Brothers Excavating Co., Inc., for the Blue River Screen House Improvements project; and authorizing a maximum expenditure of \$5,000,000.00.

Discussion

Project Justification: Wastewater arriving at the Blue River Wastewater Treatment Plant contain trash, debris, and personal care products. This material must be removed to prevent the debris from reaching local rivers and/or land applied with biosolids. The current screens are at the end of their service life and need to be replaced.

Project Description: This project includes the design, construction, and modifications of the existing Blue River Screen House located at 7300 Hawthorne Road, Kansas City, MO 64120. Modifications include replacement of existing screenings, channel flow separation, grit equalization, replacement of slide gates, HVAC improvements, and electrical improvements.

Solicitation/Bid Opening Date/Number of Bidders: This Design-Build project was advertised in accordance with the City's requirements. Three bidders submitted completed technical proposal packets on December 6, 2022. A public bid opening was held in the General Services Department on December 20, 2022 to open the cost proposals.

After proposals were submitted, the Water Services Department received technical proposal packets. The selection committee convened and assigned scoring to technical proposals based on the following:

- Project plans/management approach,
- Technical approach, and
- Construction schedule, planning and sequencing.



City of Kansas City, Missouri

Docket Memo

After technical proposals were awarded points, the highest technical proposal(s) was awarded 100 points. Points were then added to the other Technical Proposals corresponding to the 100 points and the original points earned by that Proposal.

After proposals were submitted, cost proposal packets were retained at the General Services Department. The lowest bid price was awarded 100 points. For the other bids, one (1) point was deducted for each percentage the base bid exceeded the lowest Base Bid.

Awardee: Radmacher Brothers Excavating Co., Inc. was selected as the lowest and most responsive bidder with a base bid price of \$4,583,900.00 & Technical Score of 100 for a score of 200/14% MBE and 14% WBE subcontracting participation.

Other Bidders/Base Bid Price/Technical Evaluation Subtotal+Cost Submittal/Subcontracting Participation:

- Garney Construction/CDM Smith = \$5,196,000.00/178.647/16.03% MBE and 15.87% WBE, and Technical Score of 95

- Goodwin Bros./Black & Veatch Corporation = \$5,000,000.00/187.923/14% MBE and 14% WBE and Technical Score of 100

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

AL-8193-807777-611060-81000984, Sewer Pump Stations

3. How does the legislation affect the current fiscal year?

This ordinance is revenue supported and will not have a net impact on the current fiscal year.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

\$50,000 to \$100,000 in Operations and Maintenance costs is anticipated for the 20 year life of these assets.



City of Kansas City, Missouri

Docket Memo

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No.

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation



City of Kansas City, Missouri

Docket Memo

N/A.

Service Level Impacts

This project will contribute to service level impacts by allowing the City to continue to treat the anticipated 39 billion gallons of wastewater in FY24.

Other Impacts

1. What will be the potential health impacts to any affected groups?

Work on this project will contribute to health impacts by supplying healthy and safe treatment of wastewater for citizens.

2. How have those groups been engaged and involved in the development of this ordinance?

This Project rehabilitates existing assets to maintain current levels of services and optimize maintenance activities. This project will occur on City property at the Blue River Wastewater Treatment Plant, which is not adjacent to residents.

3. How does this legislation contribute to a sustainable Kansas City?

This Project removes trash from wastewater that would have otherwise gone to local rivers or into biosolids land applied on local farms.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

The Manager of Procurement Division approved goals for this project on behalf of CREO KC on October 10, 2022. Goals on the project were approved at 14% MBE and 14% WBE.

There are Affirmative Action Program requirements in this contract.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes. The Contractor Utilization Plan was submitted to CREO KC on January 5, 2023, and was approved on January 6, 2023 with 14% MBE and 14% WBE participation.

CONTRACTOR: Radmacher Brothers Excavating Co., Inc.
Address: 2201 N. State Route 7, Suite B
Pleasant Hill, MO 64080
Contract # 1638 / 81000984 – Blue River Screen House
Facility
Contract Amount: \$4,583,900.00
MBE Goal 14%
WBE Goal: 14%
Total MBE Achieved: 14%
Total WBE Achieved: 14%

MBE SUBCONTRACTORS:

Name: Whatever It Takes Electrical Contractors, LLC
Address: 9709 E. 56th St.
Raytown, MO 64133
Scope of Work: Electrical
Dollar Amount: \$641,750
Ownership: Rolls, John
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:

Name: Brandy Electric, Inc.
Address: 500 SW Gull Point Ct.
Lee's Summit, MO 64082
Scope of Work: Electrical / Demo / Hoisting / Rigging
Dollar Amount: \$641,750
Ownership: Asher, Terri
Structure: Caucasian Female Code 27

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

**Date: 10/5/2022
Form Prepared By: Isaac Garlington**

Contract/Project Number: 81000984	Project Name: Blue River Screen House Project.
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Owning Department: Water Services Department	Project Manager: Isaac Garlington
--	-----------------------------------

Funding: City State Federal CO-OP Grant: Other:

Project Requirements: M/WBE DBE Section 3 N/A

Tax Incentive: LCRA TIF PIEA N/A Other:

Prevailing Wage: Yes No

Davis-Bacon: Yes No

Presenting to Council¹: Yes No

Construction Employment Program: Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000.
 NO: This project is estimated at less than \$300,000 and no more than 800 work hours.

Estimated Number of Project Days: 18 months	Anticipated Solicitation Date: August 9th
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Contract Type:

Construction Design-Build Design Professional Professional Services

General Service Concession Other Goods & Services Non-Municipal Agency

Co-Operative Revenue Sharing Facilities Maintenance/Repair/Renovation

Other:

Description of Contract (Provide Details):

Design and construction services to channelize flow through the Blue River Screen House, install four (4) multi-rake bar screens, four (4) electric actuators and gates, and new screening conveyance system.

Rank Order of scopes are as follows.

1) Multi-Rake Screens and Conveyors 2) Channel Separation System 3) Grit Equalization across Channels
4) Actuated Slide Gates 5) Power Upgrade 6) Heating, Ventilation, and Air Conditioning (HVAC)

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type:

According to CREO Annual Goal Manual, the Goals for this project are:

_____ 14 % MBE	_____ 14 % WBE	_____ % DBE
----------------	----------------	-------------

Electronic Record? Yes No

GSD Signature: *Darrell Everett* DocuSigned by: _____ Date: 10/10/2022

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

No Goals are set for this Project Waiver Approved Waiver Denied

Reason for Wavier:

Electronic Record? Yes No

CREO Signature: _____ Date: _____





ORDINANCE NO. 230038

Blue River Screen House Improvements Design-Build Project

Authorizing a \$4,583,900.00 design-build contract with Radmacher Brothers Excavating Co., Inc., for the Blue River Screen House Improvements project; and authorizing a maximum expenditure of \$5,000,000.00.

January 25, 2023

Transportation, Infrastructure & Operations
Committee

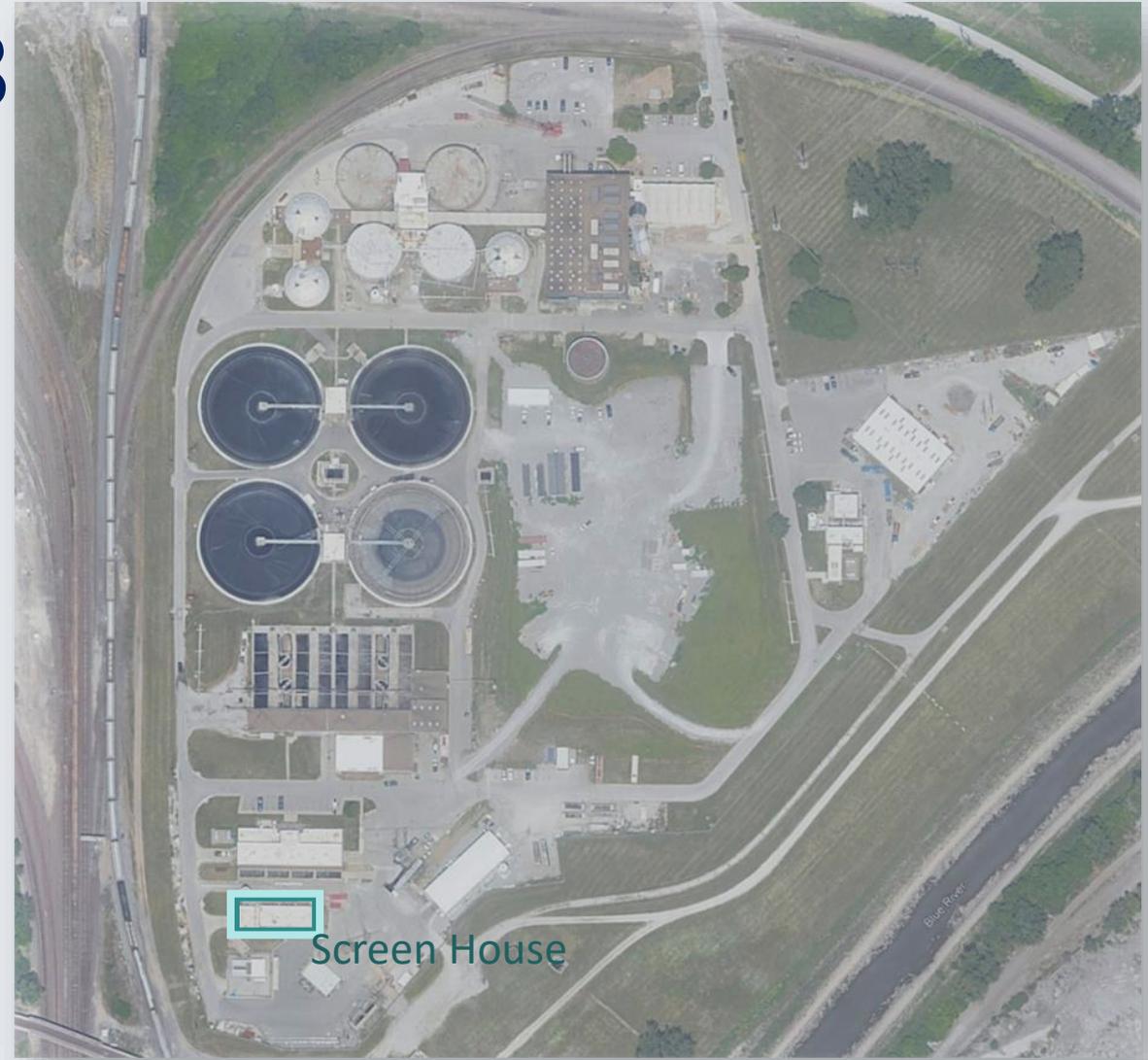


ORDINANCE NO. 230038

Blue River Screen House Improvements Design-Build Project



Blue River Screen House Exterior



Blue River WWTP

ORDINANCE NO. 230038

Blue River Screen House Improvements Design-Build Project

- Scope of Work
 - Screen Replacement
 - Channel Separation
 - Grit Equalization
 - Slide Gates
 - Building and Electrical Upgrades



Existing Screenings Conveyor

THANK YOU



File #: 221072

ORDINANCE NO. 221072

Sponsor: Director of the Public Works Department

Authorizing amendment number four for \$219,500.00 to an agreement with Bartlett & West for design services in the inspection of city sidewalks for a total contract amount of \$1,223,254.00.

WHEREAS, on August 10, 2017, the Council expressed support in a data-driven systematic sidewalk program to prioritize sidewalk inspections and repairs through Committee Substitute for Resolution 170516; and

WHEREAS, on June 20, 2019, the Council approved Ordinance No. 190476, a design services contract with Bartlett & West in the amount of \$540,100.00 for the project; and

WHEREAS, on October 15, 2020, the Council approved an amendment Ordinance No. 200851, a design services contract with Bartlett & West in the amount of \$199,854.00 for the project; and

WHEREAS, on October 28, 2021, the Council approved an amendment Ordinance No. 210930, a design services contract with Bartlett & West in the amount of \$199,800.00 for the project; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Bartlett & West for design services in the inspection of various sidewalks, generally between North City Limits to 20th Street, in the amount of \$219,500.00 with a total contract price of \$1,223,254.00 from funds previously appropriated to Account No. AL-3523-898077 -B-89022011. A copy of the amendment is on file in the office of the Director of Public Works.

Section 2. That the Civil Rights Equal Opportunity Department to assure fair representation by socially and economically disadvantaged groups, approved for this project, a thirteen (13) percent representation by Minority Owned Businesses and eight (8) percent representation by Women Owned Businesses.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing amendment number four for \$219,500.00 to an agreement with Bartlett & West for design services in the inspection of city sidewalks for a total contract amount of \$1,223,254.00.

Discussion

Authorizing amendment number four for \$219,500.00 to an agreement with Bartlett & West for design services in the inspection of city sidewalks for a total contract amount of \$1,223,254.00.

This project is one of three design inspection contracts for the Systematic Sidewalk Repair Program. The Program is part of the GO Bond Issue approved by City Council in August 2017. The original contract was performed to inspect Priority Ratings 1, 2 and 3. This amendment expands inspections to Priority 5 sidewalks.

This project will provide for the design inspection, documentation and estimates for the repair of sidewalks along streets with Priority Rating 5 (~100 miles) in the area from North City Limits to 20th Street.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond 2023 (Fund 3523)

3. How does the legislation affect the current fiscal year?

Legislation authorizes the use of \$219,500 of previously appropriated funds.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?



City of Kansas City, Missouri

Docket Memo

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-

Prior Legislation

170516



City of Kansas City, Missouri

Docket Memo

190476
200851
210930

Service Level Impacts

<https://www.kcmo.gov/city-hall/departments/public-works/sidewalks/sidewalk-design-inspections>

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvement of Sidewalks will improve the overall health by promoting safe exercise.
2. How have those groups been engaged and involved in the development of this ordinance?
Improves the neighborhoods for walkability
3. How does this legislation contribute to a sustainable Kansas City?
Safe walking conditions makes it sustainable for Kansas City
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?
Yes

CONTRACTOR: Bartlett & West, Inc.
 Address: 800 E. 101st St., Suite 350
 Kansas City, MO 64131
 Contract # CS180026A / 89022011-02 – DP – Sidewalk Design Inspection Services, Amendment 4
 Contract Amount: \$1,223,254.00 (\$219,500 on Amendment 4)
 MBE Goal: 13%
 WBE Goal: 8%
 MBE Achieved: 13%
 WBE Achieved: 8%

MBE SUBCONTRACTORS:
 Name: Hg Consult, Inc.
 Address: 9111 NE 79th St.
 Kansas City, MO 64158
 Scope of Work: Field Investigation
 Dollar Amount: 13%
 Ownership: Harrison, Earl Jr.
 Structure: African-American Male Code 15

WBE SUBCONTRACTORS:
 Name: VSM Engineering, LLC
 Address: 8008 NW Chatham Ave.
 Kansas City, MO 64151
 Scope of Work: Field Investigation
 Dollar Amount: 8%
 Ownership: McCaw, Valerie
 Structure: Caucasian Female Code 27

Comments:
According to B2G, the prime contractor is achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$971,754

Dollars paid to MBE by prime contractor to date: \$131,849.46 for 13.6% MBE
Dollars paid to WBE by prime contractor to date: \$80,297.09 for 8.3% WBE.



MBE/WBE/DBE Contract Goals Request

Date: March 8, 2018
To: Shirley Huddleston, Human Relations Department
From: Kerry D. Kanatzar, Public Works Department

Project Number	Project Name	
	GO Bond Sidewalk Inspection Services Contract 1	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
CS 180026	\$ 200,000.00	4/1/2018

Estimated Project Duration:
 Note: Click the box to select

→ **FICB** **PREVAILING WAGE:** YES NO

Contract Category:

<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession

Type: Original Amendment No.

Funding: City(MBE/WBE) Federal (DBE) State (DBE)
 Other: Grant#

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. Yes No

Estimated Cost Breakdown attached - Page 2 List of Required Crafts attached - Page 3

Description of work:
 The City of Kansas City, Missouri wishes to receive detailed Technical Proposals from firms with sidewalk survey, design and related experience for the development of plans for an improved sidewalk network. It is Kansas City's intention to enter into these on-call services with multiple firms and award project individually on an as-required basis. Pursuant to the RFP and any subsequent contract(s) awarded the City of Kansas City, Missouri anticipates issuing Request

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 13 % MBE 8 % WBE OR _____ % DBE

Human Relations Department [Signature] Date: 04/17/18

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY² Approved Disapproved N/A

_____ Date _____

FOR GRANT AGENCY USE ONLY³ Approved Disapproved N/A

_____ Date _____

¹ DBE Programs apply to specific federal or state grant requirements.
² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.



File #: 221073

ORDINANCE NO. 221073

Sponsor: Director of the Public Works Department

Authorizing amendment No. 4 for \$260,000.00 to an agreement with Anderson Engineering, Inc. for design services in the inspection of city sidewalks for a total contract amount of \$1,172,725.00.

WHEREAS, on August 10, 2017, the Council expressed support in a data-driven systematic sidewalk program to prioritize sidewalk inspections and repairs through Committee Substitute for Resolution 170516; and

WHEREAS, on April 18, 2019, the Council approved Ordinance No. 190286, a design services contract with Anderson Engineering, Inc. in the amount of \$466,225.00 for the project; and

WHEREAS, on October 15, 2020, the Council approved an amendment Ordinance No. 200849, a design services contract with Anderson Engineering, Inc. in the amount of \$200,000.00 for the project; and

WHEREAS, on October 28, 2021, the Council approved an amendment Ordinance No. 210929, a design services contract with Anderson Engineering, Inc. in the amount of \$200,000.00 for the project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute an agreement with Anderson Engineering, Inc. for design services in the inspection of various sidewalks, generally between 48th Street and South City Limits, in the amount of \$260,000.00 with a total contract price of \$1,172,725.00 from funds previously appropriated to Account No. AL-3523-898077 -B-89022011. A copy of the amendment is on file in the office of the Director of Public Works.

Section 2. That the Civil Rights Equal Opportunity Department to assure fair representation by socially and economically disadvantaged groups, approved for this project, a thirteen (13) percent representation by Minority Owned Businesses and eight (8) percent representation by Women Owned Businesses.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Public Works

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing amendment No. 4 for \$260,000.00 to an agreement with Anderson Engineering, Inc. for design services in the inspection of city sidewalks for a total contract amount of \$1,172,725.00.

Discussion

Authorizing amendment No. 4 for \$260,000.00 to an agreement with Anderson Engineering, Inc. for design services in the inspection of city sidewalks for a total contract amount of \$1,172,725.00.

This project is one of three design inspection contracts for the Systematic Sidewalk Repair Program. The Program is part of the GO Bond Issue approved by City Council in August 2017. The original contract was performed to inspect Priority Ratings 1, 2 and 3. This amendment expands inspections to Priority 4 sidewalks to complete Priority 4.

This project will provide for the design inspection, documentation and estimates for the repair of sidewalks along streets with Priority Rating 4 (~130 miles) in the area from 48th Street to the south City Limits.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

GO Bond 2023 (Fund 3523)

3. How does the legislation affect the current fiscal year?

N/A - No Fiscal Impact

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

No



City of Kansas City, Missouri

Docket Memo

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

No

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

[Click Here to View the CWBP](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-



City of Kansas City, Missouri

Docket Memo

Prior Legislation

170516
190286
200849
210929

Service Level Impacts

<https://www.kcmo.gov/city-hall/departments/public-works/sidewalks/sidewalk-design-inspections>

Other Impacts

1. What will be the potential health impacts to any affected groups?
Improvement of Sidewalks will improve the overall health by promoting safe exercise.
2. How have those groups been engaged and involved in the development of this ordinance?
Improves the neighborhoods for walkability
3. How does this legislation contribute to a sustainable Kansas City?
Safe walking conditions makes it sustainable for Kansas City
4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?
Yes
5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes

CONTRACTOR:	Anderson Engineering, Inc.
Address:	941 W. 141st Terrace, Suite A Kansas City, MO 64145
Contract #	CS180026 / 89022011-01 – DP – Sidewalk Design Inspection Services, Amendment 4
Contract Amount:	\$1,172,725.00 (\$260,000 on Amendment 4)
MBE Goal	13%
WBE Goal:	8%
MBE Achieved:	13%
WBE Achieved:	8%

MBE SUBCONTRACTORS:	
Name:	SE3, LLC
Address:	8401 E. M-350 Highway Kansas City, MO 64133
Scope of Work:	Civil Engineering
Dollar Amount:	13%
Ownership:	Stewart, Vernal
Structure:	African-American Male Code 15

WBE SUBCONTRACTORS:	
Name:	Kansas City Testing & Engineering, LLC
Address:	1141 Southwest Blvd. Kansas City, KS 66103
Scope of Work:	Field Investigation
Dollar Amount:	8%
Ownership:	DeCoursey, Elisabeth
Structure:	Caucasian Female Code 27

Comments:
According to B2G, the prime contractor is achieving the following participation on the contract:

Dollars paid to prime contractor by City to date: \$913,892.00

Dollars paid to MBE by prime contractor to date: \$120,788.36 for 13.2% MBE
Dollars paid to WBE by prime contractor to date: \$62,355.20 for 6.8% WBE.



MBE/WBE/DBE Contract Goals Request

Date: March 8, 2018
To: Shirley Huddleston, Human Relations Department
From: Kerry D. Kanatzar, Public Works Department

Project Number	Project Name	
	GO Bond Sidewalk Inspection Services Contract 1	
Contract ID Number	Estimated Cost: (cost breakdown attached)	Solicitation Date:
CS 180026	\$ 200,000.00	4/1/2018

Estimated Project Duration:
 Note: Click the box to select

→ **FICB** **PREVAILING WAGE:** YES NO

Contract Category:

<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Non-Municipal Agency
<input checked="" type="checkbox"/> Design Professional	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Lease
<input type="checkbox"/> Professional Services	<input type="checkbox"/> Facilities Maintenance/Repair	<input type="checkbox"/> Tenant (MBE/WBE)
<input type="checkbox"/> Other (Enter Type):		<input type="checkbox"/> Concession

Type: Original Amendment No.

Funding: City(MBE/WBE) Federal (DBE) State (DBE)
 Other: Grant#

Construction Workforce Goals: Are the estimated construction labor hours greater than 800 and the estimated cost greater than \$300,000? If yes, complete "Required Crafts" Worksheet and include total number of hours in Description of Work. Yes No

Estimated Cost Breakdown attached - Page 2 List of Required Crafts attached - Page 3

Description of work:
 The City of Kansas City, Missouri wishes to receive detailed Technical Proposals from firms with sidewalk survey, design and related experience for the development of plans for an improved sidewalk network. It is Kansas City's intention to enter into these on-call services with multiple firms and award project individually on an as-required basis. Pursuant to the RFP and any subsequent contract(s) awarded the City of Kansas City, Missouri anticipates issuing Request

cc: _____

FOR HUMAN RELATIONS DEPARTMENT USE ONLY:

No Goals are set for this Project; OR
 The following Goals are approved for this Project 13 % MBE 8 % WBE OR _____ % DBE

Human Relations Department [Signature] Date: 04/17/18

FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY² Approved Disapproved N/A

_____ Date _____

FOR GRANT AGENCY USE ONLY³ Approved Disapproved N/A

_____ Date _____

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² For Projects subject to prevailing wage requirements only.
³ Federal and state grant agreements may require granting agency approval of contract goals.



File #: 230002

ORDINANCE NO. 230002

Sponsor: Director of the Aviation Department

Appropriating \$1,656,317.00 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$5,039,534.00 contract with U.S. Engineering Service for operations and maintenance service of mechanical and plumbing systems in the single terminal facility at Kansas City International Airport.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Aviation Department is hereby authorized to execute Contract #6222030037 in the amount of \$5,039,534.00 with U.S. Engineering Service for operations and maintenance service of mechanical and plumbing systems in the single terminal facility at Kansas City International Airport. The expenditure of funds for the second and third years are subject to appropriation of funds. A copy of the contact is on file with the City Clerk's Office.

Section 2. That the amount of \$1,656,317.00 is appropriated from the Unappropriated Fund Balance of the Aviation Fund to the following account:

23-8300-622354-616040	Bldgs & Other Structural Repair	\$1,656,317.00
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Section 3. That the Director of the Aviation Department is authorized to expend an amount not to exceed \$5,039,534.00 to satisfy the costs of the contract without further Council approval, subject to the appropriation of funds.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Charlotte Ferns
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #

Submitted Department/Preparer: Aviation

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Appropriating \$1,656,317 from the Unappropriated Fund Balance of the Aviation Fund; and authorizing a \$5,039,534 contract with U.S. Engineering Service for operations and maintenance service of mechanical and plumbing systems in the single terminal facility at Kansas City International Airport.

Discussion

This Contract with US Engineering Service will provide for operations and maintenance service of mechanical and plumbing systems in the single terminal facility at Kansas City International Airport.

The Contract shall begin January 3, 2023 and shall end no later than February 28, 2026. The maximum amount that City shall pay Contractor under this Contract shall not exceed five million thirty nine thousand five hundred thirty four dollars (\$5,039,534) as follows:

Year 1+	January 3, 2023 – February 29, 2024	\$1,619,254
	3-year Performance & Maintenance Bond	\$37,063
Year 2	March 1, 2024 – February 28, 2025	\$1,650,350
Year 3	March 1, 2025 - February 28, 2026	\$1,732,867

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?

The funding source is the Unappropriated Fund Balance of the Aviation Fund.

3. How does the legislation affect the current fiscal year?

The first year shall begin January 3, 2023 and run through February 29, 2024.

4. Does the legislation have fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Year 1+	January 3, 2023 – February 29, 2024	\$1,619,254
	3-year Performance & Maintenance Bond	\$37,063
Year 2	March 1, 2024 – February 28, 2025	\$1,650,350
Year 3	March 1, 2025 - February 28, 2026	\$1,732,867



City of Kansas City, Missouri

Docket Memo

- 5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

Legislation provides for routine and preventative maintenance of City owned equipment in the single terminal facility.

Office of Management and Budget Review
(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

View the [FY23 Citywide Business Plan](#)

Which CWBP goal is most impacted by this legislation?

Infrastructure and Accessibility (Press tab after selecting.)

Which objectives are impacted by this legislation (select all that apply):

- Enhance the City's connectivity, resiliency, and equity through a safe, efficient, convenient, inclusive, accessible, sustainable and better connected multi-modal transportation system
- Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
- Increase and support local workforce development and minority, women, and locally-owned businesses
- Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
-
-



City of Kansas City, Missouri

Docket Memo

Prior Legislation

N/A

Service Level Impacts

This Contract supports the Aviation Department's goal to provide efficient and satisfactory services and facilities for passengers and visitors.

Other Impacts

1. What will be the potential health impacts to any affected groups?

There are no known potential health impacts to any affected group.

2. How have those groups been engaged and involved in the development of this ordinance?

N/A

3. How does this legislation contribute to a sustainable Kansas City?

This Contract supports our goal to maintain and improve the Airport's infrastructure to assure that Kansas City International Airport operates in a safe and efficient manner.

4. Does the ordinance/resolution include Civil Rights antidiscrimination requirements in compliance with the Code of Ordinances (Chapter 38, titled "Civil Rights")?

Yes.

5. Has the ordinance/resolution been submitted for review of economic equity & inclusion requirements in compliance with the Code of Ordinances (Chapter 3, titled "Contracts and Leases")?

Yes.

CONTRACTOR: U.S. Engineering
Address: 3433 Roanoke Rd.
Kansas City, MO 64111
Contract # 6222030037 – Operations & Maintenance
Service of Mechanical & Plumbing Systems in
the Single Terminal Facility at Kansas City
International Airport
Contract Amount: \$5,039,534.008*
MBE Goal 11%
WBE Goal: 11%
Total MBE Achieved: 1.4%
Total WBE Achieved: 2.8%

MBE SUBCONTRACTORS:

Name: GES Systems Integration, LLC
Address: 7228 Indiana Ave.
Kansas City, MO 64132
Scope of Work: Provide Rental Equipment - Lifts
Dollar Amount: \$71,088.18
Ownership: Cook, Jonathan
Structure: African-American Male Code 15

WBE SUBCONTRACTORS:

Name: Kansas City Air Filter
Address: 415 Grand Blvd.
Kansas City, MO 64106
Scope of Work: Supply Air Filters
Dollar Amount: \$141,793.84**
Ownership: Burke, Sue
Structure: Caucasian Female Code 13

*Note: Contract is for three (3) years.

Comments:

Good Faith Efforts were approved based on proprietary services & equipment requirements and airport security issues which will require the prime contractor to self-perform the majority of the work on the project with very limited opportunities for subcontracting or materials purchases.

**Note: Material Suppliers are credited at 60% of materials' cost.

This document is submitted with all available facts. Intentionally falsifying this document or omitting pertinent facts is grounds for disciplinary action pursuant to KCMO Human Resources Rules & Policy Manual (eff. August 4, 2014).

**Civil Rights & Equal Opportunity Department
Economic Equity & Inclusion
Contract Goals Request**

Date:
Form Prepared By: Jill Ronk

Contract/Project Number: 6222080037	Project Name: Operation and maintenance of mechanical and plumbing equipment in the single terminal facility at KCI
Owning Department: Aviation	Project Manager: Ian Redhead
Funding: <input checked="" type="checkbox"/> City <input type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> CO-OP <input type="checkbox"/> Grant: <input type="checkbox"/> Other:	
Project Requirements: <input checked="" type="checkbox"/> M/WBE <input type="checkbox"/> DBE <input type="checkbox"/> Section 3 <input type="checkbox"/> N/A	
Tax Incentive: <input type="checkbox"/> LCRA <input type="checkbox"/> TIF <input type="checkbox"/> PIEA <input checked="" type="checkbox"/> N/A <input type="checkbox"/> Other:	
Prevailing Wage: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Davis-Bacon: <input type="checkbox"/> Yes <input type="checkbox"/> No	
Presenting to Council ¹ : <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Construction Employment Program: <input type="checkbox"/> Yes: Workforce employment goals are 10% minority hours & 2% female hours. This project is estimated at over 800 work hours and over \$300,000 <input checked="" type="checkbox"/> NO: This project is estimated at less than \$300,000 and no more than 800 work hours.	
Estimated Number of Project Days: 3 Years	Anticipated Solicitation Date: Waiver Requested

Note: Click the box to select

Contract Type:

<input type="checkbox"/> Construction	<input type="checkbox"/> Design-Build	<input type="checkbox"/> Design Professional	<input type="checkbox"/> Professional Services
<input type="checkbox"/> General Service	<input type="checkbox"/> Concession	<input type="checkbox"/> Other Goods & Services	<input type="checkbox"/> Non-Municipal Agency
<input type="checkbox"/> Co-Operative	<input type="checkbox"/> Revenue Sharing	<input checked="" type="checkbox"/> Facilities Maintenance/Repair/Renovation	
<input type="checkbox"/> Other:			

Description of Work: Operations and maintenance service agreement with U.S. Engineering to uphold warranty obligations on mechanical and plumbing equipment purchased for the new single terminal facility. Due to the sensitive nature and physical location of the systems, agreement will require Airport security badging. A more detailed scope of service is attached. Please note that KCAD is currently seeing a procurement waiver for this agreement.

Pursuant to RSMo. Section 610.021(11) & (12) documents related to bids will not be made available until bids are completed.

FOR GENERAL SERVICES DEPARTMENT (PROCUREMENT) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No

Waiver being applied? Yes No Type: _____

According to CREO Annual Goal Manual, the Goals for this project are:

_____ % MBE	_____ % WBE	_____ % DBE
-------------	-------------	-------------

Electronic Record? Yes No

GSD Signature: _____ Date: _____

FOR CIVIL RIGHTS & EQUAL OPPORTUNITY DEPARTMENT (CREO) USE ONLY:

Reviewed CREO Annual Goal Manual? Yes No N/A

The following Goals are approved for this Project:

11 % MBE	11 % WBE	N/A % DBE
----------	----------	-----------

No Goals are set for this Project: Waiver Approved Waiver Denied

Reason for Waiver: _____

Electronic Record? Yes No

CREO Signature  Date: 9/2/2022

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¹ Contractor Utilization Plan (CUP) MUST be submitted to CREO prior to being posted on docket for review & approval from Council.
CREO 01 EEI Contract Goals Request REV. 7-8-2022



File #: 211041

ORDINANCE NO. 211041

Amending Section 64-43, Code of Ordinances, by repealing said section pertaining to the Complete Streets policy and enacting in lieu thereof a new section of like number and subject matter to add a requirement that district councilmembers be notified prior to the installation of bicycle lanes in that Council district.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Code of Ordinances Section 64-43, Scope of complete streets applicability, is hereby amended by repealing said section and enacting in lieu thereof a new section of like number and subject matter to read as follows:

Sec. 64-43. Scope of complete streets applicability.

(a) All transportation facilities owned by the city in the public right-of-way including but not limited to streets, bridges, and all other connecting sidewalks and pathways shall be designed, constructed, and operated to adhere to the intent of complete streets.

(b) The city shall implement complete street elements within the general scope of roadway maintenance projects, which are not considered as major maintenance, and at no significant additional costs.

(c) The city shall incorporate complete street elements and principles into public strategic plans, capital improvement plans, design standards, manuals, rules, regulations, and programs.

(d) The city shall coordinate with, and enforce when applicable, the state, counties, public transportation providers, and neighboring jurisdictions to ensure that streets, bridges, and all other sidewalks and pathways connecting to other jurisdictions comply with the intent of complete streets. School districts, community improvement districts, and other special taxing districts shall comply with this complete streets article to ensure that streets, bridges, and all other connecting sidewalks and pathways not owned by the city but which are within the city limits comply with the intent of complete streets.

(e) Private developments shall accommodate multimodal connections in accordance with chapter 88, Code of Ordinance.

(f) The city shall approach every transportation improvement and project phase as an opportunity to create safer, more accessible streets for users. These phases include, but are not limited to programming, studies, pre-design, design, right-of-way acquisition, construction, construction engineering, reconstruction, operation, and major maintenance.

(g) The city shall include any improvements recommended by the Bike KC Plan and Trails KC Plan during all transportation improvements and project phases including but not limited to programming, studies, pre-design, design, right-of-way acquisition, construction, construction engineering, reconstruction, operations and major maintenance.

(h) All new or geometrically redesigned intersections shall be built with sufficient widths for safe bicycle and pedestrian use including crosswalks and appropriate pedestrian signalization equipment. The design of crosswalks and appropriate pedestrian signalization will be included even where sidewalks or bicycle accommodations are not available on the approach roadway so as to provide for safe crossings until such time that the approach streets are upgraded in accordance with this policy.

(i) Any new bridge or rehabilitated bridge that is likely to remain in place for 25 years or longer shall be designed and built with the intent to accommodate sufficient widths for safe bicycle facilities as identified on public strategic plans and pedestrian use. Bridges, viaducts, overpasses, and underpasses shall be designed and built with a sidewalk. Bridges, viaducts, overpasses, and underpasses shall be designed and built with facilities recommended in the adopted. Sidewalks and bike facilities as identified in the Bike KC plan and Trails KC plan shall be included regardless of the presence of such facilities on the approach roadway.

(j) Notification to both councilmembers in the district in which a bicycle lane(s) is proposed to be installed is required prior to the planning and design of the bicycle lane(s).

..end

Approved as to form and legality:

Nicole Rowlette
Assistant City Attorney

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. TMP-1219

~~..title~~

Amending Section 64-43, Code of Ordinances, by repealing said section pertaining to the Complete Streets policy and enacting in lieu thereof a new section of like number and subject matter to add a requirement that district councilmembers be notified prior to the ~~planning and design~~installation of bicycle lanes in that Council district.

~~..body~~

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Code of Ordinances Section 64-43, Scope of complete streets applicability, is hereby amended by repealing said section and enacting in lieu thereof a new section of like number and subject matter to read as follows:

Sec. 64-43. Scope of complete streets applicability.

~~(a)~~ ~~(a)~~ All transportation facilities owned by the ~~city~~City in the public right-of-way including but not limited to streets, bridges, and all other connecting sidewalks and pathways shall be designed, constructed, and operated to adhere to the intent of ~~complete streets~~Complete Streets.

~~(b)~~ ~~(b)~~ The ~~city~~City shall implement ~~complete street~~Complete Street elements within the general scope of roadway maintenance projects, which are not considered as major maintenance, and at no significant additional costs.

~~(c)~~ ~~(c)~~ The ~~city~~City shall incorporate ~~complete street~~Complete Street elements and principles into public strategic plans, capital improvement plans, design standards, manuals, rules, regulations, and programs.

~~(d)~~ ~~(d)~~ The ~~city~~City shall coordinate with, and enforce when applicable, the ~~state~~State of Missouri, counties, public transportation providers, and neighboring jurisdictions to ensure that streets, bridges, and all other sidewalks and pathways connecting to other jurisdictions comply with the intent of ~~complete streets~~Complete Streets. School districts, community improvement districts, and other special taxing districts shall comply with this ~~complete streets~~Complete Streets ordinance to ensure that streets, bridges, and all other connecting sidewalks and pathways not owned by the ~~city~~City but which are within the city limits comply with the intent of ~~complete streets~~Complete Streets.

~~(e)~~ ~~(e)~~ Private developments shall accommodate multimodal connections in accordance with ~~chapter~~Chapter 88, Code of ~~Ordinance~~Ordinances.

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~~(f) (f)~~ The ~~city~~City shall approach every transportation improvement and project phase as an opportunity to create safer, more accessible streets for users. These phases include, but are not limited to programming, studies, pre-design, design, right-of-way acquisition, construction, construction engineering, reconstruction, operation, and major maintenance.

~~(g) (g)~~ The ~~city~~City shall include any improvements recommended by the Bike KC Plan and Trails KC Plan during all transportation improvements and project phases including but not limited to programming, studies, pre-design, design, right-of-way acquisition, construction, construction engineering, reconstruction, operations and major maintenance.

~~(h) (h)~~ All new or geometrically redesigned intersections shall be built with sufficient widths for safe bicycle and pedestrian use including crosswalks and appropriate pedestrian signalization equipment. The design of crosswalks and appropriate pedestrian signalization will be included even where sidewalks or bicycle accommodations are not available on the approach roadway so as to provide for safe crossings until such time that the approach streets are upgraded in accordance with this policy.

~~(i) (i)~~ Any new bridge or rehabilitated bridge that is likely to remain in place for 25 years or longer shall be designed and built with the intent to accommodate sufficient widths for safe bicycle facilities as identified on public strategic plans and pedestrian use. Bridges, viaducts, overpasses, and underpasses shall be designed and built with a sidewalk. Bridges, viaducts, overpasses, and underpasses shall be designed and built with facilities recommended in the adopted. Sidewalks and bike facilities as identified in the Bike KC ~~plan~~Plan and Trails KC ~~plan~~Plan shall be included regardless of the presence of such facilities on the approach roadway.



File #: 211046

RESOLUTION NO. 211046

RESOLUTION - Directing the City Manager to develop a plan to provide education to the public regarding bicycle lanes and multimodal infrastructure and to identify funding to support citywide bicycle and motorist safety campaigns and outreach programs.

WHEREAS, the City of Kansas City has the responsibility to educate all residents when new bicycle lanes are added to our city streets ahead of time to promote safety for all; and

WHEREAS, bicycle lanes are being incorporated into our multimodal transportation system; and

WHEREAS, the City is committed to keeping our roads safe for all motorists, cyclists and pedestrians; and

WHEREAS, the City is responsible for implementing the Complete Streets ordinance and design guidelines to support safer infrastructure for all modes of travel; and

WHEREAS, bicyclists are granted all of the rights and are subject to all of the duties applicable to the driver of a vehicle; and

WHEREAS, all motorists, bicyclists and pedestrians need education to navigate safely on City streets; and

WHEREAS, as bicyclists and motorists share a roadway, it is important for both parties to understand, respect and follow the roadway striping, signage and pavement markings of bicycle lanes; and

WHEREAS, it is helpful for bicyclists, motorists and the public to have knowledge of the current and proposed locations of the bicycle lanes and the rules and rights of the road as it pertains to bicyclists and motorists; NOW THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to develop a plan to provide education to the public regarding bicycle lanes and multimodal infrastructure and to identify funding to support citywide bicycle and motorist safety campaigns and outreach programs.

..end
