



Agenda

Transportation, Infrastructure and Operations Committee

Chairperson Kevin O'Neill
Vice Chair Melissa Robinson

Councilmember Eric Bunch

Councilmember Johnathan Duncan

Councilmember Lindsay French

Tuesday, May 14, 2024

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

Public Testimony is Limited to 2 Minutes

Director of Public Works

[240440](#) Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$551,0000.00 in the Capital Improvement Fund and \$1,400,000.00 in the Capital Improvements Grant Fund; appropriating the amounts to the KCI Corridor Trail Segment 1 and Segments 2 and 3 project accounts; authorizing the City Manager to execute a funding agreement with the Tax Increment Financing Commission; authorizing two contracts with Radmacher Brothers Excavating Co., Inc. with a total value of \$2,987,556.03 for the construction of the KCI Corridor Trail Segment 1 and Segment 2 and 3 projects; and recognizing this ordinance as having an accelerated effective date.

Attachments: [Docket Memo](#)
[Approp](#)

Director of Water Services

[240443](#) Sponsor: Director of Water Services Department

Estimating revenue in the amount of \$89,364.00; appropriating \$89,364.00 from the Unappropriated Fund Balance of the Sewer Special Assessments Project Fund; authorizing an \$89,364.00 design professional services Amendment No. 3 with Taliaferro & Browne, Inc., for the 55th and Bennington Avenue Phase II Sanitary Sewer project; authorizing a total contract amount of \$280,161.00; assessing the properties benefited; adding district sewers for Sewer District 11040; and recognizing this ordinance as having an accelerated effective date.

Attachments: [1050 Amendment 3 Docket Memo](#)
[1050 Amendment 3 Approp & Admin Ordinance Forms](#)
[TIO 5-14-2024 KCW - PDF](#)

Robinson

[240445](#) Sponsor: Councilmember Melissa Robinson

Amending Chapter 62, Solid Waste, Article II, Collection by City, Sections 62-41, 62-42, and 62-45 to amend the City's processes related to introduction of curbside refuse collection; establishing an effective date for Section 1 of this Ordinance; amending Chapter 2, Article III, Code of Ordinances, by enacting a new Section 2-88, Response to illegal dumping in the City's right-of-way; and directing the city manager to report to the Council within 60 days any barriers, and necessary funding requiring Council approval, for meeting the standard outlined in Section 3 of this Ordinance.

Attachments: [Docket Memo](#)

HELD IN COMMITTEE

Robinson

[240410](#) Sponsor: Councilmember Melissa Robinson

Approving an update to the Trails KC Plan as a guide for future shared-use trail development and corridor preservation within the City of Kansas City, Missouri; and authorizing the Director of Public works to adopt design and engineering standards.

Attachments: [Docket Memo 240410](#)

Director of Public Works

[240423](#) Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to enter into a one-year cooperative agreement with Bike Share KC in the amount of \$452,400.00 from funds previously appropriated for a bicycle-sharing program; authorizing the continued installation of bicycle stations within the public right-of-way; and granting a waiver of the application fee.

Attachments: [Docket Memo Bike Share 2024](#)

City Manager's Office and Bunch

[240425](#) Sponsor: City Manager

Authorizing the City Manager to execute an Access and Use Agreement with the Port Authority of Kansas City for the construction and maintenance of a trail extension along the Missouri River.

Attachments: [240425 docket memo](#)

ADDITIONAL BUSINESS

1. The Civil Rights & Equal Opportunity (CREO) Department will give a presentation regarding MBE/WBE.
2. There may be a general discussion regarding current Transportation, Infrastructure and Operations issues.

3. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

4. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 240440

ORDINANCE NO. 240440

Sponsor: Director of Public Works Department

Estimating revenue in the amount of \$551,0000.00 in the Capital Improvement Fund and \$1,400,000.00 in the Capital Improvements Grant Fund; appropriating the amounts to the KCI Corridor Trail Segment 1 and Segments 2 and 3 project accounts; authorizing the City Manager to execute a funding agreement with the Tax Increment Financing Commission; authorizing two contracts with Radmacher Brothers Excavating Co., Inc. with a total value of \$2,987,556.03 for the construction of the KCI Corridor Trail Segment 1 and Segment 2 and 3 projects; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, on March 11, 1999, the City Council of Kansas City, Missouri with the passage of Ordinance No. 990256, approved the KCI Corridor Tax Increment Financing Plan; and

WHEREAS, the KCI Corridor Tax Increment Financing Plan has been subsequently amended, most recently with Ordinance 230492, by a series of ordinances passed by the City Council and the Plan provides, among other things, for the design and construction of a 10' wide concrete non-motorized transportation facility along I-29 generally from Old Tiffany Springs Road to N.W. 112th Street referred to as T1 and T1B in the Plan; and

WHEREAS, the KCI Corridor Tax Increment Financing Plan includes \$551,000.00 for the construction of Trails T1 and T1B; and

WHEREAS, the City Manager with the approval of Ordinances 120924, 140182, and 160181 was directed to apply for federal funds and which the City secured \$1,400,000.00 from the Federal Highway Administration through its Transportation Alternatives Program for the construction of the T1 and T1B trails; and

WHEREAS, the City received \$500,000.00 of TAP funding for construction of the KCI Corridor Trail from NW Old Tiffany Springs Road to Tiffany Springs Parkway, known as KCI Corridor Trail Segment 1 with a Federal Project Number of STP-3400(436); and

WHEREAS, the City received \$900,000.00 of TAP funding for construction of the KCI Corridor Trail from Tiffany Springs Parkway to N.W. 112th Street, known as KCI Corridor Trail Segments 2 and 3 with a Federal Project Number of TAP 3400(440); and

WHEREAS, funding from the KCI Corridor Tax Increment Financing Plan provided a portion of the local match required to utilize the federal grants; and

WHEREAS, plans and specifications were completed following MoDOT's Local Public Agency rules and regulations and the projects were combined and bid in required combination which required bidding both projects with the lowest combined bidder being awarded both projects and bids were received on March 19, 2024; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is estimated in the following amount:

24-3090-895911-485380-89020225	Contribution from TIF Commission	\$551,000.00
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Section 2. That the sum of \$551,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvement Fund to the following account:

24-3090-895911-B-89020225	KCI Corridor Trail Segment 1	\$551,000.00
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Section 3. That the revenue in the following accounts of the Capital Improvements Grant Fund is estimated in the following amounts:

24-3091-895111-477777-89020225	TAP Grant-KCI Corridor Trail	\$ 500,000.00
24-3091-895111-477777-89020301	TAP Grant-KCI Corridor Trail	<u>900,000.00</u>
	TOTAL:	\$1,400,000.00

Section 4. That the sum of \$1,400,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Capital Improvement Grant Fund to the following accounts:

24-3091-895111-B-89020225	KCI Corridor Trail Segment 1	\$ 500,000.00
24-3091-895111-B-89020301	KCI Corridor Trail Segments 2/3	<u>900,000.00</u>
	TOTAL:	\$1,400,000.00

Section 5. That the City Manager is authorized to execute a Redevelopment Agreement with the Tax Increment Financing Commission for the purpose of providing funding for the construction of the KCI Corridor Trails (T1 and T1B) as provided by the KCI Corridor Tax Increment Financing Plan. The agreement is approved in substantial form, such as that on file in the office of the City Manager, subject to the receipt of all required approvals.

Section 6. That the Director of Public Works is hereby authorized to execute, on behalf of the City, a construction contract in the amount of \$1,096,647.25 contract with Radmacher Brothers Excavating Co., Inc. for Project No. 89020225 KCI Corridor Trail Segment 1 from funds hereby and previously appropriated to the follow accounts:

24-3090-895911-B-89020225	KCI Corridor Trail Segment 1	\$ 551,000.00
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24-3091-895111-B-89020225	KCI Corridor Trail Segment 1	500,000.00
24-3090-898209-B-89020225	KCI Corridor Trail Segment 1	<u>45,647.25</u>
	TOTAL:	\$1,096,647.25

Section 7. That the Director of Public Works is hereby authorized to execute, on behalf of the City, a construction contract in the amount of \$1,890,908.78 contract with Radmacher Brothers Excavating Co., Inc. for Project No. 89020301 KCI Corridor Trail Segments 2 and 3 from funds hereby and previously appropriated to the follow accounts:

24-3091-895111-B-89020301	KCI Corridor Trail Segments 2/3	\$
900,000.00		
24-3090-898012-B-89020301	KCI Corridor Trail Segments 2/3	700,000.00
24-3090-898209-B-89020301	KCI Corridor Trail Segments 2/3	<u>290,908.78</u>
	TOTAL:	\$1,890,908.78

Section 8. That the Director of Public Works is hereby designated requisitioning authority for Account Nos. 3090-895911 and 3091-895111.

Section 9. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance

Approved as to form:

Dustin E Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240440

Submitted Department/Preparer: Please Select

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

To estimate \$1,400,000 in federal TAP grants, along with funding of \$551,000 from the KCI Corridor TIF Plan, and award a construction contract with Radmacher Brothers Excavating Co., Inc. to construct the KCI Corridor Trail - Segment 1 (89020225) and KCI Corridor Trail - Segments 2&3 (89020301) projects along I29, generally from Old Tiffany Springs Road to NW 112th Street. Work will consist of constructing a 10' trail for approximately 2.5 miles along the corridor

Discussion

Ordinance 140182 directed the City Manager to apply for multiple federal grants through MARC. The City received two grants totalling \$1,400,000 for an extension of the KCI Corridor Trail from Old Tiffany Springs Road to NW 112th Street. The projects were administered through MoDOT's LPA grant program and bid for construction. This ordinance estimates and appropriates the federal grant money, and the KCI Corridor TIF Plan funds, and authorizes a construction contract to complete the work. The local match has been provided by Council District 2 PIAC funds and a portion of the KCI Corridor TIF Plan funds. The projects have a federal DBE goal of 5% (89020225) and 7% (89020301) administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan meeting those goals. Project expands City's non-motorized transportation system to reduce GHG emissions.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No

2. What is the funding source?
 - 24-3091-895111-611060-89020225 – TAP Grant - \$500,000
 - 24-3090-895911-611060-89020225 – TIF - \$551,000
 - 24-3090-898209-611060-89020225 – PIAC - \$45,647.25
 - 24-3091-895111-611060-89020301 – TAP Grant - \$900,000
 - 24-3090-898012-611060-89020301 - PIAC - \$700,000
 - 24-3090-898209-611060-89020301 – PIAC - \$290,908.78 ;
 - Capital Improvements Fund and Capital Improvements Grant Fund

3. How does the legislation affect the current fiscal year?

Ordinance spends money currently in project account and estimates and appropriates the federal grant.

4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.

Projects will add approximately 13,000 feet (2.5 mi) of new concrete trail which will require mowing as the Parks Department currently does for the existing trail system.

5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

The project leverages \$1,400,000 of federal grants which provides approximately 40% of the construction and construction management/inspection costs of the project.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
- Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.

- Focus on delivery of safe connections to schools.

Prior Legislation

120924, 140182, 1600181, 230492 & 990256

Service Level Impacts

When complete, the KCI Corridor Trail projects will provide a multi-modal transportation corridor connecting multiple ATA transit hubs and routes with neighborhoods without direct multi-modal transit connections and connect multiple employment centers at Zona Rosa, Tiffany Center, Barry Towne, Metro North Crossing, and Maplewoods Community College.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Projects will provide more access to the City's trail system and are part of a key corridor connecting multiple existing recreational facilities.
2. How have those groups been engaged and involved in the development of this ordinance?
Projects implement the Trails KC plan which was developed by City Planning through their normal engagement processes.
3. How does this legislation contribute to a sustainable Kansas City?
Projects expand City's non-motorized transportation system to reduce GHG emissions and provides a durable and low-maintenance trail. The projects connect over 22 miles of existing non-motorized transportation network to the employment and industrial centers along I-29.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

No
Click or tap here to enter text.
5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:

The projects have federal DBE goals of 5% (890203010) and 7% (890203010) administered by MoDOT's Civil Rights Division and the contractor has submitted a utilization plan meeting those goals. MoDOT sets the DBE goals on this contract as the administrator and direct recipient of STBG funds disbursed by FHWA. Pursuant to Section 3-423 (a) of the City's Code of Ordinances, "Federal or state requirements for... disadvantaged business enterprise participation shall supersede" the City's DBE goals "when required by law or federal or state contract." Through its stewardship agreement with FHWA, MoDOT administers the funds through its LPA program and acts as liaison between FHWA and the City as LP A 47 Pursuant to its LP A program, MoDOT approval of the bid manual (which includes the DBE contract goal) and concurrence with the selected bid is necessary to secure FHWA funds. MoDOT also reviews good faith efforts and assesses liquidated damages as warranted. As administrator, MoDOT has overall responsibility for ensuring compliance with federal laws, including DBE regulations, and the application of the State DBE Program. MoDOT is also accountable to FHWA for ensuring its subgrantees like the City comply with applicable federal laws.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

Yes(Press tab after selecting)

List the three (3) lowest bidders in addition to the selected bidder.

MegaKC

Julius Kaaz Construction

Gunter Construction

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



File #: 240443

ORDINANCE NO. 240443

Sponsor: Director of Water Services Department

Estimating revenue in the amount of \$89,364.00; appropriating \$89,364.00 from the Unappropriated Fund Balance of the Sewer Special Assessments Project Fund; authorizing an \$89,364.00 design professional services Amendment No. 3 with Taliaferro & Browne, Inc., for the 55th and Bennington Avenue Phase II Sanitary Sewer project; authorizing a total contract amount of \$280,161.00; assessing the properties benefited; adding district sewers for Sewer District 11040; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the City Council passed Ordinance No. 110252 on April 14, 2011, approving a \$54,994.00 design professional services contract for the final design and construction phase services for the 55th and Bennington Avenue Phase II Sanitary Sewer project as well as assessing properties benefitted for a special assessment; and

WHEREAS, the City Council passed Ordinance No. 220063 on January 27, 2022, for a \$135,803.00 design professional services contract Amendment No. 1 for updated design drawings for current site conditions on this project; and

WHEREAS, the City executed a no-cost design professional services Amendment No. 2 to this project on December 8, 2022, which updated the engineering job classifications and salary rates on the project; and

WHEREAS, this proposed \$89,364.00 design professional services Amendment No. 3 will update the construction drawings by adding district sewers for Sewer District 11040; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Sewer Special Assessments Project Fund is hereby estimated in the following amount:

AL-3210-800000-485200	Recoveries of Prior Years	
	Expenditures	\$89,364.00

Section 2. That the sum of \$89,364.00 is appropriated from the Unappropriated Fund Balance of the Sewer Special Assessments Project Fund to the following account in the Sewer Special Assessments Project Fund:

AL-3210-807170-611040-89003790

55th & Bennington SSE Ph 2

\$89,364.00

Section 3. That the Director of Water Services is authorized to execute Amendment No. 3 to Contract No. 1050 in the amount of \$89,364.00 for a total contract amount of \$280,161.00, with Taliaferro & Browne, Inc., for the 55th and Bennington Avenue Phase II Sanitary Sewer project, Project No. 89003790. A copy of this amendment is on file in the office of Water Services.

Section 4. That the Director of Water Services is authorized a maximum expenditure of \$89,364.00, from Account No. AL-3210-807170-611040-89003790, Infill Sewer Projects, to satisfy the cost of this amendment.

Section 5. That the special assessments for 100% of total construction cost of the sewer extension plus 25% of the total construction cost of the sewer extension for engineering and administration less any amount provided by Water Services' sewer revenues or approved for Project No. 89003790 from the Capital Improvements Sales Tax Fund are hereby authorized to be made and levied upon the benefited properties within Sewer District Nos. 11040, 11041, 11042, and 719 according to the provision of Article II, Division II, Section 60-44 Rules for apportioning assessments, and Section 60-45 Cost of district sewers and how apportioned all in Chapter 60, Code of Ordinances of Kansas City, relating thereto. Special tax bills evidencing the amount of such assessments shall be issued pursuant to Section 2-1721 of the Code of Ordinances and, when collected, the proceeds thereof shall be credited to the General Fund.

Section 6. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Mark P. Jones
Senior Associate City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240443

Submitted Department/Preparer: Water

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Estimating revenue in the amount of \$89,364.00; appropriating \$89,364.00 from the Unappropriated Fund Balance of the Sewer Special Assessments Project Fund; authorizing an \$89,364.00 design professional services Amendment No. 3 with Taliaferro & Browne, Inc., for the 55th and Bennington Avenue Phase II Sanitary Sewer project; authorizing a total contract amount of \$280,161.00; assessing the properties benefited; adding district sewers for Sewer District 11040; and recognizing this ordinance as having an accelerated effective date.

Discussion

Project Justification

The City of Kansas City, Missouri is in the process of eliminating areas where public sanitary sewers are not available to its residents.

One of the areas requiring the City's immediate attention is the residential neighborhood in and around 55th Street and Bennington Avenue. Sampling in the area shows higher than acceptable E. coli bacteria related to human waste. This is a potential health risk to the residents. While considered in the former Sewer District 719 and located just to the west Blue Parkway, the area survives primarily on septic tanks with no access to public sanitary sewer.

In response to the problem, the City has split Sewer District 719 into smaller districts. These are now Sewer Districts 11040, 11041, and 11042 along with a smaller Sewer District 719. Sewer District 11042, where the sampling has taken place, is the worst area of the neighborhood and will receive the most attention first. Connections to proposed sanitary sewer system for existing houses in this district will be available, while main extensions will be extended to the other three districts.

In 2007, Taliaferro & Browne, Inc. prepared sewer construction plans for Sewer District 11042. In 2013, the plans were updated with the addition of a 40' line across

Cambridge Avenue. The current project calls for updating the Sewer Plans as prepared in 2013.

Design Summary/Project Description

The City Council passed Ordinance No. 110252 on April 14, 2011 approving a \$54,994.00 Design Professional Services contract with Taliaferro & Browne Inc. as well as assessing properties benefitted for a special assessment.

The contract provided for the final design and construction phase services for new gravity sanitary sewer joint district and collection systems to serve existing residential areas in the vicinity of 55th and Bennington Avenue, which were designated as Sewer Districts No. 11040, 11041, 11042, and 719.

The City Council passed Ordinance No. 220063 on January 27, 2022 for a \$135,803.00 design professional services contract Amendment No. 1 for updated design drawings for current site conditions on this project.

The City executed a no-cost design professional services Amendment No. 2 to this project on December 8, 2022 which updated the engineering job classifications and salary rates on the project.

This proposed \$89,364.00 design professional services Amendment No. 3 will update the construction drawings by adding Sewer District 11040.

Contract Cost Summary

Original Contract:	\$54,994.00
Amendment No. 1:	\$135,803.00
Amendment No. 2:	\$0.00
<u>Proposed Amendment No. 3:</u>	<u>\$89,364.00</u>
Total:	\$280,161.00

MBE/WBE/SLBE Program

This project is exempt from the Small Local Business Enterprise (SLBE) and MBE/WBE program requirements due to age and contract dollar value.

Estimated Project Cost

The estimated cost of this project is \$280,161.00.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?

AL-3210-807170-611040-89003790 = \$89,364.00
Infill Sewer Projects; Sewer Special Assess Project Fund

3. How does the legislation affect the current fiscal year?
Work on this project will be done during Fiscal Year 25.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
Invoices will be received during Fiscal Year 25.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Revenue is being estimated for special assessment of affected property owners.

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.

- Ensure adequate resources are provided for continued maintenance of existing infrastructure.
- Focus on delivery of safe connections to schools.

Prior Legislation

The City Council passed Ordinance No. 110252 on April 14, 2011 approving a \$54,994.00 design professional services contract for the final design and construction phase services for the 55th and Bennington Avenue Phase II Sanitary Sewer project as well as assessing properties benefitted for a special assessment.

The City Council passed Ordinance No. January 27, 2022 for a \$135,803.00 design professional services contract Amendment No. 1 for updated design drawings for current site conditions on this project.

Service Level Impacts

This project will provide sanitary sewer access to 11 additional properties within the 55th and Bennington project area.

Other Impacts

1. What will be the potential health impacts to any affected groups?
The installation of sanitary sewer in the project area will reduce the number or properties that are reliant on septic tanks. This will help improve water quality by lowering e.coli levels in groundwater.
2. How have those groups been engaged and involved in the development of this ordinance?
A public meeting was held on November 24, 2020 to notify residents of the upcoming project.
3. How does this legislation contribute to a sustainable Kansas City?
These projects will provide public sewer service to about 44 homes on 95 properties. This will reduce the potential for pollution through the elimination of septic tanks and improve the environment for all citizens in the project area.
4. Does this legislation create or preserve new housing units?

No (Press tab after selecting)

N/A

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

This project is exempt from the Small Local Business Enterprise (SLBE) and MBE/WBE program requirements due to age and contract dollar value.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?

No(Press tab after selecting)



APPROPRIATION TRANSACTION
CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Water Services Department

BUSINESS UNIT: KCMBU DATE: 4/3/2024 JOURNAL ID: C
(same as above, except prefixed by a C)

LEDGER GROUP: CAP ADMIN

BUDGET PERIOD:

<u>FY</u>	<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>	<u>INC/DEC</u>
AL	3210	807170	611040	89003790	\$ 89,364.00	INC
TOTAL						89,364.00

DESCRIPTION: _____ **NET** 89,364.00

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____



REQUEST FOR SUPPLEMENTAL REVENUE

CITY OF KANSAS CITY, MISSOURI

DEPARTMENT: Water Services Department

BUSINESS UNIT: KCMBU DATE: 4/3/2024 JOURNAL ID: _____

LEDGER GROUP: CAP REVENUE

<u>FY</u>	<u>FUND</u>	<u>DEPT ID</u>	<u>ACCOUNT</u>	<u>PROJECT</u>	<u>AMOUNT</u>
AL	3210	800000	485200		\$ 89,364.00

TOTAL 89,364.00

DESCRIPTION: _____

APPROVED BY: _____ DATE _____ APPROVED BY: DEPARTMENT HEAD _____ DATE _____



ORDINANCE NO. 240443

55th and Bennington Avenue Phase II Sanitary Sewer, Amendment No. 3








Estimating revenue in the amount of \$89,364.00; appropriating \$89,364.00 from the Unappropriated Fund Balance of the Sewer Special Assessments Project Fund; authorizing an \$89,364.00 design professional services Amendment No. 3 with Taliaferro & Browne, Inc., for the 55th and Bennington Avenue Phase II Sanitary Sewer project; authorizing a total contract amount of \$280,161.00; assessing the properties benefited; adding district sewers for Sewer District 11040; and recognizing this ordinance as having an accelerated effective date.

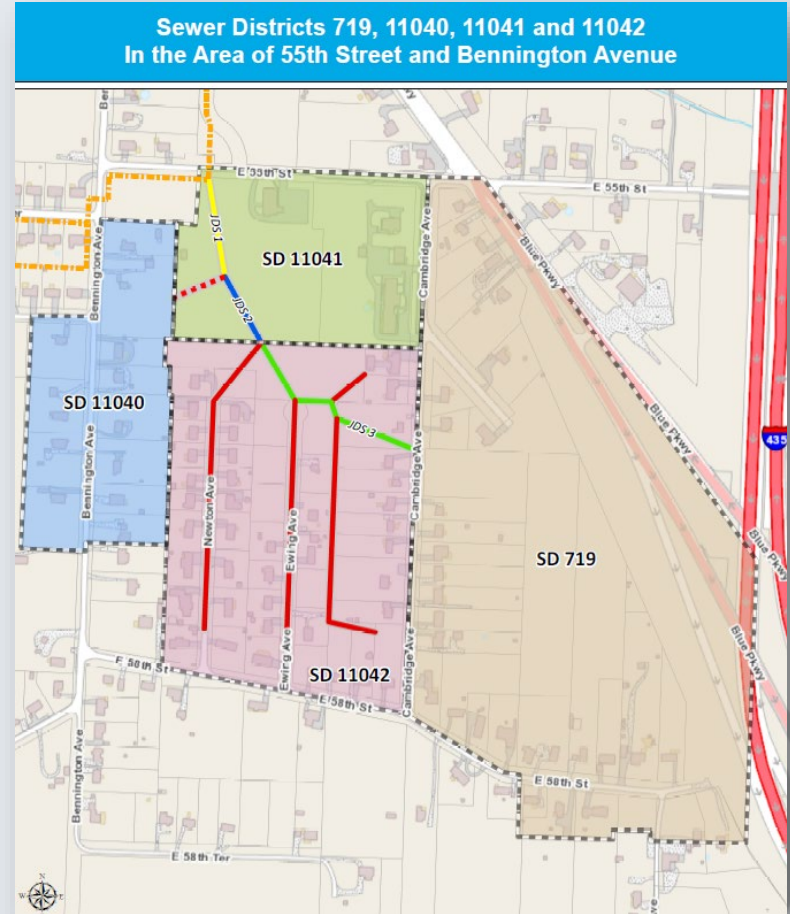
May 14, 2024

Transportation, Infrastructure & Operations
Committee



ORDINANCE NO. 240443

-  Future Extension
-  Local District Sewer
-  Joint District Sewer 1 (JDS 1)
-  Joint District Sewer 2 (JDS 2)
-  Joint District Sewer 3 (JDS 3)
-  Existing Public Sewer
-  Sewer District Boundary



THANK YOU



File #: 240445

ORDINANCE NO. 240445

Sponsor: Councilmember Melissa Robinson

Amending Chapter 62, Solid Waste, Article II, Collection by City, Sections 62-41, 62-42, and 62-45 to amend the City's processes related to introduction of curbside refuse collection; establishing an effective date for Section 1 of this Ordinance; amending Chapter 2, Article III, Code of Ordinances, by enacting a new Section 2-88, Response to illegal dumping in the City's right-of-way; and directing the city manager to report to the Council within 60 days any barriers, and necessary funding requiring Council approval, for meeting the standard outlined in Section 3 of this Ordinance.

WHEREAS, the City is committed to ensuring that its solid waste is managed in an environmentally and fiscally responsible manner; and

WHEREAS, the City is committed to collecting and managing solid waste in a manner which minimizes refuse on the street and illegal dumping activities; and

WHEREAS, the City Council through Ordinance 240221 approved an agreement with Rehrig Pacific Company for the purchase of trash carts available to residents citywide; and

WHEREAS, the trash carts will be distributed over the coming months and a revision of the City's Code is necessary in order to adapt to this change in city processes; and

WHEREAS, illegal dumping in the City's right-of-way negatively impacts persons and properties in the City; and

WHEREAS, the City invites residents and stakeholders to submit City service requests or inquiries through the City's myKCMO system/311 hotline, and recognizes that City's timely resolution of the same improves residents' and visitors' safety and well-being; and

WHEREAS, the Council seeks to expedite the removal of illegally dumped items in the City's right-of-way, while considering City's interest in first pursuing investigation, communication and enforcement options directed at the source of such dumping; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 62, Article II, Code of Ordinances, is hereby amended by repealing Sections 62-41, 62-42, and 62-45es, and enacting new sections of like number, to read as follows:

Sec. 62-41. Residential refuse collection-eligibility.

(a) Eligible buildings and dwelling units. The City will provide public curbside refuse collection and disposal services to each habitable dwelling unit in a residential building containing six or fewer units, which fronts on a public street. Curbside refuse collection will only be offered to residential buildings which are fully within the corporate boundaries of the City. Residential buildings which are outside of the corporate boundaries will not receive refuse collections services, even if a portion of the parcel on which the residential buildings sit are within the corporate boundaries of the City.

(b) Residential buildings on private streets or drives will not be provided refuse services.

(c) Every person not receiving city-provided refuse collection services shall provide for the collection and disposal of refuse in accordance with the provisions of article I of this chapter and the rules and regulations adopted thereunder.

Sec. 62-42. Residential refuse collection requirements.

(a) Curbside collection of refuse, excluding recyclable materials separated by the owner or occupant for recyclable materials collection, leaves and brush, and bulky items, shall be provided by the City to each eligible building described in 62-41(a), once per week on a schedule to be established by the director. Collection shall be provided as follows:

- (1) The director may authorize the issuance of a wheeled refuse cart (KCart) to persons in each eligible dwelling unit. Any person issued a wheeled refuse cart by the city shall exclusively utilize that cart in lieu of placing loose bags curbside, except as provided for herein. Refuse shall be placed in the cart in such a manner as to permit the lid to close securely. In the event that an eligible dwelling unit has need to dispose of more refuse than can be placed in one cart, with the lid closed securely, disposable refuse bags shall be utilized and placed curbside immediately adjacent to the cart, up to a maximum of two additional bags, and an excess refuse tag shall be affixed to each such bag. Disposable refuse bags not bearing an excess refuse tag shall not be collected.
- (2) Residents of eligible dwelling units may opt-out of using wheeled refuse carts. In that event, such residents shall be entitled to receive weekly collection of two (2) securely-tied disposable refuse bags, except as provided for herein, weighing no more than forty

(40) pounds apiece. The bags shall be appropriate to the weight of the materials within them and shall be of a sufficient grade as to hold the contents within them without breaking or tearing when lifted off the ground. The bags shall be placed loose at the curbside. Persons residing in such eligible dwelling unit may place additional disposable refuse bags curbside for collection provided that an excess refuse tag is affixed to each additional bag, up to a maximum of five additional bags per building. Excess refuse tags shall be made available for a fee of \$2.50 per tag. The director may provide for such tags to be distributed by not-for-profit organizations and commercial establishments convenient to city residents and may allow such organizations and establishments a reasonable handling and distribution fee as established by ordinance. Refuse in excess of two disposable refuse bags and not bearing an excess refuse tag shall not be collected.

(b) The city manager may waive any limitation on refuse to be collected without fee or charge for limited, specified time periods as appropriate to accommodate special needs or the accumulation of exceptional volumes of refuse.

(c) The director shall establish rules and regulations governing the types of refuse that may be placed curbside for collection, the manner in which such materials are to be bundled or packaged before being placed curbside, and the manner in which such materials are to be placed curbside. In no event shall tires, motorized vehicle parts/components, or paint containers that are sealed or contain wet paint be placed curbside or collected. In no event shall loose refuse be collected, including but not limited to refuse lying loose as a result of packaging malfunctions or animal invasion.

(d) Refuse collectors, whether employees of the city or employees of a refuse collection service operating under contract with the city, shall not collect any refuse not approved for collection or otherwise failing to meet, in any regard, the requirements of this chapter and the rules and regulations adopted hereunder.

(e) No refuse shall be placed curbside earlier than 3:00 p.m. the day before the scheduled day of collection or later than 7:00 a.m. the day of collection.

(f) All refuse shall, upon being loaded into collection equipment, become the property of the city.

Sec. 62-45. Bulky items collection.

(a) Periodic curbside collection of bulky items shall be provided by city to each eligible dwelling unit. Collection of bulky items shall be by appointment only. The director shall establish a system for scheduling appointments.

(b) The director shall establish rules and regulations governing the types of bulky items that may be placed curbside for collection, the manner in which such materials are to be placed curbside for collection, and weight or quantity restrictions. In no event shall building materials or construction debris be placed curbside or collected, and no bulky item shall exceed five hundred pounds.

(c) Refuse collectors, whether employees of the city or employees of a refuse collection services operating under contract with the city, shall not collect any bulky item not approved for collection or otherwise failing to meet, in any regard, the requirements of this chapter and the rules and regulations adopted hereunder.

(d) No bulky item shall be placed curbside earlier than 3:00 p.m. the day before the scheduled appointment or later than 7:00 a.m. the day of the scheduled appointment. Bulky items shall not be placed under overhead utility lines or trees, nor shall they be placed if an obstruction exists that would impede access by refuse collectors and collection equipment.

(e) All bulky items shall, upon being loaded into collection equipment, become the property of the city.

Section 2. That Section 1 of this ordinance will become effective on November 1, 2024.

Section 3. That Chapter 2, Article III, Code of Ordinances, is hereby amended by enacting a new Section 2-88, Response to illegal dumping in the City's right-of-way, to read as follows:

Sec. 2-88. Response to illegal dumping in City's right-of-way.

- (a) For any report of illegal dumping in the city's right-of-way that city receives on or after August 1, 2024 through a customer service program for residents and stakeholders to submit inquiries or requests concerning city services, such as the city's 311 or myKCMO system, the city manager shall ensure the following actions are taken within the following time periods:
- (1) No later than one day after city's receipt, the city manager shall assign such report to either:
 - a. The neighborhood services department and/or other city employee(s) responsible for investigating and communicating with the responsible person(s) and/or pursuing applicable enforcement remedies under this Code; or
 - b. The public works department and/or other city employee(s) responsible for removal of such item(s) from the city's right-of-way.

- (2) For any report assigned as described in sub-paragraph (a)(1)a. of this section, no later than five days after city's receipt:
 - a. The neighborhood service department and/or other city employee(s) with the responsibilities described in such sub-paragraph shall complete any warranted investigation, communication and/or enforcement efforts; and
 - b. If such items have not been removed from the city's right-of-way, the city manager shall assign such complaint to the public works department and/or other city employee(s) responsible for removal of such item(s) from the city's right-of-way.

- (3) No later than twelve days after city's receipt:
 - a. The public works department and/or other city employee(s) responsible for removing such item(s) from the city's right-of-way shall remove any such remaining item(s); and
 - b. The reporting person(s) shall receive notice that their complaint is resolved.

- (b) The establishment of the response deadlines in this section in no way suggests that City cannot take any of the above actions in advance of such time periods, including immediate removal of item(s) in the City's right-of-way.

Section 4. That the City Manager is directed to report to Council, within 60 days of the passage of this resolution, any barriers, and any necessary funding requiring Council approval, for meeting the standard outlined in Section 3 of this Ordinance.

..end

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240445

Submitted Department/Preparer: Finance

Revised 10/23/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Amending Chapter 62, Solid Waste, Article II, Collection by City, Sections 62-41, 62-42, and 62-45 to amend the City's processes related to introduction of curbside refuse collection; establishing an effective date for Section 1 of this Ordinance; amending Chapter 2, Article III, Code of Ordinances, by enacting a new Section 2-88, Response to illegal dumping in the City's right-of-way; and directing the city manager to report to the Council within 60 days any barriers, and necessary funding requiring Council approval, for meeting the standard outlined in Section 3 of this Ordinance.

Discussion

This ordinance would amend certain sections of Chapter 62, Solid Waste, to amend city processes for curbside trash collection.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
1000-892340-619140
3. How does the legislation affect the current fiscal year?
Allows City Manager to appropriate additional funds for Illegal Refuse Abatement/Enforcement
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?

N/A - City Manager to define enforcement/abatement procedural updates which will determine revenue, funding needs, as well as ROI

Office of Management and Budget Review

(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

No fiscal information is provided to confirm account strings or funding balances.

Citywide Business Plan (CWBP) Impact

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Enhance the accessible, sustainable and better connected multi-modal transportation system
 - Develop environmentally sound and sustainable infrastructure strategies that improve quality of life and foster economic growth
 - Increase and support local workforce development and minority, women, and locally-owned businesses
 - Engage in efforts to strategically invest in the City's infrastructure and explore emerging technologies
 -
 -

Prior Legislation

Chapter 62, Solid Waste, Article II, Collection by City, Sections 62-41, 62-42, and 62-45
Chapter 2, Article III, Code of Ordinances

Service Level Impacts

Uncertain

Other Impacts

1. What will be the potential health impacts to any affected groups?
Uncertain
2. How have those groups been engaged and involved in the development of this ordinance?
Uncertain
3. How does this legislation contribute to a sustainable Kansas City?
Uncertain
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240410

ORDINANCE NO. 240410

Sponsor: Councilmember Melissa Robinson

Approving an update to the Trails KC Plan as a guide for future shared-use trail development and corridor preservation within the City of Kansas City, Missouri; and authorizing the Director of Public works to adopt design and engineering standards.

WHEREAS, the City last adopted the Trails KC Plan in 2008 through Ordinance 081052; and

WHEREAS, the 2008 Trails KC Plan has not been fully constructed; and

WHEREAS, the City adopted a Complete Streets Policy through Ordinance 170949 which identifies a need for connected multimodal facilities; and

WHEREAS, the City adopted Vision Zero through Resolution 200019 which identifies that pedestrians and bicyclists are overrepresented in crashes; and

WHEREAS, the City adopted a Climate Resiliency and Action Plan through Resolution 220596 which established mobility goals and strategies to install more multimodal facilities; and

WHEREAS, the updated Trails KC Plan updates scores and prioritizes the remaining trail segments to be built from the 2008 Trails KC Plan; and

WHEREAS, trails provide a safer option for pedestrians and cyclists; and

WHEREAS, it is in the community's best interest to adopt an update to the Trails KC Plan as a guide for shared-use trails development; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the updated Trails KC Plan is hereby approved as a guide for future shared-use trail development and corridor preservation within the City of Kansas City, Missouri. A copy of the updated Trails KC Plan is available in the office of the Director of Public Works.

Section 2. That the Director of Public Works is authorized to develop and adopt design/engineering standards for the construction of the trails.
..end

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240410

Submitted Department/Preparer: Mayor/Council's Office

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Sponsor: Councilmember Melissa Robinson

Approving an update to the Trails KC Plan as a guide for future shared-use trail development and corridor preservation within the City of Kansas City, Missouri; and authorizing the Director of Public works to adopt design and engineering standards

Discussion

Sponsor: Councilmember Melissa Robinson

Approving an update to the Trails KC Plan as a guide for future shared-use trail development and corridor preservation within the City of Kansas City, Missouri; and authorizing the Director of Public works to adopt design and engineering standards

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
No
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
No
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
No

Office of Management and Budget Review

(OMB Staff will complete this section.)

1. This legislation is supported by the general fund. Yes No
2. This fund has a structural imbalance. Yes No
3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

1. View the [FY23 Citywide Business Plan](#)
2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

Click or tap here to provide a description of how this ordinance will impact service levels. List any related key performance indicators and impact.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Supports City's Vision Zero initiative
2. How have those groups been engaged and involved in the development of this ordinance?
N/A
3. How does this legislation contribute to a sustainable Kansas City?
Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240423

ORDINANCE NO. 240423

Sponsor: Director of Public Works Department

Authorizing the Director of Public Works to enter into a one-year cooperative agreement with Bike Share KC in the amount of \$452,400.00 from funds previously appropriated for a bicycle-sharing program; authorizing the continued installation of bicycle stations within the public right-of-way; and granting a waiver of the application fee.

WHEREAS, Bike Share KC is a Missouri nonprofit corporation that has developed and operated a public bicycle-sharing rental program in the greater Kansas City metropolitan area since 2012; and

WHEREAS, the program has provided a low-cost transportation option for short trips as well as opportunities for transportation, recreation, and fitness; and

WHEREAS, the annual usage of the bike share program has grown to over 20,000 users per year and resulted in over 275,000 pounds of carbon emissions reduced since the program was launched; and

WHEREAS, for a bicycle-sharing program to be successful, program facilities must be placed at locations throughout the City that prioritize visibility, location, desirability, convenience, and equity - among other considerations - but due to a lack of sufficient public or private open space at optimal locations, it will be necessary to place some of the facilities of a bicycle-sharing program within the City right-of-way, including on sidewalks; and

WHEREAS, the placement and location of bicycle stations shall follow a defined process with input from key stakeholders; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is authorized to enter into a cooperative agreement with Bike Share KC for the installation, management, and maintenance of public bike sharing stations and bicycles until April 30, 2025 in the amount of \$452,400.00 from funds previously appropriated to account No. 25-2080-891319-B. A copy of the agreement is on file in the office of the City Manager.

Section 2. As authorized by Section 64-169 of the Code of Ordinances, the Council gives permission to Bike Share KC to install, operate, and maintain bicycle stations within the public right-of-way.

Section 3. That in accordance with Section 64-169 of the Code of Ordinances, the Council finds it in the public interest to grant a waiver of the application fee.
..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen
Director of Finance

Approved as to form:

Dustin E. Johnson
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240423

Submitted Department/Preparer: Public Works

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

An Ordinance to authorize Ride KC Bike to offer bike share services in Kansas City, Missouri.

Discussion

This ordinance would authorize the Director of Public works to enter into an agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
Public Works; Public Mass Transportation Fund 25-2080-891319-619080
3. How does the legislation affect the current fiscal year?
The City is spending money previously appropriated.
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
The ordinance allows the Director of Public Works to enter into a cooperative agreement until April 31st, 2025. The cooperative agreement may include matching funds for the procurement of more bike share bikes. This procurement would necessarily require future operations and maintenance funds in the subsequent contracts.
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Yes, bicycles and other mobility devices offer less wear on our roadways, so they may not need resurfaced as often as if automobiles were driving on this pavement.

Office of Management and Budget Review
(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Ordinance 180369, from 2018, which authorized the City Manager to enter into a cooperative agreement with BikeShare KC for the installation, management, and maintenance of public bike sharing stations and bicycles.

Service Level Impacts

This Ordinance would impact service levels for people walking, bicycling, using transit.

Other Impacts

1. What will be the potential health impacts to any affected groups?
Anyone who wishes to will have access to the e-bike rental program which will open up more opportunities for active transportation and the associated health benefits.
2. How have those groups been engaged and involved in the development of this ordinance?
Ride KC Bike has performed continuous and ongoing outreach for the bike share program since its inception including, but not limited to, public meetings, promotions, advertisements, and cross promotions with their partners.
3. How does this legislation contribute to a sustainable Kansas City?
Increasing and improving active transportation options were among the solutions for reducing transportation emission in the Climate Resiliency and Action Plan.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.

Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)

Please provide reasoning why not:

Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)



File #: 240425

ORDINANCE NO. 240425

Sponsor: City Manager

Authorizing the City Manager to execute an Access and Use Agreement with the Port Authority of Kansas City for the construction and maintenance of a trail extension along the Missouri River.

WHEREAS, the City has caused the construction of various segments of the Riverfront Heritage Trail network, the northernmost portion of which is located adjacent to Berkley Riverfront Heritage Park and runs parallel to the Missouri River; and

WHEREAS, Riverfront Heritage Trail currently detours at the Town of Kansas Bridge, at which point its users must navigate various sidewalks and public streets, traversing a heavily utilized industrial corridor, to access the West Bottoms and points further to the west and south; and

WHEREAS, Greenline KC is a proposed 10-mile urban loop around greater downtown that aims to connect previously disconnected neighborhoods and promote healthy lifestyle options; and

WHEREAS, Greenline KC aims to extend the Riverfront Heritage Trail further west along the Missouri River to Liberty Street, thereby extending the dedicated trail system in a manner that will allow its users to avoid the numerous detours; and

WHEREAS, the City currently owns certain unimproved real property adjacent to the Missouri River commonly known as 52 Delaware Street and 10 Broadway Boulevard, which could be utilized to extend the Riverfront Heritage Trail from the Town of Kansas Bridge to Liberty Street (“Trail Extension”); and

WHEREAS, the Port Authority of Kansas City is willing to design, construct, operate, and maintain the Trail Extension at no cost to City, and an Access and Use Agreement has been negotiated authorizing the same; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby authorized to execute an Access and Use Agreement, the substantial form of which is attached hereto, with the Port Authority of Kansas

City concerning the Trail Extension on the parcels commonly known as 52 Delaware Street and 10 Broadway Boulevard, Kansas City, Missouri.

..end

Approved as to form:

Abigail Judah
Assistant City Attorney



City of Kansas City, Missouri

Docket Memo

Ordinance/Resolution #: 240425

Submitted Department/Preparer: Please Select

Revised 11/01/23

Docket memos are required on all ordinances initiated by a Department Director. More information can be found in [Administrative Regulation \(AR\) 4-1](#).

Executive Summary

Authorizing the City Manager to execute an Access and Use Agreement with the Port Authority of Kansas City for the construction and maintenance of a trail extension along the Missouri River

Discussion

Over the past 25 years, the City has constructed a network of trails along the Missouri River commonly known as the Riverfront Heritage Trail, part of which connects the Town of Kansas Bridge to the Berkley Riverfront Heritage Park. An opportunity exists to extend the trail west from the Town of Kansas to Liberty Street. The City currently owns unimproved real property adjacent to the Missouri River commonly known as 52 Delaware Street and 10 Broadway Boulevard, which could be utilized to extend the Riverfront Heritage Trail from the Town of Kansas Bridge to Liberty Street. The Port Authority of Kansas City is willing to design, construct, operate, and maintain the trail extension at no cost to City. The Access and Use Agreement authorized under this ordinance would grant rights to the Port Authority to execute this proposal.

Fiscal Impact

1. Is this legislation included in the adopted budget? Yes No
2. What is the funding source?
N/A
3. How does the legislation affect the current fiscal year?
N/A
4. Does the legislation have a fiscal impact in future fiscal years? Please notate the difference between one-time and recurring costs.
N/A
5. Does the legislation generate revenue, leverage outside funding, or deliver a return on investment?
Click or tap here to enter text.

Office of Management and Budget Review
(OMB Staff will complete this section.)

- 1. This legislation is supported by the general fund. Yes No
- 2. This fund has a structural imbalance. Yes No
- 3. Account string has been verified/confirmed. Yes No

Additional Discussion (if needed)

Click or tap here to enter text.

Citywide Business Plan (CWBP) Impact

- 1. View the [FY23 Citywide Business Plan](#)
- 2. Which CWBP goal is most impacted by this legislation?
Infrastructure and Accessibility (Press tab after selecting.)
- 3. Which objectives are impacted by this legislation (select all that apply):
 - Engage in thoughtful planning and redesign of existing road networks to ensure safety, access, and mobility of users of all ages and abilities.
 - Enhance the City's connectivity, resiliency, and equity through a better-connected multi-modal transportation system for all users.
 - Build on existing strengths while developing a comprehensive transportation plan for the future.
 - Develop environmentally sustainable infrastructure strategies that improve quality of life and foster economic growth.
 - Ensure adequate resources are provided for continued maintenance of existing infrastructure.
 - Focus on delivery of safe connections to schools.

Prior Legislation

Click or tap here to list prior, related ordinances/resolutions.

Service Level Impacts

This ordinance and associated improvements would not increase service responsibilities.

Other Impacts

1. What will be the potential health impacts to any affected groups?
None known at this time.
2. How have those groups been engaged and involved in the development of this ordinance?
All stakeholders will be engaged as part of the project execution process.
3. How does this legislation contribute to a sustainable Kansas City?
It promotes alternative modes of transportation.
4. Does this legislation create or preserve new housing units?
No (Press tab after selecting)

Click or tap here to enter text.
Click or tap here to enter text.

5. Department staff certifies the submission of any application Affirmative Action Plans or Certificates of Compliance, Contractor Utilization Plans (CUPs), and Letters of Intent to Subcontract (LOIs) to CREO prior to, or simultaneously with, the legislation entry request in Legistar.

No - CREO's review is not applicable (Press tab after selecting)
Please provide reasoning why not:
Click or tap here to enter text.

6. Does this legislation seek to approve a contract resulting from an Invitation for Bid?

No(Press tab after selecting)

Click or tap here to enter text.

7. Does this legislation seek to approve a contract resulting from a Request for Proposal/Qualification (RFP/Q)?
No(Press tab after selecting)