



Agenda

Finance, Governance and Public Safety Committee

Katheryn Shields, Chair
Heather Hall, Vice Chair
Ryana Parks-Shaw
Melissa Robinson
Lee Barnes
Kevin McManus

Wednesday, March 9, 2022

10:30 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

[220206](#)

Authorizing the acceptance of a \$80,000.00 grant from the Jackson County COMBAT program to fund the Kansas City Municipal Court Truancy Court Program; estimating and appropriating \$80,000.00 from the Jackson County COMBAT grant to fund the Kansas City Municipal Court Truancy Court Program; designating requisitioning authority; authorizing the Court Administrator to execute a Limited Term Contract for a part-time Case Manager for the Truancy Intervention Program with funds from Account No. 22-2580-275802; and recognizing an accelerated effective date.

Attachments: [00 Fiscal Note G27JCCMT22](#)
[Fact Sheet FY22 G27JCCMT22](#)
[Appropriation Revenue](#)
[220206 Ordinance](#)
[Ordinance G27JCCMT22](#)

[220211](#) Authorizing the Director of Finance to accept a proposal of Banc of America Public Capital Corp (“BAPCC”) to finance the acquisition of Municipal Golf Course Equipment (“Equipment”); authorizing the execution of any and all documents and agreements necessary for the financing; estimating revenue and appropriating \$404,000.00 in the 3230 Fund; designating requisitioning authorities; authorizing the Director of Finance to close project accounts; approving Lease Counsel in connection with the transaction; declaring the intent of the City to reimburse itself from the lease purchase proceeds for certain expenditures.

Attachments: [Fact Sheet](#)
[Accounting Forms](#)
[Fiscal Note](#)

Lucas

[220216](#) Establishing the City of Kansas City, Missouri’s expectation regarding the utilization of funds appropriated to the Board of Police Commissioners of Kansas City, Missouri from the Community Policing and Prevention Fund; directing the City Auditor to provide certain reporting; requesting the Board present on its use of funds from the Community Policing and Prevention Fund; and directing the Clerk to send a certified copy of this ordinance to the Board.

Attachments: [No Fact sheet 220216](#)

HELD IN COMMITTEE

Robinson and Ellington

[220184](#) Appropriating \$2,000,000.00 from the Kansas City Housing Trust Fund to support the redevelopment plan (Phase I) and deferred maintenance of 227 affordable units at Parade Park Homes; designating requisitioning authority; and directing the City Manager to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund for the Parade Parks renovation project.

Attachments: [Fact Sheet - 220184](#)
[Fiscal Note - 220184](#)
[Approp Admin - 220184](#)
[Parade Park Finance Presentation Feb 23 2022 Draft2](#)

Robinson

220201 RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

Attachments: Fiscal Note - 220201

[CH Pallet Shelters 220201](#)

220195 Levying taxes for Fiscal Year 2022-23 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2022; providing for the extension of such levies by the Director of Finance; and authorizing the collection by the Director of Finance. *** THIS ORDINANCE WILL BE HELD UNTIL MARCH 23, 2022***

Attachments: [General Health Museum Debt Ordinance 2022 Fiscal Note](#)
[General Health Museum Debt Ordinance 2022 Fact Sheet](#)

220196 Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2022-23 in accordance with Section 68-582 of the Code of Ordinances *** THIS ORDINANCE WILL BE HELD UNTIL MARCH 23, 2022***

Attachments: [Parkway, Trafficway, and Boulevard Ordinance 2022 Fiscal Note](#)
[Parkway, Trafficway, and Boulevard Ordinance 2022 Fact Sheet](#)

220197 Amending Chapter 78, Code of Ordinances, entitled "Water" by repealing Sections 78-6, 78-8 and 78-10, and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.*** THIS ORDINANCE WILL BE HELD UNTIL MARCH 23, 2022***

Attachments: [220197 Fiscal Note](#)
[220197 Fact Sheet](#)
[220197 Compared Version](#)

220198 Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2, 60-3, 60-348 and 60-356 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service and clarify the City's responsibility for repairs to house service lines and service lateral and service lateral connection repair on public right-of-way or easements; and establishing an effective date.*** THIS ORDINANCE WILL BE HELD UNTIL MARCH 23, 2022***

Attachments: [220198 Fact Sheet](#)
[220198 Fiscal Note](#)
[220198 Compared Version](#)

220199 Submitting the Annual Budget of the City for the Fiscal Year 2022-23; establishing on the books of the City the Community Policing and Prevention Fund (Fund No. 1200); estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter- fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.*** THIS ORDINANCE WILL BE HELD UNTIL MARCH 23, 2022***

Attachments: [Fact Sheet FY23 Budget](#)
[FY23 Budget Ordinance Fiscal Note](#)

[220200](#) Establishing Fund No. 3523, the General Obligation Series 2023A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$54,878,183.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund; establishing Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$3,036,768.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 2 Bond Fund; establishing Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,575,758.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 3 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.*** THIS ORDINANCE WILL BE HELD UNTIL MARCH 23, 2022***

Attachments: [Fiscal Note GO Bond Ordinance](#)
[Fact Sheet Template - GO23 Bond Ordinance](#)

RE-REFERRED

Robinson

[220067](#) Authorizing the City Manager to negotiate and execute a contract with the Kansas City, Missouri Homesteading Authority to utilize \$700,000.00 from the Housing Trust Fund to rehab and renovate houses in the Kansas City, Missouri Homesteading Authority's inventory for the purpose of providing permanent housing for houseless residents of the City.

Attachments: [No Fact Sheet](#)
[Fiscal Note - 220067](#)

ADDITIONAL BUSINESS

1 There may be an additional general discussion regarding current Finance, Governance, and Public Safety Committee issues.

2. Closed Session

Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with the auditor

3. Those who wish to comment on proposed ordinances ca testimony to

public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk. The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>

Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk`s Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver`s License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned

Adjournment



File #: 220206

ORDINANCE NO. 220206

Authorizing the acceptance of a \$80,000.00 grant from the Jackson County COMBAT program to fund the Kansas City Municipal Court Truancy Court Program; estimating and appropriating \$80,000.00 from the Jackson County COMBAT grant to fund the Kansas City Municipal Court Truancy Court Program; designating requisitioning authority; authorizing the Court Administrator to execute a Limited Term Contract for a part-time Case Manager for the Truancy Intervention Program with funds from Account No. 22-2580-275802; and recognizing an accelerated effective date.

WHEREAS, the purpose of the Kansas City Municipal Truancy Court is to ensure that children between the ages of 7 and 17 are in school as mandated by law, the Truancy Intervention Program (TIP) is designed to improve the school attendance of youths who are referred to the program by their school districts and to empower parents and guardians who were cited for their children not attending school as directed under the compulsory law while giving resources to the families as needed; and

WHEREAS, through this program referrals are made to community agencies but due to extreme economic deprivation of program participants, many cannot afford needed services. COMBAT grant funding will pay for services that participants would not have received otherwise to increase program success and reduce violent risk factors; and

WHEREAS, with the COMBAT grant funding, the Municipal Court will serve up to 300 Truancy Court participants and employ a Case Manager to work specifically with Truancy Court parents, guardians and children by identifying and addressing barriers and root causes of truant behavior and providing field-based case management services, linkages, resource and follow-up services to families who choose to participate in the program rather than receive imposed sanctions by the judge; and

WHEREAS, the part-time Case Manager will provide field-based wrap-around case management and referral services to Truancy program parents and children who are in violation of the Missouri Compulsory Attendance Law and are referred to the Truancy Court by the school district. The Case Manager will serve as a point of contact for the participants, community providers, truancy team and the Truancy Judge; and

WHEREAS, Truancy Court Intervention Program services include but are not limited to anger management and parenting classes for parents and guardians in need of those services; service referrals for children acting out in school, at home or displaying aggressive behaviors or

experiencing trauma; mental health and drug addiction; school supplies and hygiene kits to families if needed; and weekly contact with the Case Manager; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Court Administrator, on behalf of the City of Kansas City, Missouri, is authorized to accept an \$80,000.00 grant from the Jackson County COMBAT program to fund the Kansas City Municipal Court Truancy Court Program.

Section 2. That the revenue in the following account of the Inmate Security Fund is hereby estimated in the following amount:

22-2580-270001-480165	Jackson County COMBAT Grant	\$80,000.00
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Section 3. That the sum of \$80,000.00 is hereby appropriated in the following accounts of the Inmate Security Fund:

22-2580-275802-A-G27JCCMT22	Jackson County COMBAT Grant	\$61,862.00
22-2580-275802-B-G27JCCMT22	Jackson County COMBAT Grant	<u>18,138.00</u>
	TOTAL	\$80,000.00

Section 4. That the Administrator of Municipal Court is designated requisitioning authority for Account No. 22-2580-275802.

Section 5. That the Court Administrator is authorized to execute a Limited Term Contract in the amount of \$80,000.00 for a part-time Case Manager for the Truancy Intervention Program with funds from Account No. 22-2580-275802, Jackson County COMBAT Grant.

Section 6. That this ordinance, appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Alan Holtkamp
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center">Fact Sheet Color Codes</p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p align="center">Sponsor(s)</p> <hr/> <p align="center">Programs, Departments, or Groups Affected</p> <hr/> <p align="center">Sub-Program in Budget (page #)</p>		
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<p align="center">Citywide Business Plan Goal</p>		<p align="center">Other</p>	
	<p>Staff Recommendation</p>		
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	<p align="center">Future Impacts</p>		
<p align="center">Citywide Business Plan Strategy</p>	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		

ORDINANCE NO. ENTER NUMBER HERE

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..body

WHEREAS, the purpose of the Kansas City Municipal Truancy Court is to ensure that children between the ages of 7 and 17 are in school as mandated by law, the Truancy Intervention Program (TIP) is designed to improve the school attendance of youths who are referred to the program by their school districts and to empower parents and guardians who were cited for their children not attending school as directed under the compulsory law while giving resources to the families as needed; and

WHEREAS, through this program referrals are made to community agencies but due to extreme economic deprivation of program participants, many cannot afford needed services. COMBAT grant funding will pay for services that participants would not have received otherwise to increase program success and reduce violent risk factors; and

WHEREAS, with the COMBAT grant funding, the Municipal Court will serve up to 300 Truancy Court participants and employ a Case Manager to work specifically with Truancy Court parents, guardians and children by identifying and addressing barriers and root causes of truant behavior and providing field-based case management services, linkages, resource and follow-up services to families who choose to participate in the program rather than receive imposed sanctions by the judge; and

WHEREAS, Committee Substitute for Ordinance No., as Amended, requires the City Council to approve all Limited Term Contracts; and

WHEREAS, the part-time Case Manager will provide field-based wrap-around case management and referral services to Truancy program parents and children who are in violation of the Missouri Compulsory Attendance Law and are referred to the Truancy Court by the school district. The Case Manager will serve as a point of contact for the participants, community providers, truancy team and the Truancy Judge; and

WHEREAS, Truancy Court Intervention Program services include but are not limited to anger management and parenting classes for parents and guardians in need of those services; service referrals for children acting out in school, at home or displaying aggressive behaviors or experiencing trauma; mental health and drug addiction; school supplies and hygiene kits to families if needed; and weekly contact with the Case Manager; NOW, THEREFORE,

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Section 1. That the Court Administrator, on behalf of the City of Kansas City, Missouri, is authorized to accept a \$80,000.00 grant from the Jackson County COMBAT program to fund the Kansas City Municipal Court Truancy Court Program.

Section 2. That the revenue in the following account of the Inmate Security Fund is hereby estimated in the following amount:

22-2580-275802-480165	Jackson County COMBAT Grant	\$80,000.00
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Section 3. That the sum of \$80,000.00 is hereby appropriated in the following accounts of the Inmate Security Fund:

22-2580-275802-A-G27JCCMT22	Jackson County COMBAT Grant	\$61,862.00
22-2580-275802-B-G27JCCMT22	Jackson County COMBAT Grant	<u>\$18,138.00</u>
	TOTAL	\$80,000.00

Section 4. That the Administrator of Municipal Court is designated requisitioning authority for Account No. 22-2580-275802-G27JCCMT22.

Section 5. That the Court Administrator is authorized to execute a Limited Term Contract in the amount of \$80,000.00 for a part-time Case Manager for the Truancy Intervention Program with funds from Account No. 22-2580-275802, Jackson County COMBAT Grant.

Section 6. That this ordinance, appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance
..end

Approved as to form and legality:

Alan Holtkamp
Assistant City Attorney

ORDINANCE NO. ENTER NUMBER HERE

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WHEREAS, Truancy Court Intervention Program services include but are not limited to anger management and parenting classes for parents and guardians in need of those services; service referrals for children acting out in school, at home or displaying aggressive behaviors or experiencing trauma; mental health and drug addiction; school supplies and hygiene kits to families if needed; and weekly contact with the Case Manager; NOW, THEREFORE,

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22-2580-275802-480165	Jackson County COMBAT Grant	\$80,000.00
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	TOTAL	\$80,000.00

Section 4. That the Administrator of Municipal Court is designated requisitioning authority for Account No. 22-2580-275802-G27JCCMT22.

Section 5. That the Court Administrator is authorized to execute a Limited Term Contract in the amount of \$80,000.00 for a part-time Case Manager for the Truancy Intervention Program with funds from Account No. 22-2580-275802, Jackson County COMBAT Grant.

Section 6. That this ordinance, appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy Queen
Director of Finance
..end

Approved as to form and legality:

Alan Holtkamp
Assistant City Attorney



File #: 220211

ORDINANCE NO. 220211

Authorizing the Director of Finance to accept a proposal of Banc of America Public Capital Corp (“BAPCC”) to finance the acquisition of Municipal Golf Course Equipment (“Equipment”); authorizing the execution of any and all documents and agreements necessary for the financing; estimating revenue and appropriating \$404,000.00 in the 3230 Fund; designating requisitioning authorities; authorizing the Director of Finance to close project accounts; approving Lease Counsel in connection with the transaction; declaring the intent of the City to reimburse itself from the lease purchase proceeds for certain expenditures.

WHEREAS, Kansas City owns and operates five municipal golf courses; and

WHEREAS, the Parks and Recreation Department maintains a fleet of turf management equipment for the purpose of maintaining these five golf courses; and

WHEREAS, some of the existing turf management equipment for the Shoal Creek and Hodge Park Golf Courses have reached the end of its useful life and this ordinance will fund the replacement of the most needed pieces of equipment that are in poor condition; and

WHEREAS, the cost of acquisition and implementation of the Equipment is expected to be financed under the Master Lease Purchase Agreement (“Lease”) with BAPCC by one (1) draw upon the Lease; and

WHEREAS, the payment of scheduled debt service payments on the draw made under the Lease will be made by annual appropriation of monies from the City’s General Municipal Revenues over a successive four (4) year period; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Finance is authorized to accept the proposal of BAPCC for the financing of the Project through one (1) draw upon the Lease in an approximate principal amount not to exceed \$404,000.00.

Section 2. That the Director of Finance is authorized to execute, deliver and file in the name of the City, the Lease and any and all documents and agreements necessary to complete such financing.

Section 3. That the revenue in the following account of Fund 3230, the Equipment Lease Capital Acquisition Fund, is hereby estimated in the following amount:

AL-3230-120000-583000	Lease Proceeds	\$404,000.00
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Section 4. That the sum of \$404,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund 3230, the Equipment Lease Capital Acquisition Fund, to the following accounts:

AL-3230-703800-E	Parks Department Mowers and Equipment	\$399,000.00
AL-3230-129620-G	Cost of Issuance	<u>5,000.00</u>
	TOTAL	\$404,000.00

Section 5. That the Director of Parks and Recreation is hereby designated as requisitioning authority for Account No. AL-3230-703800-E and that the Director of Finance is hereby designated as requisitioning authority for Account No. AL-3230-129620-G.

Section 6. That the Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Section 4, and return the unspent portion to the Fund balance from which it came upon the earliest of: (i) Project's completion; (ii) final maturity of financing or (iii) five years after issuance.

Section 7. That the City approves Kutak Rock LLP to serve as Lease Counsel for the City in connection with the financing of the Project.

Section 8. That the City hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to the Project with the proceeds of the lease expected to be drawn from the Lease. The maximum principal of amount of lease proceeds for the Project expected to be financed under the Lease is \$404,000.00. This constitutes a declaration of official intent under Treasury Regulation Section 1.150-2.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Katherine Chandler
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center">Fact Sheet Color Codes</p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
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	<p>Applicants/ Proponents</p>	<p align="center">City Department</p>	<p align="center">Other</p>
<p align="center">Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
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<p align="center">Citywide Business Plan Objective</p>	<p align="center">Future Impacts</p>		
	<p>Cost of Legislation current Fiscal Year</p>		
<p align="center">Citywide Business Plan Strategy</p>	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

LEGISLATION IN BRIEF:

Authorizing the Director of Finance to accept a proposal of Banc of America Public Capital Corp ("BAPCC") to finance the acquisition of Municipal Golf Course Equipment ("Equipment"); authorizing the execution of any and all documents and agreements necessary for the financing; estimating revenue and appropriating \$404,000.00 in the 3230 Fund; designating requisitioning authorities; authorizing the Director of Finance to close project accounts; approving Lease Counsel in connection with the transaction; declaring the intent of the City to reimburse itself from the lease purchase proceeds for certain expenditures.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

YES

Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

YES

Yes/No

See Section 04 for five years of ongoing costs (Operational and Maintenance)

Section 00: Notes:

The purpose of this ordinance is to finance the acquisition of golf course equipment. The ordinance estimates revenue of \$404,000.00 and appropriates \$404,000.00 in 3230 Fund. Expenditures related to debt are included in Section 04 for a direct fiscal impact of \$105,219 for each fiscal year, from FY23 to FY26. The total difference of \$16,876 relates to interest on payments.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3230	120000	5830000			404,000.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
3230	703800	634200			399,000.00
3230	129620	743050			5,000.00

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3230	CAP - Equipment Acquisition		404,000					
	TOTAL REV	-	404,000	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2050	General Municipal Appropriations		105,219	105,219	105,219	105,219		
	TOTAL EXP	-	105,219	105,219	105,219	105,219	-	-

NET Per-YEAR IMPACT	-	298,781	(105,219)	(105,219)	(105,219)	-	-
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NET IMPACT (SIX YEARS) (16,876.00)

REVIEWED BY

Halle Musfeldt, OMB

DATE

2/28/2022



File #: 220216

ORDINANCE NO. 220216

Establishing the City of Kansas City, Missouri's expectation regarding the utilization of funds appropriated to the Board of Police Commissioners of Kansas City, Missouri from the Community Policing and Prevention Fund; directing the City Auditor to provide certain reporting; requesting the Board present on its use of funds from the Community Policing and Prevention Fund; and directing the Clerk to send a certified copy of this ordinance to the Board.

WHEREAS, Section 84.730 of the Revised Statutes of Missouri directs the Board of Police Commissioners of Kansas City, Missouri (Board) to prepare and certify its annual budget to the City of Kansas City, Missouri (City); and

WHEREAS, absent certification of a lesser amount on the part of the Board, section 84.730 of the Revised Statutes of Missouri directs the City to appropriate no less than twenty percent (20%) of its general revenue to the Board; and

WHEREAS, the City Manager's FY 2022-23 proposed budget funds a Community Policing and Prevention Fund to make additional funding, beyond that required by state law, available to the Board to undertake certain community and policing priorities; and

WHEREAS, on by letter dated January 21, 2022 (the "Letter"), the Kansas City Police Department (Department) identified several initiatives by which it could make use of the funding in the Community Policing and Prevention Fund; and

WHEREAS, in testimony before City Council, Chief of Police Richard C. Smith represented that additional funding shortfalls existed that would otherwise cover life-saving bullet-proof vest equipment and provisions of food and beverage for detainees; and

WHEREAS, the City desires to fund certain initiatives identified in the Letter and the presentation to City Council by the Chief of Police; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Community Policing and Prevention Fund in the Proposed Budget for Fiscal Year 2022-23 based on funds available in the City's General Fund is \$37,400,000.00.

Section 2. That the City of Kansas City, Missouri establishes its expectation regarding the use of funds appropriated to the Board of Police Commissioners of Kansas City, Missouri from the Community Policing and Prevention Fund, pursuant to funding requested by the

Department in excess of statutory mandate, and that such appropriation fund the following initiatives:

- | | | |
|----|---|----------------|
| a) | Hiring of Officers | \$4,000,000.00 |
| b) | Salary Increases | \$5,152,653.00 |
| c) | Dedicated patrol and community outreach staff | \$4,678,763.00 |
| d) | Full-time dedicated Crisis Intervention (CIT) officers | \$550,228.00 |
| e) | 9-1-1 Call Takers and Communications Unit operations | \$6,570,400.00 |
| f) | Bullet-Proof Vest Life-Saving Equipment | \$175,000.00 |
| g) | Inmate/Detainee Food and Beverage | |
| | \$30,000.00 | |
| h) | Remaining Community Policing and Prevention Funds shall be assigned to the Department and used in the following areas as requested in the Department's Letter of January 21, 2022 | |
| | i. Violent Crimes Division victim and witness support services | |
| | ii. Special Operations Division and Traffic | |
| | iii. Police Crime Laboratory | |

Section 3. That the Board also is requested to enhance publicly-available data reporting in conjunction with Resolution 200575, to expand recruitment efforts of officers from historically underrepresented groups, to engage with the Department of Justice-supported Community Safety Partnership crime prevention program, to explore further community outreach models such as the Community Action Network, and to coordinate with the City of Kansas City, Missouri in evaluation of grant opportunities that can reduce local taxpayer obligations.

Section 4. That the Board is requested to present on its use of Community Policing and Prevention Funds in Section 2 during the first six months of the fiscal year, as well as present its plan for the last six months of the fiscal year.

Section 2. The City Auditor is directed, with notice to the Board and authority granted to him under Section 84.350.2 RSMo., no later than the first session of the Council after August 1, 2022, November 1, 2022, and February 1, 2023, to report to the Council the status of the Board's efforts to meet the expectations of the City outlined in Section 1 of this ordinance.

Section 4. The City Auditor is directed, in conjunction with the Board pursuant to Section 84.350.2 RSMo, to schedule and conduct a review of the Department agencies or divisions regarding the use of funds outlined in Section 1 and shall report the review findings on or before February 1, 2023.

Section 5. That the City Clerk is directed to send a certified copy of this ordinance to the Board within 10 days of its adoption.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise

unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Alan Holtkamp
Assistant City Attorney

No
Fact
Sheet
Provided
For
Ordinance
220216



File #: 220184

ORDINANCE NO. 220184

Appropriating \$2,000,000.00 from the Kansas City Housing Trust Fund to support the redevelopment plan (Phase I) and deferred maintenance of 227 affordable units at Parade Park Homes; designating requisitioning authority; and directing the City Manager to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund for the Parade Parks renovation project.

WHEREAS, the City is making numerous strides in addressing housing affordability; and

WHEREAS, Parade Parks Homes did not receive State Tax Credits to fund renovations; and

WHEREAS, Parade Park Homes will be required to raise its carrying charges to accommodate property maintenance, aligning such charges with 40-60% of HUD median family income levels; and

WHEREAS, the City encourages Parade Park Homes to apply for 4% Low Income Housing Tax Credits provided by the Missouri Housing Development Commission; and

WHEREAS, the City has provided support to Parade Park through the use of Central City Economic Development dollars (\$900,000.00) and Community Development Block Grant dollars (\$1,700,000.00) and wants to provide further support towards redevelopment and maintenance reserves; and

WHEREAS, the 3rd District recognizes its use of Housing Trust Fund dollars and does not intend to request additional Housing Trust Fund dollars in the next fiscal year for 3rd District projects unless more funds become available; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$2,000,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Kansas City Housing Trust Fund to the following account:

22-2490-555998-B-57PARADE	Parade Park Homes	\$2,000,000.00
---------------------------	-------------------	----------------

Section 2. That the Director of Housing and Community Development is designated as requisitioning authority for Account No. 22-2490-555998-57PARADE and is hereby authorized to expend the sum of \$2,000,000.00 heretofore appropriated to the account.

Section 3. That the City Manager is hereby directed to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund.

Section 4. That the City Manager is hereby directed, to the extent possible, to prioritize the Parade Park redevelopment for infrastructure investments, including but not limited to, City right-of-way matters, combined sewer projects, ADA improvements, street resurfacing and water main replacement.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Joseph A. Guarino
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
Discussion (including relationship to other Council actions)		Applicants/ Proponents	City Department
			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		Future Impacts	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
Citywide Business Plan Goal		Annual Revenue Increase/Decrease	
Citywide Business Plan Objective		Applicable Dates:	
		Prepared by:	
		Date Prepared:	
Citywide Business Plan Strategy		Reviewed by:	
		Date Reviewed	
		Reference Numbers	

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220184

LEGISLATION IN BRIEF:

Appropriating \$2,000,000.00 from the Kansas City Housing Trust Fund to support the redevelopment plan (Phase I) and deferred maintenance of 227 affordable units at Parade Park Homes; designating requisitioning authority; and directing the City Manager to include the sum of \$2,000,000.00 as an amendment to the FY2022-23 Submitted Budget to be appropriated from the \$12.5 million allocation from the American Rescue Plan dollars in the Housing Trust Fund for the Parade Parks renovation project.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

0

Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

See Section 00: " Notes" Below

Section 00: Notes:

The purpose of this ordinance is to support affordable housing units at Park Parade of Homes. The sum of \$2.0 million is appropriated for FY22. In FY23, there will be an additional \$2.0 million appropriated.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
2490	555998	619080	57PARADE	2,000,000	2,000,000.00
NET IMPACT ON OPERATIONAL BUDGET				(2,000,000.00)	(2,000,000.00)

RESERVE STATUS:

DRAW ON RESERVES

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
2490	Housing Trust	2,000,000	2,000,000					
TOTAL EXP		2,000,000	2,000,000	-	-	-	-	-

NET Per-YEAR IMPACT	(2,000,000)	(2,000,000)	-	-	-	-	-	-
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NET IMPACT (SIX YEARS) (4,000,000.00)

REVIEWED BY

Halle Musfeldt, OMB

DATE

2/23/2022



ORDINANCE 220184

Keeping Kansas City Affordable

Redevelopment: Parade Park Homes



A photograph of a wooden chair with a black device on it, next to a white bucket containing a green plant. The background is a light-colored wall with some texture.

History and Property Overview





Ordinance 220184

Redevelopment Plan

- 304 Units
 - 84 Market Rates
 - 94 Tax Credit Only Subsidy
 - 124 P8 Vouchers

\$85,382,204 Total Cost



Parade Park Homes

City of Kansas City Committed Support

City Committed
Funds \$3,065,000
Phase I

Sources

CDBG

HOME Funds

Central City Econ. Dev Sales Tax

Uses

Master Planning \$360,000

Demolition + Relocation \$2,105,000

Housing \$600,000



**Parade Park
Homes**

Redevelopment: Phase I

Demolition, Relocation & Senior Housing

Total Cost: \$15,041,190

Housing Gap \$14,441,190

01

Housing Trust Fund
\$4,000,000

02

**Non-competitive 4% Tax
Credits**
\$6,037,200

03

**Bi-State Federal Build
Back Better Program**

04

Public Infrastructure:
Roads
Smart Sewer
PIAC
Curbs/Sidewalks

05

Private Financing
4,580,000



**Parade Park
Homes**

Redevelopment: Phase II

44 Multi-Family Units

Total Cost: \$24,932,232

Gap \$4,040,315

01

HOME Funds
\$600,000

02

**Competitive 9% Tax
Credits**
\$10,879,000

03

Private Financing
\$8,143,000

04

Public Infrastructure:
Roads
Smart Sewer
PIAC
Curbs/Sidewalks



**Parade Park
Homes**

Redevelopment: Phase III

69 Multi-Family Units

Total Cost: \$22,020,023

Gap \$3,893,521

01

HOME Funds
\$600,000

02

**Competitive 9% Tax
Credits**
\$9,522,000

03

Private Financing
\$6,943,000

04

Public Infrastructure:
Roads
Smart Sewer
PIAC
Curbs/Sidewalks



**Parade Park
Homes**

Redevelopment: Phase IV

79 Multi-Family Units

Total Cost \$23,388,759

Gap \$3,273,602

01

**HOME Funds
\$600,000**

02

**Competitive 9% Tax
Credits
\$10,674,000**

03

**Private Financing
\$7,687,000**

04

**Public Infrastructure:
Roads
Smart Sewer
PIAC
Curbs/Sidewalks**



Parade Park Homes Redevelopment

Phases II-IV

- Multi-family housing
- Home ownership
- Commercial real estate
- Community Space



Urgency of Now | Preserve Parade Park

Real Estate Assessment Center
February 23, 2022

Ordinance 220184 Other Considerations| HUD Alignment

- Board Action 40-60 percent Median Family Income
- Future District 3 Housing Trust Fund Projects
- Board Resolution Accepting the Master Plan
- Secure 4% Tax Credits
- Financing Plan for Phases II-IV





File #: 220201

RESOLUTION NO. 220201

RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

WHEREAS, Kansas City is the hometown to as many as 1700 people in the houseless community according to Project Homeless Connect Kansas City, with 370 people under the age of 18; and

WHEREAS, the COVID-19 pandemic exacerbated the public health issue by exponentially increasing job loss and financial struggle, particularly in communities of color and for those living at or near the poverty threshold, as established by the United States Department of Health and Human Services; and

WHEREAS, the intersecting and oftentimes competing costs of housing and health care create an undue burden on our city's poorest and most vulnerable residents; and

WHEREAS, spending public dollars to mitigate the effects of houselessness on the entire community serves a legitimate public purpose; and

WHEREAS, the City owns available land at the Municipal Farm; and

WHEREAS, a pallet home community for the houseless, along with wraparound services, such as medical care, transportation and social services, would be yet another step in the City Council's recent actions showing its dedication to addressing the houseless issue in Kansas City; and

WHEREAS, pallet shelter homes are designed to serve as temporary or transitional housing, with other services designed to offer opportunities for permanent housing; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

Section 2. That such plan shall cover sanitation and hygiene, transportation, medical and relevant social services, with a goal of moving clients to permanent housing.

..end

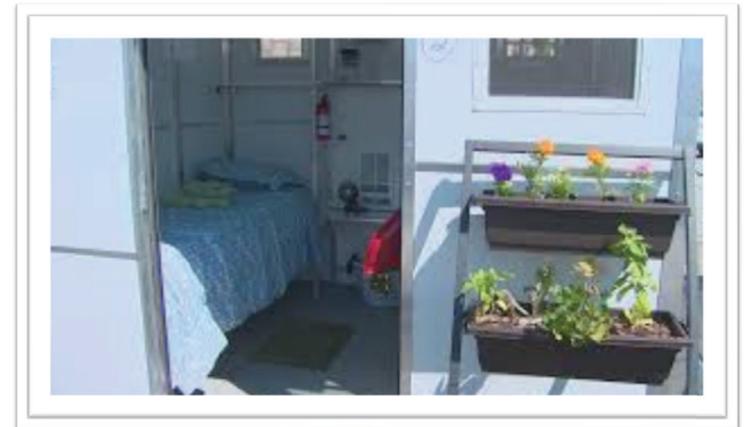
Pallet Shelters

Ordinance
220201



Pallet Shelters

- Goal
 - To provide emergency dwellings for houseless persons
 - To replace tents, living under bridges, in parks in cars, etc. while working towards a permanent housing
- Previous Staff + Council Action
 - Ordinance No. 210445 - \$1.7M
 - Finance, Governance & Public Safety
 - 08.04.2021
 - Held off docket



Ordinance 220201

Feasibility

Proposed Location: Municipal Farm
Planning and Zoning: Master Plan Development Area

Implementation

Installation
Sanitation and Health
Social Services
Transportation

Funding Plan

\$1.7M
Unappropriated Fund Balance

Details	Reports		
File #:	220201 Version: 1	Name:	
Type:	Resolution	Status:	Referred
File created:	2/24/2022	In control:	Finance, Governance and Public Safety Committee
On agenda:	3/2/2022	Final action:	
Title:	RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.		
Sponsors:	Melissa Robinson		
Attachments:	1. Fiscal Note - 220201		
History (1)	Text		

RESOLUTION NO. 220201

title
RESOLUTION - Directing the City Manager to devise a feasibility assessment and a funding, implementation and operating plan for a pallet shelter home project for the houseless to be installed at the Municipal Farm and report back to the Council in 14 days.

body
WHEREAS, Kansas City is the hometown to as many as 1700 people in the houseless community according to Project Homeless Connect Kansas City, with 370 people under the age of 18; and

WHEREAS, the COVID-19 pandemic exacerbated the public health issue by exponentially increasing job loss and financial struggle, particularly in communities of color and for those living at or near the poverty threshold, as established by the United States Department of Health and Human Services; and

WHEREAS, the intersecting and oftentimes competing costs of housing and health care create an undue burden on our city's poorest and most vulnerable residents; and

WHEREAS, spending public dollars to mitigate the effects of houselessness on the entire community serves a legitimate public purpose; and

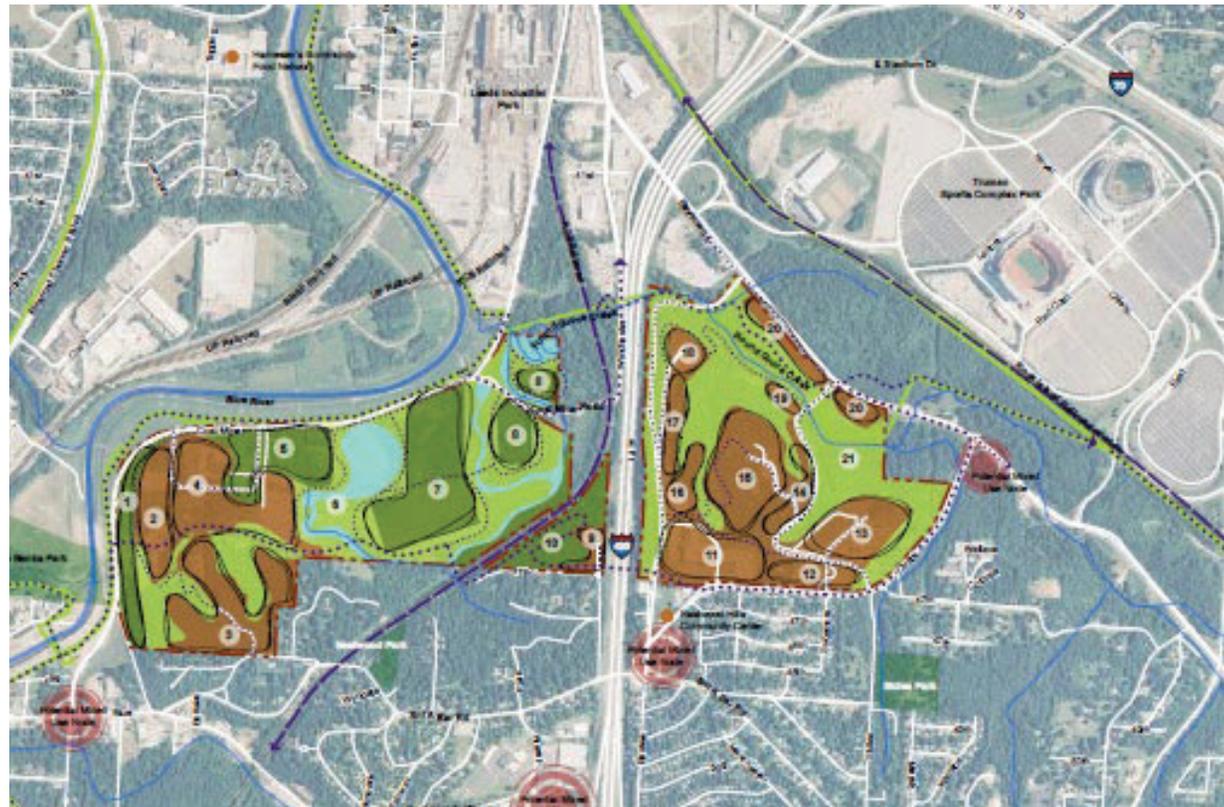
WHEREAS, the City owns available land at the Municipal Farm; and

WHEREAS, a pallet home community for the houseless, along with wraparound services, such as medical care, transportation and social services, would be yet another step in the City Council's recent actions showing its dedication to addressing the houseless issue in Kansas City; and

Municipal Farm

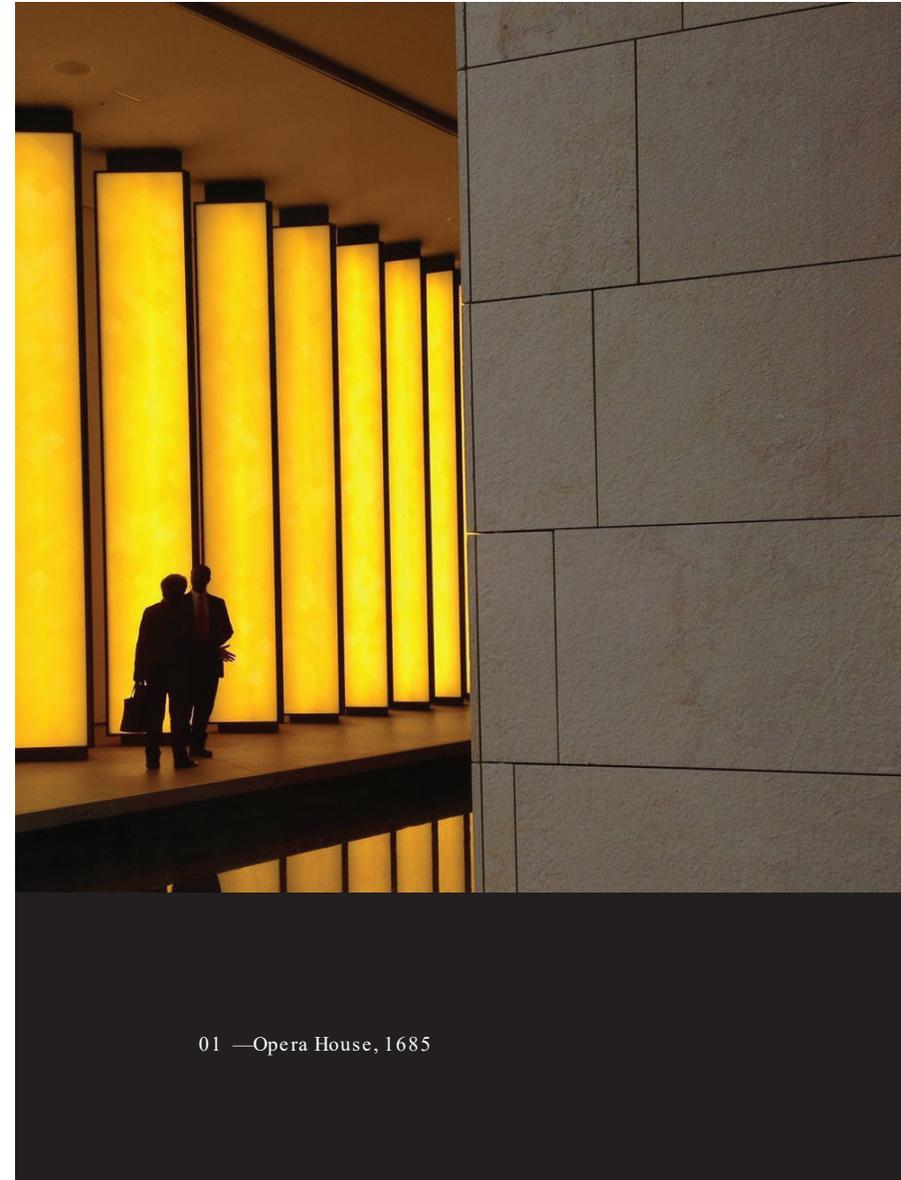
Property Description

- 441 acre site
- Owned by Kansas City, Missouri
- Eastwood Hills Neighborhood
- Rural character within urban surroundings
- Nearby Regional Assets
 - Blue River
 - Truman Sports Complex
 - Rock Island Corridor



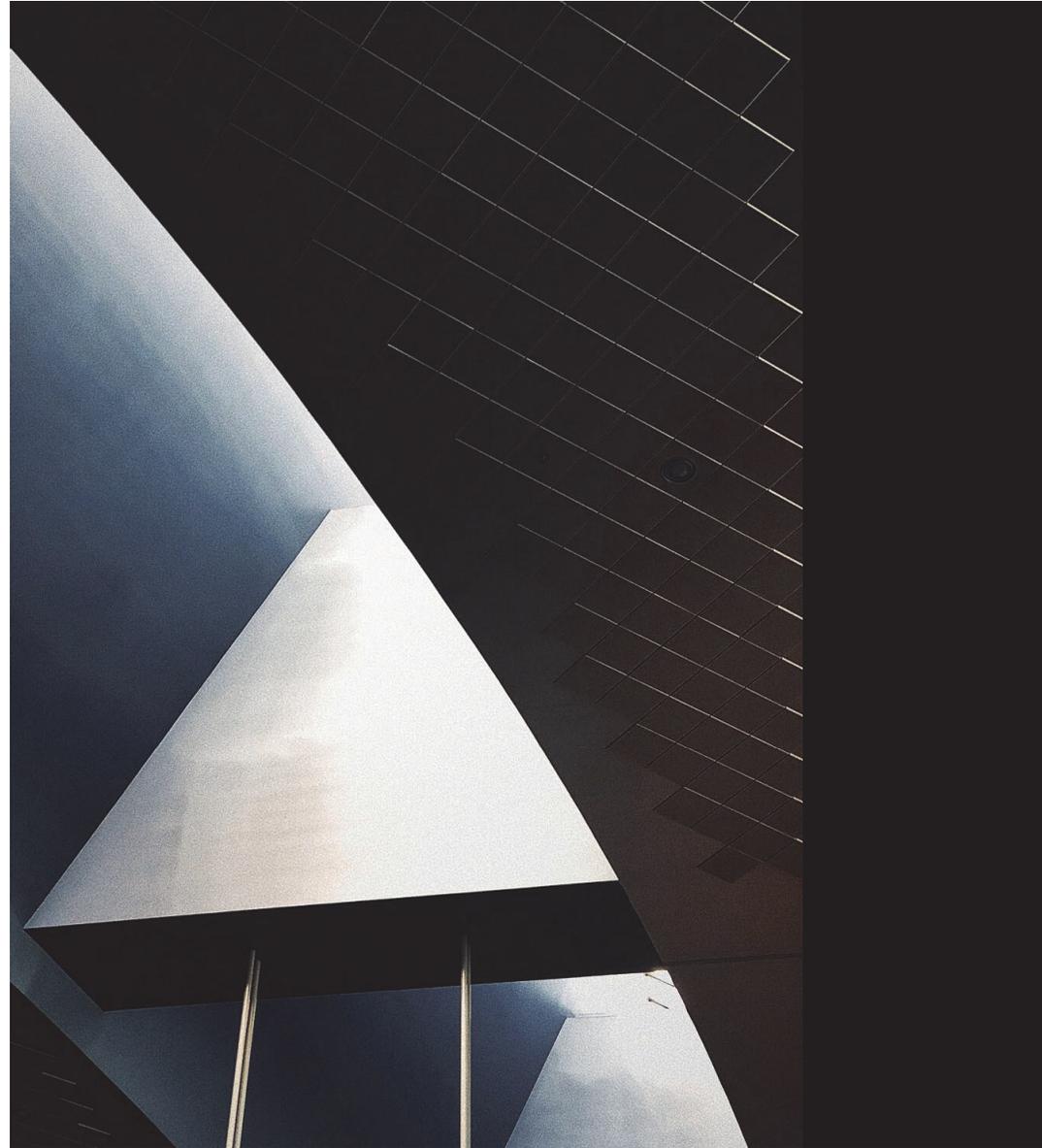
Other Policy Considerations

- Current investment
- Decommissioning Encampments
- Report to Council in 14 Days



01 —Opera House, 1685

Questions





File #: 220195

ORDINANCE NO. 220195

Levying taxes for Fiscal Year 2022-23 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all property in Kansas City subject to taxation on January 1, 2022; providing for the extension of such levies by the Director of Finance; and authorizing the collection by the Director of Finance.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That taxes for Fiscal Year 2022-23, commencing on the first day of May, 2022, in the total amount of one dollar seventy-three and eighty-one hundred cents (\$1.7381) per hundred dollars, shall be and are levied on all property within the City subject to taxation on January 1, 2022, under the Constitution and laws of the State of Missouri, both real and tangible personal, subject to the provisions contained in Section 2 of this ordinance, as follows:

FIRST: A general tax of sixty-one and five hundredth cents (\$.6105) on each hundred dollars of the assessed valuation of all such taxable property is levied and imposed for municipal operating purposes, to be credited to the General Revenue Fund.

SECOND: A general tax of sixty-one and seven hundredth cents (\$.6107) on each hundred dollars of assessed valuation of all such taxable property is levied and imposed for municipal operating expenses for hospitals and public health purposes, to be credited to the Health Fund.

THIRD: The Council, pursuant to authority granted under Section 92.031, RSMo, in the alternative, elects to impose a tax for debt service of fifty cents (\$.5000) on each hundred dollars of assessed valuation of all such taxable property, which tax is necessary for the maintenance of the General Debt and Interest Fund for the redemption of the outstanding general obligation bonds of the City maturing in Fiscal Year 2022-23 and for the payment of all interest becoming due and payable in Fiscal Year 2022-23, on the entire outstanding general obligation bond indebtedness of the City, except indebtedness upon which the principal and interest are payable or budgeted for payment from other funds of the City.

FOURTH: A general tax of one and sixty-nine hundredth cents (\$.0169) on each hundred dollars of the assessed valuation of all such taxable property is

levied and imposed for municipal museum purposes, to be credited to the Museum Special Revenue Fund.

Section 2. (a) In determining the amount of taxes levied by this ordinance upon property subject to such levy, the true value of such property shall be taken to be the valuation shown in the assessments returned by the Assessor for the county in which the property is located for Fiscal Year 2022-23, as equalized according to law; and this levy is made upon the basis of that valuation.

(b) The general taxes levied upon the real estate and tangible personal property, and other than the goods, wares and merchandise held by all merchants and raw material, merchandise, finished products, tools, machinery and appliances used or kept on hand by all manufacturers, shall be entered and extended by the Director of Finance in the land and tangible personal property tax records for 2022.

(c) The taxes herein levied above are levied at the levels authorized under the Missouri Constitution and Statutes upon the assessments as estimated at the time of levy, provided however, the Legislature having mandated equalization maintenance upon the receipt of equalized valuations, the Council shall proceed to revise and roll back, if required, the foregoing levy upon such equalized assessments in accordance with constitutional and statutory requirements and such taxes shall be extended, billed and collected in the manner provided by ordinance.

(d) The Director of Finance shall provide for the collection of all taxes levied by this ordinance.

..end

I hereby certify that the levy specified in the THIRD paragraph of Section 1 of the foregoing ordinance is necessary for the maintenance of the General Debt and Interest Fund for the payment of principal and interest on the outstanding general obligation bond indebtedness of Kansas City, as stated therein.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Chivonne Scott
Assistant City Attorney

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:

Establish the FY 2022-23 Adopted Budget property tax mill rates for the general purpose property tax levies

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? Yes/No
See Section 00: " Notes" Below

Does this legislation estimate new Revenues? Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

Levying Taxes for FY23 for the General Revenue, Health, General Debt and Interest, and Museum Special Revenue Funds on all Property in Kansas City subject to taxation

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various		163,239,734.00	173,809,717.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET	163,239,734.00	173,809,717.00
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RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
1000	General Fund	59,550,796	61,794,215					
2330	Health Levy	59,580,113	60,771,716					
5010	General Debt & Interest	42,457,350	49,530,095					
2020	Museum	1,651,475	1,713,691					
TOTAL REV		163,239,734	173,809,717	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	163,239,734	173,809,717	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	337,049,451.00							

REVIEWED BY James Sturdevant DATE 2/23/2022

LEGISLATIVE FACT SHEET		Legislation Number:																																																									
		Approval Deadline:																																																									
LEGISLATION IN BRIEF:																																																											
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File #: 220196

ORDINANCE NO. 220196

Setting the rates for the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment at \$0.00 for Fiscal Year 2022-23 in accordance with Section 68-582 of the Code of Ordinances

WHEREAS, at the election held on August 7, 2012, the voters of the City of Kansas City, Missouri, approved a park sales tax of 1/2 cent authorized by Section 644.032 of the Revised Statutes of Missouri for the purpose of providing for the maintenance and operations of local parks, parkways, boulevards and community centers, to become effective January 1, 2013; and

WHEREAS, in approving the park sales tax at the August 7, 2012, election, the voters directed that the City cease billing and collecting the trafficway maintenance tax, the park and boulevard maintenance tax, and the boulevards and parkways front foot assessment by setting the assessment for each at \$0.00 effective January 1, 2013, and for each following year for as long as the park sales tax is in effect; and

WHEREAS, upon approval of the park sales tax on August 7, 2012, Section 68-582 of the Code of Ordinances was adopted, requiring that, beginning January 1, 2013, and each year thereafter when levies are set by the City Council as part of its annual budget deliberations, the City Council will adopt appropriate ordinances that establish the park and boulevard maintenance taxes and trafficway maintenance taxes at \$0.00, and establish the boulevards and parkways front foot assessments at \$0.00; and

WHEREAS, at their meeting held on January 25, 2022, the Board of Parks and Recreation Commissioners passed a resolution recommending to the City Council that the assessment for the park and boulevard maintenance tax and the boulevards and parkways front foot assessment each be set as \$0.00 for Fiscal Year 2022-23; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That for the purpose of maintaining, adorning, constructing, repairing and otherwise improving the parks, parkways, boulevards, roads and grounds located in the City under the control and management of the Board of Parks and Recreation Commissioners, a maintenance tax of \$0.00 on each hundred dollars of the assessed value upon real estate, exclusive of buildings and improvements, not exempted by law from taxation is imposed and levied according to the valuation and assessment of real estate for Fiscal Year 2022-23.

Section 2. That for the purpose of maintaining, repairing, and otherwise improving the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation, there is levied for Fiscal Year 2022-23, a special assessment of \$0.00 per lineal foot on all lots, tracts, and parcels of land, abutting the boulevards, parkways, roads, streets, avenues and highways under the control and management of the Board of Parks and Recreation Commissioners.

Section 3. That there is hereby levied upon all real estate, exclusive of all improvements, not exempt by law from general taxation in the North, East and West Trafficway Districts, as established in Sections 2-1934, 2-1935 and 2-1936, respectively, of the Code of Ordinances, a special assessment of \$0.00 on each hundred dollars of the assessed value of real estate, exclusive of improvements, the assessed value to be the same as shown by the books of the Director of Finance for the assessment of real estate in the North, East and West Trafficway Districts made for general City purposes for Fiscal Year 2022-23 as to all real estate listed on the books for taxation for general City purposes.

..end

Approved as to form and legality:

Chivonne Scott
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center">Fact Sheet Color Codes</p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
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	<p>Applicable Dates:</p>		
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	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		



File #: 220197

ORDINANCE NO. 220197

Amending Chapter 78, Code of Ordinances, entitled “Water” by repealing Sections 78-6, 78-8 and 78-10, and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 78 of the Code of Ordinances of Kansas City, Missouri, entitled “Water”, is hereby amended by repealing Sections 78-6, 78-8, and 78-10 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for water service to read as follows:

Sec. 78-6. General meter rate.

For all water purchased for use wholly and exclusively within the city by any accountholder the general meter rate charge shall be the sum of the service charge and the commodity charge, and as prescribed in Section 78-11. The service charge and the commodity charge shall be determined as follows:

- (1) Service charge. The service charge is a charge per meter or service connection, to cover, in part, the cost of various services, and shall be prorated per day during the billing period and shall apply whether or not any water is used; the service charge shall be based on meter size and billing frequency as follows, unless otherwise provided herein:

Meter Size (inches)	Billed Monthly
5/8	\$15.40
¾	16.60
1	20.32
1½	24.47
2	38.78
3	132.73
4	167.14

6	248.53
8	359.41
10	473.02
12	557.13

(2) **Commodity charge.** The commodity charge shall be based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water services serving a single property of the accountholder and shall be as follows per month for metered water:

a. **Ordinary commodity charge.**

First 600 cubic feet at \$5.14 per 100 cubic feet, or a portion thereof;

Next 4,400 cubic feet at \$5.71 per 100 cubic feet or a portion thereof;

Next 995,000 cubic feet at \$4.88 per 100 cubic feet or a portion thereof;

Over 1,000,000 cubic feet at \$3.38 per 100 cubic feet or a portion thereof.

b. **Seasonal off-peak commodity charges.** For industrial customers with peak demand in the winter season:

All usage at \$3.22 per 100 cubic feet or a portion thereof;

The director of water services is hereby authorized to promulgate regulations to be used for determining the applicability of this subsection.

(3) **Manual meter reading charges.**

a. The service charges set out in this chapter assume use of the city's automatic meter reading system. In cases where the automatic meter reading system could not be installed due to action or inaction on the accountholder's part, including lack of access to meter, improper meter setting, accountholder refusal, or other reasons, a charge of \$20.35 for manual meter reading will be applied each time that a meter is attempted to be read manually.

b. When manual meter reading registers no water use for a period of 12 consecutive months, the water services department may cease monthly meter reading and begin reading the meter every six months. At that time, it will no longer charge the separate manual meter reading fee; however, a service charge of \$122.10 for the six-month read period shall apply.

(4) **Definitions (as used in this section).**

- a. Residential account shall refer to all one- and two-family dwelling water service accounts.
- b. Commercial and industrial accounts shall refer to all water service accounts other than one- and two-family dwellings.
- c. Month and monthly shall refer to a time period of approximately 30 days.
- d. Accountholder shall refer to any owner or occupant of real property, or any customer or consumer of water services.

Sec. 78-8. Fire protection rates.

(a) The rate for an unmetered water service connection to hydrants, hose connection or sprinkling systems purchased and used solely and exclusively for fire protection purposes, including all water used for fire protection shall be as set out in the chart below.

Size of Connection	Rate Per Annum
4-inch and less	\$126.91
6-inch	373.09
8-inch	794.31
10-inch	1,428.89
12-inch	2,308.55
16-inch	4,919.08

(b) The size, location and arrangement of any fire protection services are subject to the approval of the director of the water services department.

(c) All meters, valves and hydrants controlling or in connection with such fire protection services shall be sealed by the water services department. A fee of \$205.00 shall be charged for each meter, valve or hydrant requiring resealing in the absence of evidence that the meter, valve or hydrant seal was broken in operation against a fire or in operations pursuant to system testing by a fire underwriting agency and properly certified by such testing agency.

(d) Direct connections between the fire protection and drain piping on all premises are not permitted, and drawings which show the location of all fire protection piping may be required by the water services department. The repeated, unauthorized breakage of seals on any premises may be taken as evidence that water is being used without authorization; and in such case the water services department may require the installation of a meter designed for fire protection and in addition to other charges set out above also assess charges therefore in accordance with section 78-6.

(e) Fire protection services shall be billed to the owner of record of the real property.

Sec. 78-10. Suburban meter rate.

(a) For any and all water purchased wholly or partially for use outside the city by any accountholder, a total charge consisting of a service charge, a commodity charge, a re-pumping charge where applicable, shall be computed for each billing period and shall be as follows:

(1) *Service charge.* A service charge, prorated per day during the billing period based on meter size, with such charge to be applied whether or not any water is used, shall be charged as follows;

Meter Size (inches)	Billed Monthly
5/8	\$16.33
3/4	17.50
1	21.42
1½	26.62
2	40.94
3	133.39
4	167.98
6	249.77
8	361.20
10	475.38
12	559.92

The service charges as established in this subsection may be superseded by any contract between the city and any other public water supply which provides for an interchange agreement.

(b) *Commodity charge.* A commodity charge per month, based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water systems serving the accountholder's premises, shall be charged as follows:

(1) Retail customers. For accountholders purchasing water for use wholly by the accountholder:

First 5,000 cubic feet at \$5.36 per 100 cubic feet or a portion thereof;

Over 5,000 cubic feet at \$4.29 per 100 cubic feet or a portion thereof.

- (2) Wholesale customers. For accountholders purchasing water for resale:

Unrestricted: \$2.47 per hundred cubic feet or a portion thereof;

Restricted: \$2.38 per hundred cubic feet or a portion thereof;

Wholesale customers shall be classified as restricted or unrestricted based on water supply contract terms between the city and other contracting entity.

(c) *Repumping charge.* A repumping charge based on the quantity of purchased water repumped shall be charged to wholesale suburban customers only as follows:

- (1) From the pumping station at 75th and Holmes Street; from the pumping station at Highway AA near the Village of Waukomis in Platte County, Missouri; from the Blue Ridge Pumping Station at 67th Street and Blue Ridge Boulevard; from the pumping station at Englewood Road and North Oak Trafficway; from Arrowhead Pumping Station at NE 75th and Arrowhead Trafficway, and from the South Terminal Pump Station at Ward Road and Persells, per 100 cubic feet, \$0.21 or a portion thereof.
- (2) From the pumping station at 131st Street and Prospect Avenue; from the High Grove Road Pumping Station, and from the Platte County Booster Pump Station at Camden Point Highway E and Interurban Road, per 100 cubic feet, \$0.29 or a portion thereof.

(d) *Definition.* The term "month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(e) *Applicability.* Rates set forth in this section may not be applicable where such rates are established by existing or future contracts.

Section 2. This ordinance shall become effective on May 1, 2022.

..end

Approved as to form and legality:

Nicole Rowlette
Assistant City Attorney

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220197
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LEGISLATION IN BRIEF:

Amending Chapter 78, Code of Ordinances, entitled "Water" by repealing Sections 78-6, 78-8, and 78-10 and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? Yes/No
See Section 00: "Notes" Below

Does this legislation estimate new Revenues? Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) Yes/No
See Section 00: "Notes" Below

Section 00: Notes:

Establishing updated charges for water service and an effective date for the implementation of those updated charges

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8010					10,000,000.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET				-	10,000,000.00
				REVENUE SUPPORTED	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8010	Water		10,000,000					
TOTAL REV		-	10,000,000	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT		-	10,000,000	-	-	-	-	-
NET IMPACT (SIX YEARS)		10,000,000.00						

REVIEWED BY James Sturdevant DATE 2/23/2022

LEGISLATIVE FACT SHEET		Legislation Number:	
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		Costs in Future Fiscal Years?	
Citywide Business Plan Goal		Annual Revenue Increase/Decrease	
Citywide Business Plan Objective		Applicable Dates:	
		Prepared by:	
		Date Prepared:	
Citywide Business Plan Strategy		Reviewed by:	
		Date Reviewed	
		Reference Numbers	

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 220197

Amending Chapter 78, Code of Ordinances, entitled “Water” by repealing Sections 78-6, 78-8 and 78-10, and enacting in lieu thereof new sections of like number and subject matter, that adjust charges for water service; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 78 of the Code of Ordinances of Kansas City, Missouri, entitled “Water”, is hereby amended by repealing Sections 78-6, 78-8, and 78-10 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for water service to read as follows:

Sec. 78-6. General meter rate.

For all water purchased for use wholly and exclusively within the city by any accountholder the general meter rate charge shall be the sum of the service charge and the commodity charge, and as prescribed in Section 78-11. The service charge and the commodity charge shall be determined as follows:

- (1) Service charge. The service charge is a charge per meter or service connection, to cover, in part, the cost of various services, and shall be prorated per day during the billing period and shall apply whether or not any water is used; the service charge shall be based on meter size and billing frequency as follows, unless otherwise provided herein:

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Meter Size (inches)	Billed Monthly
5/8	\$14.67 <u>15.40</u>
3/4	15.81 <u>16.60</u>
1	19.35 <u>20.32</u>
1½	23.31 <u>24.47</u>
2	36.93 <u>38.78</u>
3	126.41 <u>132.73</u>
4	159.18 <u>167.14</u>
6	236.69 <u>248.53</u>
8	342.29 <u>359.41</u>

10	450.49 <u>473.02</u>
12	530.60 <u>557.13</u>

(2) Commodity charge. The commodity charge shall be based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water services serving a single property of the accountholder and shall be as follows per month for metered water:

a. Ordinary commodity charge.

First 600 cubic feet at \$~~4.90~~5.14 per 100 cubic feet, or a portion thereof;

Next 4,400 cubic feet at \$~~5.44~~71 per 100 cubic feet or a portion thereof;

Next 995,000 cubic feet at \$~~4.65~~88 per 100 cubic feet or a portion thereof;

Over 1,000,000 cubic feet at \$~~3.22~~38 per 100 cubic feet or a portion thereof.

b. Seasonal off-peak commodity charges. For industrial customers with peak demand in the winter season:

All usage at \$~~3.07~~22 per 100 cubic feet or a portion thereof;

The director of water services is hereby authorized to promulgate regulations to be used for determining the applicability of this subsection.

(3) Manual meter reading charges.

a. The service charges set out in this chapter assume use of the city's automatic meter reading system. In cases where the automatic meter reading system could not be installed due to action or inaction on the accountholder's part, including lack of access to meter, improper meter setting, accountholder refusal, or other reasons, a charge of \$~~19.38~~20.35 for manual meter reading will be applied each time that a meter is attempted to be read manually.

b. When manual meter reading registers no water use for a period of 12 consecutive months, the water services department may cease monthly meter reading and begin reading the meter every six months. At that time, it will no longer charge the separate manual meter reading fee; however, a service charge of \$~~116.28~~122.10 for the six-month read period shall apply.

(4) Definitions (as used in this section).

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- a. Residential account shall refer to all one- and two-family dwelling water service accounts.
- b. Commercial and industrial accounts shall refer to all water service accounts other than one- and two-family dwellings.
- c. Month and monthly shall refer to a time period of approximately 30 days.
- d. Accountholder shall refer to any owner or occupant of real property, or any customer or consumer of water services.

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Sec. 78-8. Fire protection rates.

(a) The rate for an unmetered water service connection to hydrants, hose connection or sprinkling systems purchased and used solely and exclusively for fire protection purposes, including all water used for fire protection shall be as set out in the chart below.

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Size of Connection	Rate Per Annum
4-inch and less	\$120.87 - 126.91
6-inch	355.32 - 373.09
8-inch	756.49 794.31
10-inch	1, 360.85 - 428.89
12-inch	2, 498.62 308.55
16-inch	4, 684.84 919.08

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(b) The size, location and arrangement of any fire protection services are subject to the approval of the director of the water services department.

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(c) All meters, valves and hydrants controlling or in connection with such fire protection services shall be sealed by the water services department. A fee of \$205.00 shall be charged for each meter, valve or hydrant requiring resealing in the absence of evidence that the meter, valve or hydrant seal was broken in operation against a fire or in operations pursuant to system testing by a fire underwriting agency and properly certified by such testing agency.

(d) Direct connections between the fire protection and drain piping on all premises are not permitted, and drawings which show the location of all fire protection piping may be required by the water services department. The repeated, unauthorized breakage of seals on any premises may be taken as evidence that water is being used without authorization; and in such case the water services department may require the installation of a meter designed for fire protection and in addition to other charges set out above also assess charges therefore in accordance with section 78-6.

(e) Fire protection services shall be billed to the owner of record of the real property.

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Sec. 78-10. Suburban meter rate.

(a) For any and all water purchased wholly or partially for use outside the city by any accountholder, a total charge consisting of a service charge, a commodity charge, a re-pumping charge where applicable, shall be computed for each billing period and shall be as follows:

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- (1) *Service charge.* A service charge, prorated per day during the billing period based on meter size, with such charge to be applied whether or not any water is used, shall be charged as follows;

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Meter Size (inches)	Billed Monthly
5/8	\$15.55 <u>16.33</u>
3/4	16.67 <u>17.50</u>
1	20.40 <u>21.42</u>
1½	25.35 <u>26.62</u>
2	38.99 <u>40.94</u>
3	127.04 <u>133.39</u>
4	159 <u>167.98</u>
6	237.87 <u>249.77</u>
8	344.00 <u>361.20</u>
10	452.75 <u>475.38</u>
12	533.26 <u>559.92</u>

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The service charges as established in this subsection may be superseded by any contract between the city and any other public water supply which provides for an interchange agreement.

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(b) *Commodity charge.* A commodity charge per month, based on the total volume of water purchased by the accountholder as shown by all water meters connected to one or more water systems serving the accountholder's premises, shall be charged as follows:

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- (1) Retail customers. For accountholders purchasing water for use wholly by the accountholder:

First 5,000 cubic feet at \$~~5.40~~36 per 100 cubic feet or a portion thereof;

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Over 5,000 cubic feet at \$~~4.09~~29 per 100 cubic feet or a portion thereof.

- (2) Wholesale customers. For accountholders purchasing water for resale:

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Unrestricted: \$2.~~35~~47 per hundred cubic feet or a portion thereof;

Restricted: \$2.~~27~~38 per hundred cubic feet or a portion thereof;

Wholesale customers shall be classified as restricted or unrestricted based on water supply contract terms between the city and other contracting entity.

(c) *Repumping charge.* A repumping charge based on the quantity of purchased water repumped shall be charged to wholesale suburban customers only as follows:

- (1) From the pumping station at 75th and Holmes Street; from the pumping station at Highway AA near the Village of Waukomis in Platte County, Missouri; from the Blue Ridge Pumping Station at 67th Street and Blue Ridge Boulevard; from the pumping station at Englewood Road and North Oak Trafficway; from Arrowhead Pumping Station at NE 75th and Arrowhead Trafficway, and from the South Terminal Pump Station at Ward Road and Persells, per 100 cubic feet, \$0.~~20~~21 or a portion thereof.
- (2) From the pumping station at 131st Street and Prospect Avenue; from the High Grove Road Pumping Station, and from the Platte County Booster Pump Station at Camden Point Highway E and Interurban Road, per 100 cubic feet, \$0.~~28~~29 or a portion thereof.

(d) *Definition.* The term "month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(e) *Applicability.* Rates set forth in this section may not be applicable where such rates are established by existing or future contracts.

Section 2. This ordinance shall become effective on May 1, 2022.

..end

Approved as to form and legality:

Nicole Rowlette
Assistant City Attorney

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File #: 220198

ORDINANCE NO. 220198

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2, 60-3, 60-348 and 60-356 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service and clarify the City's responsibility for repairs to house service lines and service lateral and service lateral connection repair on public right-of-way or easements; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 60 of the Code of Ordinances of Kansas City, Missouri, entitled Sewers and Sewage Disposal, is hereby amended by repealing Sections 60-2, 60-3, 60-348 and 60-356 and enacting in lieu thereof new sections of like number and subject matter to read as follows:

Sec. 60-2. Sewer charges for resident users.

There are hereby established charges against every person and for every property, partnership, corporation, association, and other entity within the city limits having an actual or available connection with the city's sanitary sewer system, or discharging sewage, industrial waste, water or other liquid into the system. Charges shall be prorated per day during the billing period. Such charges are to be the sum of service charges, volume and high concentration charges to be computed and levied as follows and as prescribed in Section 60-9:

(1) *Service charges.*

- a. Sanitary sewer. A service charge of \$25.37 per month to cover in part the cost of providing various services, and shall be prorated per day during the billing period and shall apply whether or not any sewage or wastes are actually discharged to the city sewer during the billing period; such charges are to be made each month.
- b. Wastewater discharge permits. Commercial and industrial users shall pay for the cost of the wastewater discharge permitting program as described and authorized in article IV of this chapter. Charges as authorized in article IV of this chapter shall be billed and collected with the commercial or industrial users' normal water and/or sewer billing charges.

- (2) *Volume charges.* A volume charge of \$10.24 per 100 cubic feet (ccf), or a portion thereof, based upon the total volume of water purchased by the customer during the billing period subject to the following adjustments:
- a. Water supplied from separate source. Where water is supplied by a separate and independent source, the sewage volume charge shall be based upon the volume of water used, where such information is available, and computed at the volume charge established herein. Where usage information is not available, the water services department shall determine an appropriate volume of water used and compute it at the volume charge established herein.
 - b. Residential accounts. Except as noted in (2)(a), residential service account (one- and two-family residences) volume charges for the bills generated during the months of May through December shall be based upon water used during the winter period, such winter period being the bills generated during January through April, (these are the billing periods that most closely correspond to the December through March usage); such charges shall be payable with each bill rendered throughout the year. Where residential water services accounts do not have an acceptable history of winter water use, the volume charge for bills generated during the months of May through December shall be the volume charge established herein, or \$61.44 per month, whichever is the lesser.
 - c. Commercial and industrial water accounts with diverted water uses. Commercial and industrial water accounts are all water service accounts other than one- and two-family dwellings. Diverted water uses are those where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages. Where the product is transported away from the premises in containers (water to product) the application fee is \$1,000.00. Where the water purchased is lost by evaporation or irrigation the application fee is \$550.00. The director of the water services department or the director's representative, shall make the determinations of fact as to the amount of water which is diverted, and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The application fee is to pay for site review, plan review, and installation inspection.
- (3) *Commercial and industrial water accounts with high concentration discharges.* Commercial and industrial water accounts shall include all water service accounts other than one- and two-family dwellings. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter,

shall be levied on high concentration discharges received from any customer under this section.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.445

RS (surcharge per pound of excess SS) = \$0.212

RG (surcharge per pound of excess O&G) = \$0.201

The director of water services is hereby authorized to promulgate regulations to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (4) *Definition.* Month or monthly, as used in this section, shall refer to a time period of approximately 30 days.

Sec. 60-3. Sewer charges for nonresident users.

(a) *Charges.* There are hereby established charges against every person, partnership, corporation, association, and other entity outside the city limits having a connection with the city's sanitary sewer system or discharging sewage, industrial waste, water or other liquids into the city's sewer system. All charges billed shall be prorated per day during the billing period. Such charges are to be the sum of service charges and volume charges to be computed and charged as follows:

- (1) Metered connections with municipalities and political subdivisions. Bulk flows through a metered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$3.79 per 100 cubic feet (ccf), or portion thereof, with no service charges.
- (2) Unmetered connections with municipalities and other political subdivisions. Bulk flows through an unmetered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$5.59 per 100 cubic feet (ccf), or portion thereof, of actual water consumption for all residential, commercial and industrial customers, and shall also pay a service charge of \$16.18 per month for each such customer.
- (3) Unmetered connections with municipalities and other political subdivisions; no water consumption records. Where actual water consumption records are not available, bulk flows from a municipality or political subdivision through an unmetered interconnection shall pay a sewer charge of \$55.93 per month per dwelling unit or equivalent dwelling unit.

- (4) Individual non-resident customers billed directly by the city. Individual non-resident customers billed directly by the city shall pay a service charge of \$35.73 per month, plus a volume charge of \$14.16 per 100 cubic feet (ccf), or portion thereof.

- (5) Accounts with high concentration discharges. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any non-resident user.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.498

RS (surcharge per pound of excess SS) = \$0.244

RG (surcharge per pound of excess O&G) = \$0.212

The director is hereby authorized to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

(b) *Definition.* "Month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(c) *Applicability.* This section may not be applicable where arrangements for sewer service and sewer service charges are established by an existing or future contract or cooperative agreement.

Sec. 60-348. Repairs to house service lines.

(a) *Authority.* The director of water services is hereby authorized but not required to replace, rehabilitate or repair any sewer lateral connection or sewer lateral connected to the public sewer system within the public rights-of-way or utility easements under the control of the city for sewer purposes, as determined necessary or appropriate by the director and constitute a benefit to the city's sewer system. A determination that such a repair is necessary or appropriate shall be a public purpose.

(b) *Emergency repairs.* Repair and maintenance of service laterals and their connections shall remain the responsibility of the property owner.

(c) *Prerequisites for repair of house sewer lines by city.* The director is hereby authorized to issue regulations to control the repair program authorized by this section including but not specifically limited to regulations relating to materials, surface restoration, safety precautions, compliance with building codes and requirements for operation by the property owner or occupant.

Sec. 60-356. Service lateral and service lateral connection repair on public right-of-way or easements.

As provided in Sec. 60-348, the director is authorized to repair, rehabilitate, or replace any sewer lateral connection or sewer lateral connected to the public sewer system within public rights-of-way or public utility easements. Repair and maintenance of service laterals shall remain the responsibility of the property owner.

Section 2. This ordinance shall become effective on May 1, 2022.

..end

Approved as to form and legality:

Nicole Rowlette
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:																																																									
		Approval Deadline:																																																									
LEGISLATION IN BRIEF:																																																											
What is the reason for this legislation?	<table border="1" style="width: 100%;"> <thead> <tr> <th colspan="2" style="text-align: center;">Fact Sheet Color Codes</th> </tr> </thead> <tbody> <tr> <td colspan="2" style="text-align: center;">User Entered Field</td> </tr> <tr> <td colspan="2" style="text-align: center;">User Select From Menu</td> </tr> <tr> <td colspan="2" style="text-align: center;">For OMB Use</td> </tr> <tr> <td colspan="2" style="text-align: center;">Sponsor(s)</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Programs, Departments, or Groups Affected</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Sub-Program in Budget (page #)</td> </tr> <tr> <td colspan="2" style="text-align: center;">Applicants/ Proponents</td> </tr> <tr> <td colspan="2" style="text-align: center;">City Department</td> </tr> <tr> <td colspan="2" style="height: 20px;"></td> </tr> <tr> <td colspan="2" style="text-align: center;">Other</td> </tr> <tr> <td colspan="2" style="height: 20px;"></td> </tr> <tr> <td colspan="2">Staff Recommendation</td> </tr> <tr> <td colspan="2">Board or Commission Recommendation</td> </tr> <tr> <td colspan="2" style="text-align: center;">Future Impacts</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> <tr> <td>Cost of Legislation current Fiscal Year</td> <td></td> </tr> <tr> <td>Costs in Future Fiscal Years?</td> <td></td> </tr> <tr> <td>Annual Revenue Increase/Decrease</td> <td></td> </tr> <tr> <td>Applicable Dates:</td> <td></td> </tr> <tr> <td>Prepared by:</td> <td></td> </tr> <tr> <td>Date Prepared:</td> <td></td> </tr> <tr> <td>Reviewed by:</td> <td></td> </tr> <tr> <td>Date Reviewed</td> <td></td> </tr> <tr> <td colspan="2">Reference Numbers</td> </tr> <tr> <td colspan="2" style="height: 20px;"></td> </tr> </tbody> </table>			Fact Sheet Color Codes		User Entered Field		User Select From Menu		For OMB Use		Sponsor(s)				Programs, Departments, or Groups Affected				Sub-Program in Budget (page #)		Applicants/ Proponents		City Department				Other				Staff Recommendation		Board or Commission Recommendation		Future Impacts				Cost of Legislation current Fiscal Year		Costs in Future Fiscal Years?		Annual Revenue Increase/Decrease		Applicable Dates:		Prepared by:		Date Prepared:		Reviewed by:		Date Reviewed		Reference Numbers			
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LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220198
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LEGISLATION IN BRIEF:

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal by repealing Sections 60-2, 60-3, 60-348, and 60-356 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service establishes an effective date and clarifies the City's responsibility for repairs to house service lines and service lateral and service lateral connection repair on public right-of-way or easements.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

- Does this legislation spend money?** NO Yes/No
See Section 00: " Notes" Below
- Does this legislation estimate new Revenues?** YES Yes/No
See Section 02 for new revenue estimates
- Does this Legislation Increase Appropriations?** NO Yes/No
- Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

Associated costs with ongoing legislation is marked as a no due to the unpredictability of losing or gaining large-scale clients.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
8110	Various	Various			12,000,000.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

NET IMPACT ON OPERATIONAL BUDGET	-	12,000,000.00
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RESERVE STATUS: **REVENUE SUPPORTED**

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
8110	Sewer Fund		12,000,000					
TOTAL REV		-	12,000,000	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	12,000,000	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	12,000,000.00							

REVIEWED BY Halle Musfeldt, OMB DATE 2/23/2022

COMPARED VERSION
NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 220198

Amending Chapter 60, Code of Ordinances, entitled Sewers and Sewage Disposal, by repealing Sections 60-2, 60-3, 60-348 and 60-356 and enacting in lieu thereof new sections of like number and subject matter that adjust charges for sewer service and clarify the City's responsibility for repairs to house service lines and service lateral and service lateral connection repair on public right-of-way or easements; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 60 of the Code of Ordinances of Kansas City, Missouri, entitled Sewers and Sewage Disposal, is hereby amended by repealing Sections 60-2, 60-3, 60-348, and 60-356 and enacting in lieu thereof new sections of like number and subject matter to read as follows:

Sec. 60-2. Sewer charges for resident users.

There are hereby established charges against every person and for every property, partnership, corporation, association, and other entity within the city limits having an actual or available connection with the city's sanitary sewer system, or discharging sewage, industrial waste, water or other liquid into the system. Charges shall be prorated per day during the billing period. Such charges are to be the sum of service charges, volume and high concentration charges to be computed and levied as follows and as prescribed in Section 60-9:

(1) *Service charges.*

- a. Sanitary sewer. A service charge of \$~~23.93~~25.37 per month to cover in part the cost of providing various services, and shall be prorated per day during the billing period and shall apply whether or not any sewage or wastes are actually discharged to the city sewer during the billing period; such charges are to be made each month.
- b. Wastewater discharge permits. Commercial and industrial users shall pay for the cost of the wastewater discharge permitting program as described and authorized in article IV of this chapter. Charges as authorized in article IV of this chapter shall be billed and collected with the commercial or industrial users' normal water and/or sewer billing charges.

(2) *Volume charges.* A volume charge of \$~~9.66~~10.24 per 100 cubic feet (ccf), or a portion thereof, based upon the total volume of water purchased by the customer during the billing period subject to the following adjustments:

- a. Water supplied from separate source. Where water is supplied by a separate and independent source, the sewage volume charge shall be based upon the volume of water used, where such information is available, and

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computed at the volume charge established herein. Where usage information is not available, the water services department shall determine an appropriate volume of water used and compute it at the volume charge established herein.

- b. Residential accounts. Except as noted in (2)(a), residential service account (one- and two-family residences) volume charges for the bills generated during the months of May through December shall be based upon water used during the winter period, such winter period being the bills generated during January through April, (these are the billing periods that most closely correspond to the December through March usage); such charges shall be payable with each bill rendered throughout the year. Where residential water services accounts do not have an acceptable history of winter water use, the volume charge for bills generated during the months of May through December shall be the volume charge established herein, or \$54.6661.44 per month, whichever is the lesser.
- c. Commercial and industrial water accounts with diverted water uses. Commercial and industrial water accounts are all water service accounts other than one- and two-family dwellings. Diverted water uses are those where a significant portion of the water purchased is used in manufactured products such as ice, canned goods or beverages. Where the product is transported away from the premises in containers (water to product) the application fee is \$1,000.00. Where the water purchased is lost by evaporation or irrigation the application fee is \$550.00. The director of the water services department or the director's representative, shall make the determinations of fact as to the amount of water which is diverted, and shall have authority to adjust the sewer use volume billed on the basis of the facts ascertained. The application fee is to pay for site review, plan review, and installation inspection.

- (3) *Commercial and industrial water accounts with high concentration discharges.* Commercial and industrial water accounts shall include all water service accounts other than one- and two-family dwellings. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any customer under this section.

For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.420445

RS (surcharge per pound of excess SS) = \$0.200212

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RG (surcharge per pound of excess O&G) = \$0.~~190~~201

The director of water services is hereby authorized to promulgate regulations to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

- (4) *Definition.* Month or monthly, as used in this section, shall refer to a time period of approximately 30 days.

Sec. 60-3. Sewer charges for nonresident users.

(a) *Charges.* There are hereby established charges against every person, partnership, corporation, association, and other entity outside the city limits having a connection with the city's sanitary sewer system or discharging sewage, industrial waste, water or other liquids into the city's sewer system. All charges billed shall be prorated per day during the billing period. Such charges are to be the sum of service charges and volume charges to be computed and charged as follows:

- (1) Metered connections with municipalities and political subdivisions. Bulk flows through a metered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$3.~~58~~79 per 100 cubic feet (ccf), or portion thereof, with no service charges.
- (2) Unmetered connections with municipalities and other political subdivisions. Bulk flows through an unmetered interconnection with a municipality or other political subdivision shall be charged and pay a rate of \$5.~~27~~59 per 100 cubic feet (ccf), or portion thereof, of actual water consumption for all residential, commercial and industrial customers, and shall also pay a service charge of \$~~15.26~~16.18 per month for each such customer.
- (3) Unmetered connections with municipalities and other political subdivisions; no water consumption records. Where actual water consumption records are not available, bulk flows from a municipality or political subdivision through an unmetered interconnection shall pay a sewer charge of \$~~52.76~~55.93 per month per dwelling unit or equivalent dwelling unit.
- (4) Individual non-resident customers billed directly by the city. Individual non-resident customers billed directly by the city shall pay a service charge of \$~~33.71~~35.73 per month, plus a volume charge of \$~~13.36~~14.16 per 100 cubic feet (ccf), or portion thereof.
- (5) Accounts with high concentration discharges. High concentration discharges are those in which the BOD (biochemical oxygen demand), SS (suspended solids), and/or O&G (oil and grease) concentrations are in excess of the maximum concentration of these components in normal sewage as defined in article IV of this chapter. In addition to other sewer service and volume charges, a surcharge, as established by the formulae defined and set forth in article IV of this chapter, shall be levied on high concentration discharges received from any non-resident user.

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For surcharge rate formulae calculation purposes, the following rates are hereby established:

RB (surcharge per pound of excess BOD) = \$0.~~470~~498

RS (surcharge per pound of excess SS) = \$0.~~230~~244

RG (surcharge per pound of excess O&G) = \$0.~~200~~212

The director is hereby authorized to develop various groups and classes to facilitate the equitable distribution of surcharge fees among like groups of customers.

(b) *Definition.* "Month" or "monthly," as used in this section shall refer to a time period of approximately 30 days.

(c) *Applicability.* This section may not be applicable where arrangements for sewer service and sewer service charges are established by an existing or future contract or cooperative agreement.

Sec. 60-348. Repairs to house service lines.

~~(a) Authority.~~ The director of water services is hereby authorized but not required to replace ~~and, rehabilitate or~~ repair ~~all that part of any broken or collapsed private house services line which lies~~ sewer lateral connection or sewer lateral connected to the public sewer system within the ~~confines of street or alley~~ public rights-of-way, or within sewer or utility easements under the control of the city for sewer purposes, ~~provided that resources are available to accomplish this work without handicap as determined necessary or appropriate by the director and constitute a benefit to the city's sewer system. A determination that such a repair is necessary or appropriate shall be a public purpose.~~

~~Emergency repairs.~~ neglect to the Repair and maintenance and repair of public sewers. ~~Repair of all that portion of house~~ of service lines lying outside the confines of streets, alleys or sewer easements laterals and their connections shall remain the responsibility of the ~~owner thereof.~~

~~(b) property owner.~~

~~Emergency repairs.~~ Repair of that part of a private house service line on public property may be accomplished by the city as soon as feasible without resort to emergency measures or undue interference with other maintenance and repair activities. ~~If an owner or occupier of property deems that emergency repair is necessary and does not elect to await the repair as may be scheduled by the city, the repair shall be accomplished by a licensed plumber engaged by and at the expense of the owner or occupier of the property.~~

~~(c) Prerequisites for repair of house sewer lines by city.~~ Replacement or repair may be accomplished by the city only when the property owner:

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- (1) ~~Is not desirous of having replacement or repair accomplished by a licensed plumber at his own expense; and~~
- (2) ~~Provides a statement from a licensed plumber certifying that a broken or collapsed house service line does exist on a public right-of-way.~~

~~The certification shall give the approximate location of the break and efforts used by the plumber in attempting to determine the location of the break. House service lines broken by an agency of the city or by its contractors or by the contractors in private or public employment shall not be subject to repair under this section.~~

~~(d) Access to private property for repair of house service lines. The water services department shall not repair or cause to be repaired any house service line described in this section unless the owner or occupant of the property directly affected shall permit the city to have access to such property as may be necessary to determine the alignment of the house service line between the building or appurtenances and the public sewer, or to effect the repair in an efficient manner.~~

~~(c) (e) Additional regulations for repair of house service lines. The director is hereby authorized to issue regulations to control the repair program authorized by this section, including but not specifically limited to regulations relating to materials, surface restoration, safety precautions, compliance with building codes and requirements for operation ~~of by the property owner or occupant, and compliance with building codes.~~~~

Sec. 60-356. Service lateral and service lateral connection repair on public right-of-way or easements.

~~The Water Services Department may~~ As provided in Sec. 60-348, the director is authorized to repair, rehabilitate, or replace any Sewer Lateral Connection sewer lateral connection or Sewer Lateral sewer lateral connected to the Public Sewer System public sewer system within public rights-of-way or public utility easements, as determined necessary or appropriate by the Director. ~~Repair and maintenance of Service Laterals service laterals shall remain the responsibility of the property owner.~~

Section 2. This ordinance shall become effective on May 1, 2022.

Approved as to form and legality:

Nicole Rowlette
Assistant City Attorney

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File #: 220199

ORDINANCE NO. 220199

Submitting the Annual Budget of the City for the Fiscal Year 2022-23; establishing on the books of the City the Community Policing and Prevention Fund (Fund No. 1200); estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City’s records to show the appropriations and allocations provided for; authorizing inter- fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

WHEREAS, Section 805 of the City Charter requires the City Council to adopt an annual budget and, as adopted, the budget constitutes an appropriation of the amount for the purposes stated as the appropriation and authorization of the amount to be raised by taxation for the purposes of the City, plus any unencumbered balance from previous years;

WHEREAS, the City Council has reviewed this budget and held public hearings; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Finance shall establish on the books of the City the following funds:

1200 Community Policing and Prevention Fund

Section 2. That the detailed estimated revenues of the City for the ensuing Fiscal Year 2022-23 are as set forth in said budget in Schedules VIII, X, XI, XII, XIII and XIV.

Section 3. That by adoption of said annual budget, there are hereby appropriated for the purposes stated herein the sums set forth in Schedules II, III, IV and V. The sums hereby appropriated are set out in detail in Schedules X, XI, XII, XIII and XIV, inclusive, by activity accounts, and the total sum appropriated for each such account is divided in the following classifications, as applicable, thereof, to-wit: (a) Personal Services, (b) Contractual Services, (c) Commodities, (e) Capital Outlay, (f) Pass Through Payments, and (g) Debt Service.

Section 3. That requisitions for encumbrances against and the payment of money out of the various appropriations described in this ordinance shall be made by those officers and employees of the City and by those persons or boards whose titles are set out opposite the designation of the departments, offices, and purposes to or for which appropriations have been made, respectively, as set forth in the following schedule:

Schedule for Appropriation

Department or Activity	Requisitioning Authority	Amount of Appropriation
General Fund		573,456,215
Mayor and City Council	At Large District 1 Councilperson	12,797
	At Large District 2 Councilperson	12,328
	At Large District 3 Councilperson	11,230
	At Large District 4 Councilperson	11,443
	At Large District 5 Councilperson	12,633
	At Large District 6 Councilperson	11,759
	In District 1 Councilperson	11,102
	In District 2 Councilperson	11,372
	In District 3 Councilperson	12,278
	In District 4 Councilperson	10,822
	In District 5 Councilperson	12,603
	In District 6 Councilperson	12,754
	Mayor	2,442,418
	Mayor Pro Tem	2,538,063
Board of Election Commissioner	Director of Finance	3,843,000
City Auditor	City Auditor	1,227,520
City Clerk	Director of Finance (Debt)	818,751
City Planning and Development	Director of City Planning and Development	2,257,098
	Director of Finance (Debt)	752,003
Contingent Appropriation	City Manager	5,850,537
Finance	Director of Finance	14,787,932
	Director of Finance (Debt)	1,772,318
	Director of Finance (Transfers)	69,792,189
Fire	Director of Fire/ Fire Chief	151,620,312
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	2,035,041
Human Resources	Director of Finance (Debt)	107,200
	Director of Human Resources	5,049,973
Law	City Attorney	6,012,589
Municipal Court	Administrator of the Municipal Court	14,463,144
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	19,542,104
	Director of Finance (Debt)	2,592,998
Office of the City Manager	City Manager	5,584,864
	Mayor	155,000
	Boards of Parks and Recreation Commissioners	412,809
Parks and Recreation	Commissioners	412,809
Police	Board of Police Commissioners	191,163,327

Public Works	Director of Finance (Debt)	2,007,231
	Director of Public Works	34,580,758
General Services	Director of Finance (Debt)	2,062,875
	Director of General Services	26,829,405
	Director of Housing and Community Development	3,011,635
Housing		
Community Policing and Prevention Fund		33,360,919
Police	Board of Police Commissioners	33,360,919
Capital Improvements		76,821,560
Finance	Director of Finance	28,118,834
	Director of Finance (Debt)	1,102,200
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	341,463
Office of the City Manager	City Manager	228
	Boards of Parks and Recreation Commissioners	4,787,138
Parks and Recreation	Director of Finance (Debt)	1,210,587
Public Works	Director of Finance (Debt)	7,663,896
	Director of Public Works	23,365,734
General Services	Director of General Services	10,231,480
Convention And Sports Complex		26,960,366
Convention and Entertainment Facilities	Director of Finance (Debt)	295,661
	Director of Convention and Entertainment Facilities	2,000,000
Convention and Tourism	Director of Finance (Debt)	24,664,705
Finance		
Downtown Arena Project Fund		15,368,937
City Planning and Development	Director of City Planning and Development	200,000
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	125,000
	Director of Convention and Entertainment Facilities	912,339
Convention and Tourism	Director of Finance (Debt)	14,131,598
Finance		
Downtown Redevelopment District Debt		20,700,253
City Planning and Development	Director of Finance (Debt)	480,420
Finance	Director of Finance (Debt)	20,219,833
G.O. Recovery Zone Bonds		2,969,950
Finance	Director of Finance (Debt)	2,969,950
General Debt and Interest		57,825,254
Finance	Director of Finance	800,847
	Director of Finance (Debt)	54,474,369
	Director of Finance (Transfers)	2,550,038
STIF Brush Creek-Blue Pkwy Town Center		1,059,336
Finance	Director of Finance (Debt)	1,059,336

STIF East Village		3,308,136
Finance	Director of Finance (Debt)	3,308,136
STIF Hotel President		1,541,863
Finance	Director of Finance (Debt)	1,541,863
STIF Linwood Shopping Center		2,005,479
Finance	Director of Finance (Debt)	1,346,039
Housing	Director of Housing and Community Development	659,440
TIF Special Allocation		1,205,656
Finance	Director of Finance (Debt)	1,205,656
Arterial Street Impact Fee		78,435
City Planning and Development	Director of City Planning and Development	72,015
Finance	Director of Finance (Transfers)	6,420
Assessment and Triage Center Fund		1,000,000
Municipal Court	Administrator of the Municipal Court	1,000,000
Central City Sales Tax		11,221,715
Finance	Director of Finance (Transfers)	13,150
Housing	Director of Housing and Community Development	11,208,565
Community Development Funds		8,730,331
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	129,226
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	330,000
Housing	Director of Finance (Debt)	471,105
Convention and Tourism	Director of Housing and Community Development	7,800,000
Convention and Entertainment Facilities		53,301,356
Convention and Tourism	Director of Convention and Entertainment Facilities	18,328,737
Finance	Director of Convention and Entertainment Facilities	7,745,133
Neighborhoods and Housing Services	Director of Finance (Transfers)	26,593,207
Office of the City Manager	Director of Neighborhoods and Housing Services	200,000
Convention Hotel Catering	City Manager	434,279
Convention and Entertainment Facilities		9,268,336
Finance	Director of Finance (Debt)	8,755,599
Development Services	Director of Finance (Transfers)	512,737
City Planning and Development		15,676,777
Finance	Director of City Planning and Development	13,582,451
Neighborhoods and Housing Services	Director of Finance	47,577
	Director of Finance (Transfers)	725,158
	Director of Neighborhoods and Housing Services	25,215

General Services	Director of Finance (Debt)	627,376
	Director of General Services	669,000
Domestic Violence Grant Fund		573,386
Law	City Attorney	516,377
Municipal Court	Administrator of the Municipal Court	57,009
Domestic Violence Shelters Fund		260,000
Law	City Attorney	12,993
Housing	Director of Housing and Community Development	247,007
Economic Development		5,405,851
Finance	Director of Finance	958,335
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	122,242
Law	City Attorney	155,463
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	601,819
Office of the City Manager	City Manager	3,567,992
Fire Sales Tax		21,602,132
Finance	Director of Finance (Transfers)	320,556
Fire	Director of Fire/ Fire Chief	19,860,452
General Services	Director of General Services	1,421,124
Golf Operations		6,794,039
Finance	Director of Finance (Debt)	591,639
	Director of Finance (Transfers)	59,054
Parks and Recreation	Boards of Parks and Recreation Commissioners	5,831,994
	Director of Finance (Debt)	311,352
Governmental Grants Fund		7,375,059
Health	Director of Health	7,375,059
Health		67,625,662
Mayor and City Council	Mayor	174,000
Finance	Director of Finance	1,018,000
	Director of Finance (Transfers)	15,733,071
Health	Director of Finance (Debt)	287,027
	Director of Health	16,222,709
Health and Medical Care	Director of Finance (Debt)	152,275
	Director of Health	31,522,965
Office of the City Manager	City Manager	469,477
Police	Board of Police Commissioners	590,071
General Services	Director of General Services	1,456,067
Health Dept Building Fund		50,125
Finance	Director of Finance (Debt)	50,125
HOME Investment		2,300,000
Housing	Director of Housing and Community	2,300,000

	Development	
Homesteading Authority		200,609
Housing	Director of Housing and Community Development	200,609
Housing Oppor for Persons With Aids		2,005,951
Health	Director of Health	2,005,951
Housing Violation Fund		356,923
Municipal Court	Administrator of the Municipal Court	260,734
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	96,189
HUD Lead-Based Paint Grant		1,134,685
Health	Director of Health	1,134,685
Inmate Security		551,952
Municipal Court	Administrator of the Municipal Court	551,567
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	385
Justice Assistance Grant		67,003
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	67,003
KCATA Sales Tax		30,969,972
Finance	Director of Finance (Transfers)	5,805
Transportation Authorities	Director of Public Works / Director of Transportation	30,964,167
Land Bank		2,347,944
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	195,610
Public Works	Director of Public Works	1,635,000
Housing	Director of Housing and Community Development	517,334
Liberty Memorial Trust Fund		49,582
Parks and Recreation	Boards of Parks and Recreation Commissioners	49,582
Love Thy Neighbor Fund		25,000
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	25,000
Municipal Court Building Fund		285,000
Finance	Director of Finance (Transfers)	115,180
Municipal Court	Director of Finance (Debt)	169,820
Museum		1,905,322
Finance	Director of Finance	34,500
	Director of Finance (Transfers)	37,084
Parks and Recreation	Boards of Parks and Recreation Commissioners	1,411,393
	Director of Finance (Debt)	422,345
Neighborhood Grants		1,073,149

Housing	Director of Housing and Community Development	1,073,149
Neighborhood Tourist Development		1,776,967
Convention and Tourism	Director of Convention and Entertainment Facilities	1,699,734
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	77,233
Parking		8,443,890
Police	Board of Police Commissioners	605,105
Public Works	Director of Finance (Debt)	1,933,021
	Director of Public Works	5,905,764
Parks and Recreation		48,007,768
Finance	Director of Finance (Debt)	1,165,982
	Director of Finance (Transfers)	2,022,621
Parks and Recreation	Boards of Parks and Recreation Commissioners	43,896,566
	Director of Finance (Debt)	922,599
Performing Arts Center Garage		10,009,407
Convention and Tourism	Director of Finance (Debt)	9,460,251
Public Works	Director of Public Works	549,156
Police Drug Enforcement		3,346,952
Police	Board of Police Commissioners	3,346,952
Police Grant		11,977,581
Police	Board of Police Commissioners	11,977,581
Probation Fund		567,004
Municipal Court	Administrator of the Municipal Court	567,004
Public Mass Transportation		37,838,778
Finance	Director of Finance (Transfers)	2,862,305
Office of the City Manager	City Manager	128
Public Works	Director of Public Works	5,392,403
	Director of Public Works / Director of Transportation	
Transportation Authorities		29,583,942
Public Safety Sales Tax		20,252,502
Finance	Director of Finance (Debt)	4,410,286
	Director of Finance (Transfers)	10,479,400
Office of the City Manager	City Manager	950,000
Police	Board of Police Commissioners	3,200,000
General Services	Director of General Services	1,212,816
Ryan White HIV/AIDS		4,865,128
Health	Director of Health	4,865,128
Specialty Court Fund		300,705
Municipal Court	Administrator of the Municipal Court	300,705
Strategic Neighborhoods		444,610
Finance	Director of Finance (Debt)	307,610

Housing	Director of Housing and Community Development	137,000
Street Car		27,546,673
Public Works	Director of Finance (Debt)	20,572,330
	Director of Public Works	270,437
Transportation Authorities	Director of Public Works / Director of Transportation	6,703,906
Street Maintenance		51,307,118
Finance	Director of Finance (Transfers)	1,776,778
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	65
Office of the City Manager	City Manager	113,087
Parks and Recreation	Boards of Parks and Recreation Commissioners	
	Director of Finance (Debt)	25,909
Public Works	Director of Finance (Debt)	2,079,352
	Director of Public Works	43,602,861
Water Services	Director of Water Services	759,990
General Services	Director of Finance (Debt)	714,631
	Director of General Services	261,722
American Rescue Plan		94,720,105
Convention and Entertainment Facilities	Director of Convention and Entertainment Facilities	2,802,225
Finance	Director of Finance	15,068,226
	Director of Finance (Transfers)	12,750,000
Fire	Director of Fire/ Fire Chief	41,133,550
Health	Director of Health	3,607,359
Neighborhoods and Housing Services	Director of Neighborhoods and Housing Services	3,000,000
Police	Board of Police Commissioners	4,000,000
Public Works	Director of Public Works	2,600,000
Water Services	Director of Water Services	2,200,000
General Services	Director of General Services	7,558,745
Fire Capital Sales Tax		22,239,657
Fire	Director of Finance (Debt)	12,430,740
	Director of Fire/ Fire Chief	9,808,917
Housing Trust		218,936
Housing	Director of Housing and Community Development	218,936
Neighborhood Stabilization Grant		29,079
Housing	Director of Housing and Community Development	29,079
Brownfields Revolving		64,256
City Planning and Development	Director of City Planning and Development	64,256

TOTAL GOVERNMENTAL ACTIVITIES FUNDS 1,412,777,336

Aviation		166,235,636	BU SIN ES S TY PE FU ND S
Aviation	Director of Aviation	159,727,008	
	Director of Finance (Debt)	6,430,329	
Civil Rights and Equal Opportunity	Director of Civil Rights and Equal Opportunity	78,299	
Customer Facility Charges		6,000,000	
Aviation	Director of Aviation	6,000,000	
DEA Drug Forfeiture		75,000	
Aviation	Director of Aviation	75,000	
Passenger Facility Charge		21,260,494	
Aviation	Director of Aviation	13,575,000	
	Director of Finance (Debt)	7,685,494	
Sewer		247,702,381	
Water Services	Director of Water Services	192,702,381	
	Director of Finance (Debt)	55,000,000	
Stormwater		15,545,847	
Water Services	Director of Water Services	15,446,807	
	Director of Finance (Debt)	99,040	
Water		190,522,205	
Water Services	Director of Water Services	150,414,630	
	Director of Finance (Debt)	40,107,575	
	TOTAL ENTERPRISE FUNDS	647,341,563	

INTERNAL SERVICE FUNDS

City Legal Expense Fund		17,197,086
Human Resources	Director of Human Resources	235,519
Law	City Attorney	11,627,917
General Services	Director of General Services	5,333,650
Equipment Lease Debt Service		1,421,125
Finance	Director of Finance (Debt)	1,421,125
Fleet Services		22,232,723
General Services	Director of Finance (Debt)	377,026
	Director of General Services	21,855,697
General Services		36,932,316
General Services	Director of General Services	36,932,316
Health Care and Wellness		91,184,589
Human Resources	Director of Human Resources	798,395
General Services	Director of General Services	90,386,194
Information Tech Reimb Serv		17,826,074
Human Resources	Director of Human Resources	94,500
General Services	Director of Finance (Debt)	801,425
	Director of General Services	16,930,149
Neighborhood Improvement District		1,804,804
Finance	Director of Finance	1,804,804
Parks And Rec Working Capital		1,200,000
	Boards of Parks and Recreation	
Parks and Recreation	Commissioners	1,200,000
Payments in Lieu of Taxes		5,204,110
Finance	Director of Finance	3,834,700
	Director of Finance (Transfers)	1,369,410
Pollution Cntrl Working Cap		3,075,000
Water Services	Director of Water Services	3,075,000
Solid Waste Working Capital		300,000
Public Works	Director of Public Works	300,000
Water Working Capital		1,050,000
Water Services	Director of Water Services	1,050,000
Workers Compensation Fund		23,387,925
Law	City Attorney	355,692
General Services	Director of General Services	23,032,233
	TOTAL INTERNAL SERVICE FUNDS	222,815,752
	GRAND TOTAL	2,282,934,651

Section 4. That in accordance with Section 806(a)(1) of the City Charter, the Director of Finance is hereby authorized to borrow not to exceed \$350,000,000.00 from any City fund to

meet the cash requirements of any other City fund in anticipation of the receipts from revenues, for the Fiscal Year 2022-23. Such borrowings may be in the form of temporary loans made from one current operating fund of the City, including the operating funds of the enterprise funds, to another, provided sufficient money is available for this purpose. Such temporary loans may be made from time to time and at such times and in such amounts as the Director of Finance may deem necessary. However, the aggregate amount of such outstanding loans shall at no time exceed \$350,000,000.00 and at no time shall individually exceed 75% of the estimated revenues of each City fund for the Fiscal Year 2022-23 then outstanding and uncollected.

Section 5. That all such loans shall be repaid on or before the due date thereof out of the receipts from revenues of the 2022-23 Fiscal Year and shall become due not more than nine months from the date of incurring the same, and in no event beyond the end of the 2022-23 fiscal year.

Section 6. That the Director of Finance is directed to make the necessary entries upon the City's records to show the appropriations and allocations as set forth in this ordinance.

Section 7. That the form of the budget hereby adopted, the estimated revenues therein contained, and the appropriations made by this ordinance as set out in such budget are hereby approved.

Section 8. That pursuant to Section 805(i) of the City Charter, the Council sets March 24, 2022, as the deadline for adoption of the Fiscal Year 2022-23 budget.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Chivonne Scott
Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)		
Discussion (including relationship to other Council actions)	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
	Applicants/ Proponents	City Department	
		Other	
	Staff Recommendation		
	Board or Commission Recommendation		
	Future Impacts		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
Citywide Business Plan Goal	Annual Revenue Increase/Decrease		
Citywide Business Plan Objective	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
Citywide Business Plan Strategy	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

LEGISLATION IN BRIEF:

Submitting the Annual Budget of the City for the Fiscal Year 2022-23; establishing on the books of the City the Community Policing and Prevention Fund (Fund No. 1200); estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

What is the purpose of this legislation?

OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

YES

Yes/No

See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

YES

Yes/No

See Section 04 for five years of ongoing costs (Operational and Maintenance)

Section 00: Notes:

Submitting the Annual Budget of the City for the Fiscal Year 2022-23; establishing on the books of the City the Community Policing and Prevention Fund (Fund No. 1200); estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City's records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various	Various		2,309,482,984.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various	Various		2,282,934,651.00

NET IMPACT ON OPERATIONAL BUDGET

- 26,548,333.00

RESERVE STATUS:

REVENUE SUPPORTED

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
Various	Various		2,309,482,984					
TOTAL REV		-	2,309,482,984	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
			2,282,934,651					
TOTAL EXP		-	2,282,934,651	-	-	-	-	-

NET Per-YEAR IMPACT	-	26,548,333	-	-	-	-	-
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NET IMPACT (SIX YEARS)	26,548,333.00
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REVIEWED BY Michael Jenkins

DATE 2/22/2022



File #: 220200

ORDINANCE NO. 220200

Establishing Fund No. 3523, the General Obligation Series 2023A Question 1 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$54,878,183.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund; establishing Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$3,036,768.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 2 Bond Fund; establishing Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund in the records of the City of Kansas City, Missouri; estimating and appropriating \$2,575,758.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 3 Bond Fund; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; authorizing the Director of Finance to close project accounts; and establishing the effective date of this ordinance.

WHEREAS, Ordinance No. 160877 put before the voters the question of enacting a basic maintenance and capital improvements program for 20 additional years by the extension of the current 1% general sales tax used for capital improvements and maintenance; and

WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved Question 1 to be used for funding Streets, Bridges and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings, NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Fund No. 3523, the General Obligation Series 2023A Question 1 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 2. That the revenue in the following account of Fund No. 3523 General Obligation Series 2023A Question 1 Bond Fund, is hereby estimated in the following amount:

<i>AL-3523-120000-590000</i>	<i>Bond Proceeds</i>
<i>\$54,878,183.00</i>	

Section 3. That the sum of \$54,878,183.00 for Question 1 – Roads, Bridges, Sidewalks is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3523, the General Obligation Series 2023 Question 1 Bond Fund to the following accounts:

AL-3523-897701-B-89STPRES	Street Preservation	\$20,000,000.00
AL-3523-898033-B-89005582	Byrams Ford Bridge	250,000.00
AL-3523-898077-B-89060891	Sidewalk Repair	5,000,000.00
AL-3523-898035-B-89005596	Raytown Road over Lumpkin Fork Creek	5,160,000.00
AL-3523-898011-B-89008704	Arlington Road Link	3,000,000.00
AL-3523-898077-B-89060760	ADA Curb Ramps	2,500,000.00
AL-3523-898011-B-89008525	North Oak Trafficway	8,500,000.00
AL-3523-898013-B-89008540	22nd/23rd Street – Benton to I-70	3,750,000.00
AL-3523-898014-B-89004804	Ward Parkway Signals	1,325,330.00
AL-3523-898013-B-89005590	Benton Bridge over Brush Creek	4,000,000.00
AL-3523-898077-B-89008918	Complete Streets Implementations	500,000.00
AL-3523-898077-B-89004854	Vision Zero	500,000.00
AL-3523-077010-B-07A21100	Public Art - Streets	<u>392,853.00</u>
	ROADWAY TOTAL	\$54,878,183.00

Section 4. That Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 5. That the revenue in the following account of Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund, is hereby estimated in the following amount:

AL-3623-120000-590000	Bond Proceeds	\$ 3,036,768.00
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Section 6. That the sum of \$3,036,768.00 for Question 2 – Flood Control is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3623, the General Obligation Series 2023A Question 2 Bond Fund to the following accounts:

AL-3623-808053-B-82000288	Lower Brush Creek	\$ 3,000,000.00
AL-3623-077020-B-07A21100	Public Art – Flood Control	<u>36,768.00</u>
	FLOOD TOTAL	\$ 3,036,768.00

Section 7. That Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund, is hereby established in the records of the City of Kansas City, Missouri.

Section 8. That the revenue in the following account of Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund, is hereby estimated in the following amount:

AL-3723-120000-590000	Bond Proceeds	\$ 2,575,758.00
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Section 9. That the sum of \$2,575,758.00 is hereby appropriated for Question 3 – Public Buildings from the Unappropriated Fund Balance of Fund No. 3723, the General Obligation Series 2023A Question 3 Bond Fund to the following accounts:

AL-3723-078025-B-70224001	KC Zoo ADA Compliance	\$ 1,500,000.00
AL-3723-078027-B-07P22059	Convention Facilities - ADA	1,050,000.00
AL-3723-077030-B-07A21100	Public Art – Public Buildings	<u>25,758.00</u>
	BUILDINGS TOTAL	\$ 2,575,758.00

Section 10. That the Director of Public Works is hereby designated as the requisitioning authority for Account Nos. AL-3523-897701, , AL-3523-898014, AL-3523-898077, AL-3523-898035, AL-3523-898033, AL-3523-898011, AL-3523-898013, AL-3523-898011, AL-3623-898055, that the Director of the General Services Department is hereby designated as the requisitioning authority for Account Nos. AL-3523-077010, AL-3623-077020, AL-3723-078027, AL-3723-077030 and AL-3723-078025, that the Director of Water Services is hereby designated as the requisitioning authority for Account Nos, AL-3623-808053..

Section 11. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to appropriations in Section 3, Section 6 and Section 9 (collectively the “Appropriations”) with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Appropriations is not to exceed \$60,490,709.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 12. That the Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Section 3, Section 6 and Section 9, and return the unspent portion to the Fund balance from which it came upon the earliest of: (i) Project’s completion; (ii) final maturity of financing or (iii) five years after issuance.

Section 13. That this ordinance shall become effective on May 1, 2022.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

*Tammy L. Queen
Director of Finance*

Approved as to form and legality:

*Katherine Chandler
Assistant City Attorney*

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	
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LEGISLATION IN BRIEF:
 Establishing fund codes for the General Obligation Series 2023A for Questions 1, 2 and 3, in the Records of the City of Kansas City, Missouri, estimating and appropriating a total of \$60,490,709 from the Unappropriated Fund Balance of the General Obligation Series 2023A bond funds. This legislation advance appropriates funds for the FY23 GOKC Bond Program with the intent to reimburse the project accounts with the issuance of the bonds in Spring 2023.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? <i>See Sections 01, 02 and 03 for sources of funding</i>	YES	Yes/No
Does this legislation estimate new Revenues? <i>See Section 02 for new revenue estimates</i>	YES	Yes/No
Does this Legislation Increase Appropriations? <i>See Section 03 for increases in appropriations</i>	YES	Yes/No
Are costs associated with this legislation ongoing (Yes)? Or one-time (No) <i>See Section 04 for five years of ongoing costs (Operational and Maintenance)</i>	YES	Yes/No

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various	Various		60,490,709.00

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 21-22 BUD	FY 22-23 EST
Various	Various	Various	Various		60,490,709.00

NET IMPACT ON OPERATIONAL BUDGET	-	-
<i>RESERVE STATUS:</i>	REVENUE SUPPORTED	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3523	GO Series 2023A Question 1		54,878,183					
3623	GO Series 2023A Question 2		3,036,768					
3723	GO Series 2023A Question 3		2,575,758					
TOTAL REV		-	60,490,709	-	-	-	-	-

FUND	FUND NAME	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	All Outyears
3523	GO Series 2023A Question 1		54,878,183					
3623	GO Series 2023A Question 2		3,036,768					
3723	GO Series 2023A Question 3		2,575,758					
TOTAL EXP		-	60,490,709	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY James Sturdevant DATE 2/23/2022

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p>Fact Sheet Color Codes</p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p>City Department</p>	<p>Other</p>
<p>Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p>Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
<p>Citywide Business Plan Strategy</p>	<p>Future Impacts</p>		
	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		



File #: 220067

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 220067

Authorizing the City Manager to negotiate and execute a contract with the Kansas City, Missouri Homesteading Authority to utilize \$700,000.00 from the Housing Trust Fund to rehab and renovate houses in the Kansas City, Missouri Homesteading Authority's inventory for the purpose of providing permanent housing for houseless residents of the City.

WHEREAS, there are as many as 1733 people in Kansas City currently experiencing houselessness, according to Project Homeless Connect Kansas City, with 386 under the age of 18; and

WHEREAS, the COVID-19 pandemic has exacerbated the public health issue by exponentially increasing job loss and financial struggle, particularly in communities of color and for those living at or near the poverty threshold as established by the United States' Department of Health and Human Services; and

WHEREAS, the intersecting and sometimes competing costs of housing and health create an undue burden on our City's poorest and most vulnerable residents; and

WHEREAS, spending public dollars to mitigate the effects of houselessness on the entire community serves a legitimate public purpose; and

WHEREAS, the Kansas City, Missouri Homesteading Authority currently has houses in its inventory that are available for sale; and

WHEREAS, the City and the Kansas City, Missouri Homesteading Authority wish to partner together to rehab and renovate houses in the Kansas City, Missouri Homesteading Authority's inventory to create permanent housing for houseless residents of the City; and

WHEREAS, upon completion of the rehab and renovation of the homes, the City intends for the homes to be sold to non-profit housing providers who will, in addition to providing case management and support services for occupants, maintain the properties and ensure that the homes remain attainable for houseless residents of the City; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to negotiate and execute a contract with the Kansas City, Missouri Homesteading Authority to rehab and renovate houses in the

Kansas City, Missouri Homesteading Authority's inventory for the purpose of providing permanent housing for houseless residents of the City.

Section 2. That the sum of \$700,000.00 is hereby appropriated from the Unappropriated Fund Balance of Fund No. 2490, the Kansas City Housing Trust Fund, to the following account:

22-2490-555308-B-55007333	Homeless Prevention	\$700,000.00
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Section 3. That the City Manager is designated as requisitioning authority for Account No. 22-2490-555308-B-55007333.

Section 4. That the contract authorized by Section 1 shall require, at a minimum, the following elements:

- a) That homes in the Kansas City, Missouri Homesteading Authority's inventory will be rehabbed and renovated pursuant to the City's procurement process;
- b) That the homes, once rehabbed and renovated, will be sold for \$1.00 each to non-profit housing providers chosen through a City selection process; and
- c) That the homes, once rehabbed and renovated, will be occupied by residents of the City previously experiencing houselessness.

Section 5. That this ordinance, appropriating money, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503 of the City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which the payment is to be made

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Julian Langenkamp
Assistant City Attorney

**No Fact Sheet
Provided for
Ordinance No.**

220067

