

Agenda

Transportation, Infrastructure and Operations Committee

| Wednesday, April 20, 2022 | 9:00 AM | 26th Floor, Council Chamber |
|---------------------------|-------------------------|-----------------------------|
| | Kevin O'Neill | |
| | Melissa Robinson | |
| | Katheryn Shields | |
| | Eric Bunch, Vice Chair | |
| | Teresa Loar, Vice Chair | |
| | Quinton Lucas, Chair | |

ZOOM, using this link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

Water Services

220314 Authorizing a \$12,000,000.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services, Renewal No. 1 project; and establishing an effective date.

Attachments: 220314 Fact Sheet 220314 Fiscal Note Ordinance 220314-Docket Memo 1635-1 220314 Goal Approval **220315** Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project; and authorizing two successive one-year renewal options for a maximum expenditure of \$9,000,000.00 without further City Council approval and establishing an effective date.

Attachments: 220315 Revised Fact Sheet 220315 Fiscal Note 220315 Approved Goals Ordinance 220315-Docket Memo 9718

Public Works

220318 Adopting the Year One Bicycle Implementation Plan for the installation and design of bicycle lanes and trails.

Attachments: 220318 Fact Sheet 220318Fiscal Note

220333 Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS - Microsurface Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

Attachments: 220333 Fact Sheet 220333 Fiscal Note Ordinance 220333-Docket Memo-22-MS

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS - Crack Seal Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

Attachments: 220334 Fact Sheet

220334 Fiscal Note Ordinance 220334-Docket Memo-22-CS **220335** Authorizing an agreement not to exceed \$61,860,831.00 with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services.

Attachments: 2nd Revision-220335 Fact Sheet 220335 Fiscal Note

City Manager's Office

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EV2260-01 with J&D Equipment, Inc. d/b/a for the current contract term and all renewals.

<u>Attachments</u>: <u>220324 Fact Sheet</u> <u>220324 Fiscal Note</u> <u>Ordinance 220324-Docket Memo EV2260-01</u>

220325 Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EVP2666 with Murphy Tractor & Equipment Co., Inc. for the current contract term and all renewals.

Attachments: 220325 Fact Sheet 220325 Fiscal Note Ordinance 220325-Docket Memo EVP2666

Authorizing the City Manager to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at City parking facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years; and authorizing one additional five-year renewal.

Attachments: 220326 No Fact Sheet

HELD IN COMMITTEE

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

• Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

• Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

• Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

• Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

• Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

• Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

• Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

• Livestream on the city's website at www.kcmo.gov

• Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlg4fok

• Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.

• To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

Legislation Text

File #: 220314

ORDINANCE NO. 220314

Authorizing a \$12,000,000.00 design professional services contract with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services, Renewal No. 1 project; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1635-1, in the amount of \$12,000,000.00, with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services, Renewal No. 1 project, Project No. 60810092. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized to expend up to \$12,000,000.00 from Account No. 23-8110-807769-610300-60810092, Overflow Control Program, to satisfy the cost of this contract renewal.

Section 3. That the Director of the Water Services Department is authorized to negotiate a total of two successive renewals for this work subject to City Council approval.

Section. 4 That this ordinance shall have an effective date of May 1, 2022.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and legality:

Mark P. Jones Assistant City Attorney

CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form

To authorize execution of a design professional services contract

Brief Title

Approval Deadline

Reason

renewal and expenditures

Authorizing a Design Professional Services Contract Renewal No. 1

with Burns & McDonnell Engineering Company, Inc. for the Smart

Sewer Program Management Services Project.

Details

Reason for Contract

In 2010, the City of Kansas City, Missouri entered into a Consent Decree with the United States Environmental Protection Agency (EPA) to reduce the volume and frequency of overflows from the City's sewer system over a 25-year period. In March 2021 the Consent Decree was modified to include additional interim and revised final performance criteria and to extend its duration to 30 years. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.

Discussion

Project Justification

The City of Kansas City, Missouri has entered into a Consent Decree with the United States EPA to reduce the volume of overflows from the City's sewer system over a 30-year period. The City's Smart Sewer Program is currently in year 12 of a 30-year implementation period. This project will provide program management services to assist the City with continued implementation of its Smart Sewer Program.

Project Description

The scope of services to be performed under this contract includes the following program management services:

- Program administration, project controls, asset data management services, adaptive management planning to provide oversight and direction for program activities;
- Contract administration and project delivery services for the development and implementation of Smart Sewer Program capital projects;
- Construction management support services for implementation of Smart Sewer Program projects;
- Public communications and outreach services to support the implementation of the Smart Sewer Program including development of informational content and collateral, public outreach activities, and strategic communications;
- Sewer collection system planning, assessment and rehabilitation, including manhole inspections, flow monitoring, and modeling analyses for implementation of the Smart Sewer Program, and support of the City's Annual Sewer Rehabilitation program;
- Project management and support to continue the implementation of the City's Private Inflow and Infiltration (I/I) Reduction Program; and
- Green Infrastructure solution planning and implementation to reduce combine sewer overflows, improve the water quality of local streams, and to integrate with grey structural overflow controls and other City public capital improvement projects to optimize community benefits.

| Roles and Respon | sibilities |
|-------------------|---|
| Sponsor | |
| | |
| | |
| | Water Services Department |
| Department | |
| or Programs | |
| Affected | Smart Sewer Program |
| Recommended | |
| Awardee | Burns & McDonnell Engineering Company, Inc. |
| Contract | |
| Compliance | |
| Certification | No XX Yes |
| Obtained? | |
| Opponents | Groups or Individuals |
| | |
| | None known |
| | |
| | Reason for Opposition |
| | |
| Responsibilities | Program Management: |
| | |
| | Burns & McDonnell Engineering Company, Inc. |
| | Inspections: |
| | |
| | Burns & McDonnell Engineering Company, Inc. |
| | Construction or Project Management: |
| | |
| | Burns & McDonnell Engineering Company, Inc. |
| | Service Monitoring: |
| | N/A |
| Policy/Program Im | · · · · · · · · · · · · · · · · · · · |
| Policy or Program | |
| Emphasis | |
| Change | XX No Yes |

| Emphasis Change | XXNo | Yes | |
|-------------------------------------|------|-----|--|
| Operational Impact Assessment | | | |
| Assessment | N/A | | |

(Continued on reverse side)

Details

Under ordinance 210347 KC Water exercised the option to renew its Design Professional Services Agreement with Burns & McDonnell Engineering Company, Inc. for the continuation of Smart Sewer Program (Overflow Control Program) Management Services for renewals 4 -7 of 9 one-year renewal options in accordance with RFQ/P solicitation for Design Professional Services under City Contract 1355 - Overflow Control Program Management (Ordinance No. 170375). This RFQ/P solicitation was for one year with nine (9) one-year options to renew at the sole discretion of the City. The City previously exercised renewal options 1 - 3 of 9 one-year renewals under City Contract Nos. 1538, 1597, and 1597-3.

This contract Renewal No. 1 will have a 12-month base period, in the amount of \$12,000,000.00, and is the first renewal of the option for three successive renewals subject to City Council approval (Ordinance No. 210347).

- Ordinance No. 210347
- Original Contract CN1635: \$11,998,000.00
- . Renewal No. 1 CN1635-1: \$12,000,000.00

This project impacts Cass, Clay, Jackson, and Platte Counties, in Kansas City, Missouri.

Solicitation

This Project was solicited in accordance with the City's requirements. One proposal was received on December 29, 2016.

Consultant Selection

Burns & McDonnell Engineering Company, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1) Citywide selection.

Civil Rights & Equal Opportunity Department Approval

Goals on the project are 15% MBE and 10% WBE. Subcontracting information was submitted to the Civil Rights & Equal Opportunity Department (formerly known as the Human Relations Department) for review and determination on April 6, 2021. The Contractor Utilization Plan was approved on April 6, 2021 with 15% MBE and 10% WBE participation.

With this Renewal No. 1, the participation will also be 15% MBE and 10% WBE.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by providing program management services to assist the City in meeting the requirements of the Consent Decree to improve the performance. capacity, and reliability of the City's sewer system, thereby reducing sewer overflows and improving water quality.

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Leona Walton **Contracts Manager**

Reviewed by:

D. Matt Bond, P.E.

Reference Numbers:

Deputy Director

Date: 3/28/2022

4/1/2022

Date:

| Council Committee Actions | | | | |
|---------------------------|--|--------------------|--|--|
| Do Pass | | Hold | | |
| Do Pass (as amended) | | W/o Recommendation | | |
| Committee Sub. | | Do Not Pass | | |

| City's Estimate of Cost | | \$ | 12.0 | 000,000.00 |
|-----------------------------------|-----------------------------|--------------|-------------------|--------------|
| Bid or | Lowest Contract | | , | |
| Proposal Data | Cost Submitted | \$ | NA FOR A-E | |
| | No. of Proposals Considered | | | |
| | Reason for rejecting lowe | st contrac | ct cost submitted | |
| | | | | |
| | | | | |
| | | | | |
| | Other Bidders or | | Coi | ntract Costs |
| | Contractors Considered | | NA FOR | Submitted |
| | | | A-E | |
| | | - \$ | | |
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| | | - <u>*</u> - | | |
| | | - š- | | |
| | | _ *- | | |
| Fund Sources | | | | |
| and Appropriation | 23-8110-807769 | 9-61030 | 0-60810092 | |
| Account Codes | Overflow Contro | ol Progra | m | |
| For This | | | | |
| Contract | Project No. 608 | 10092 | | |
| Source of | | | | |
| Future | | | | |
| Operating Funds Maximum Amount | | | | |
| of Proposed | | | | |
| Contract | | \$ | 12.0 | 00,000.00 |
| Amount of | | Ŷ | 12,0 | 00,000.00 |
| Contingency | | \$ | | |
| Engineering & | | | | |
| Administration | | \$ | | |
| TOTAL | | \$ | 12 0 | 00,000.00 |
| | | Ψ | .2,0 | , |

С

Finances

| Ordinance | Fact Sheet | t: Professional | Service | 100308 |
|-----------|------------|-----------------|---------|--------|

Contract No. 1635-1

Project No. 60810092

Contract Central

| LEGISLATIVE FISCAL NOTE | | | LATION 1BER: | 220314 | | | | | |
|-------------------------|--|---------------|---|---------------------------|---------------------|--------------------|-------------|-------------|-------------------|
| LEC | LEGISLATION IN BRIEF: | | | | | | | | |
| Auth | Authorizing a \$12,000,000.00 Design Professional Services contract with Burns & McDonnell Engineering Company, Inc., for the Smart Sewer Program Management Services, Renewal No. 1 project. | | | | | | | | |
| What | is the purp | ose of this | legislation? | | | | CAPITAL | | |
| | | | For the purpose of | of funding for the consti | ruction of fixed co | apitalizable asset | ts | | |
| Doe | s this legisl | lation spen | d money? | | | | | YES | Yes/No |
| | | | 3 for sources of fun | - | | | | | 1 |
| | s this legisl | lation estim | nate new Revenues | 2 | | | | NO | Yes/No |
| _ | s this Legis | lation Incre | ease Appropriations | ? | | | | NO | Yes/No |
| | - | - | nd the scope of city | • | • | - | | NO | Yes/No |
| | on 00: Note | | assets is included in | the budget. For t | ieluiis see si | | NOLES BEIOW | r | |
| Five ye | ars of operation | onal and main | There are no O&M cos tenance costs should be | | | n Professional . | Services. | | |
| | | | FIN | ANCIAL IMPACT | OF LEGISLAT | ΓΙΟΝ | | | |
| Sectio | on 01: If app | plicable, wł | nere are funds appr | opraited in the c | urrent budg | et? | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | T | FY 21- | 22 BUD | | -23 EST |
| | 8110 | 807769 | В | 60810092 | | | | 12,000 | ,000.00 |
| Sectio | FUND | DEPTID | nere will new reven ACCOUNT | PROJECT | ar I | FY 21- | 22 BUD | FY 22- | -23 EST |
| C | | - 13 | | | -12 | | | | |
| Sectio | | | nere will approprait ACCOUNT | PROJECT | 0 <i>?</i> | EV 21 | 22 BUD | EV 22 | -23 EST |
| | TOND | | ACCOUNT | FROJECT | Ī | 1121- | 22 000 | 1122 | 23 231 |
| | NET IMPA | CT ON OPE | RATIONAL BUDGET | | I | | - | | - |
| | | | | RESERVE ST | ATUS: | | | | |
| | | | SECTION 04: FI | VE-YEAR FISCAL I | MPACT (Dir | ect and indi | rect) | | |
| FUND | FUND | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | TOTAL REV | | | | | | | |
| FUND | FUND | NAME | - FY 21-22 | - FY 22-23 | - FY 23-24 | - FY 24-25 | FY 25-26 | FY 26-27 | - All Outyears |
| 8110 | | wer | | 12,000,000 | | | - | - | - |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | OTAL EXP | | 12,000,000 | - | - | - | - | - |
| | T Per-YEAR | | - | (12,000,000) | - | - | - | - | - |
| | | (SIX YEAR | · | | | | | 000,000.00) | - |
| REVIE | WED BY | ٨ | Aichael Jenkins | | DATE | | 4/4/ | 2022 | |

Inter-Departmental Communication

Date: April 6, 2022

To: Mayor Quinton Lucas; Chair; Transportation, Infrastructure & Operations Committee

From: Andrea Dorch, Director; Civil Rights & Equal Opportunity Department

Subject: Revised Docket Memo for Renewal 1 # 220314

| CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved: | Burns & McDonnell Engineering 9400 Ward Parkway Kansas City, MO 64114 1635-1 / 60810092 – Smart Sew Management Services, Renewal \$12,000,000.00 15% 10% 15% 10% | ver |
|--|---|---------------------|
| MBE SUBCONTRACTORS: Name: Address: Scope of Work: Dollar Amount: Ownership: Structure: | Taliaferro & Browne, Inc. 1020 E. 8 th St. Kansas City, MO 64106 Project Management / Design Se \$694,100.00 Andebrhan, Hagos African-American Male | ervices Code 15 |
| MBE SUBCONTRACTORS: Name: Address: Scope of Work: Dollar Amount: Ownership: Structure: | DuBois Consultants, Inc. 5737 Swope Parkway Kansas City, MO 64130 Contract Administration / Design \$321,200 Webster, Ajamu African-American Male | Services Code 15 |

1

Page 2: 1635-1 / 60810092 – Smart Sewer Program Management Services, Renewal 1

MBE SUBCONTRACTORS:

Name:SE3, LLCAddress:8401 E. M 350 Highway, Suite 213
Kansas City, MO 64133Scope of Work:Project Management / Program implementation
\$307,500Dollar Amount:\$307,500Ownership:Stewart, Vernal
African-American MaleCode 15

MBE SUBCONTRACTORS:

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure: Parson & Associates, LLC 1518 E. 18th St. Kansas City, MO 64108 Public Outreach / Communications \$110,0000.00 Parson, R. Jason African-American Male Code 15

MBE SUBCONTRACTORS:

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure: Hg Consult, Inc. 9111 NE 79th ST. Kansas City, MO 64158 Field Management / Performance Monitoring \$71, 200 Harrison, Earl Jr. African-American Male Code 15

WBE SUBCONTRACTORS:

Name:Trekk Design Group, LLCAddress:1411 E. 104th St.Kansas City, MO 64131Scope of Work:Flow Monitoring / Design ServicesDollar Amount:\$701,373.00Ownership:Robinett, KimberlyStructure:Code 27

2

Page 3: 1635-1 / 60810092– Smart Sewer Program Management Services, Renewal 1

WBE SUBCONTRACTORS:

| Name: | LMG Construction Services, LLC | · · · · · · · · · · · · · · · · · · · |
|----------------|--------------------------------|---------------------------------------|
| Address: | 3011 Roanoke Rd. | |
| | Kansas City, MO 64108 | |
| Scope of Work: | Install & Maintain Flow Meters | |
| Dollar Amount: | \$48,700 | |
| Ownership: | Garney, Lisa | |
| Structure: | Caucasian Female | Code 27 |

WBE SUBCONTRACTORS:

Name: Address:

Scope of Work: Dollar Amount: Ownership: Structure: 3T Design & Development, LLC 1838-B E. 78th St. Kansas City, MO 64132 Data Management / Document Management \$500,000 Turner, W. Ruth African-American Female Code 23

WBE SUBCONTRACTORS:

| Name: | Macy Consulting Services, Inc. | |
|----------------|--|---------|
| Address: | 601 E. 63 rd St., Suite 415 | |
| | Kansas City, MO 64110 | |
| Scope of Work: | Public Outreach / Communicatio | ns |
| Dollar Amount: | \$22,000 | |
| Ownership: | Macy, Babette | |
| Structure: | Caucasian Female | Code 27 |
| | | |

WBE SUBCONTRACTORS:Name:Lynchpin Ideas, LLCAddress:4550 Main St., Suite 200
Kansas City, MO 64111Scope of Work:Public Outreach / Program SupportDollar Amount:\$195,000Ownership:Lynch, LauraStructure:Caucasian FemaleCode 27

Page 4: 1635-1 / 60810092– Smart Sewer Program Management Services, Renewal 1

WBE SUBCONTRACTORS:

| Name: | Patti Banks Associates, LL | C dba Vireo | | |
|----------------|----------------------------|---------------------------|--|--|
| Address: | 929 Walnut St., Suite 700 | 929 Walnut St., Suite 700 | | |
| | Kansas City, MO 64106 | | | |
| Scope of Work: | Plan Development / Progra | Im Development | | |
| Dollar Amount: | \$35,000 | | | |
| Ownership: | deFlon, Linda | | | |
| Structure: | Caucasian Female | Code 27 | | |
| | | | | |

Comments:

According to B2G, the prime contractor achieved the following participation on the original contract 1635:

Dollars paid to prime contractor to date: \$12,956,422.30 Dollars paid to MBEs by prime contractor to date: \$2,010,471 for 16% MBE Dollars paid to WBEs by prime contractor to date: \$1,319,808.23 for 10% WBE.



MBE/WBE/DBE Contract Goals Request

Date:March 18, 2021To:Phillip Yelder, Human Relations DepartmentFrom:Leona Walton, Water Services Department

| Project Number | Project Name | | | |
|---|---|-----------------------|--|--|
| 60810092 | Smart Sewer Program Management Services | | | |
| Contract ID Number | Estimated Cost: (cost breakdown attached) | Solicitation Date: | | |
| 1635 | \$12,000,000.00 | N/A | | |
| Estimated Project Duration: | | • | | |
| Note: Click the box to select | | | | |
| →FICB <u>PREVAILING WAGE</u> : | YES VNO | | | |
| Construction | Design-Build Non-Mun | icipal Agency | | |
| Contract 🔽 Design Professional | Other Goods & Services Lease | , | | |
| Category: Professional Services | Facilities Maintenance/Repair Tenant (M | 1BE/WBE) | | |
| Other (Enter Type): | Concession Concession | on | | |
| Type: 🔽 Original 🗌 Amendme | nt No. | | | |
| Funding: City(MBE/WBE) | Federal (DBE) State (DE | BE) | | |
| Other: | Grant# | | | |
| Construction Workforce Goals: Are the estimated co | onstruction labor hours greater than 800 and the | 🗌 Yes 🔽 No | | |
| estimated cost greater than \$300,000? If yes, comple | ete "Required Crafts" Worksheet and include total | | | |
| number of hours in Description of Work. | - | | | |
| Estimated Cost Breakdown attached - Page 2 | List of Required Crafts attached - Page 3 | | | |
| Description of work: | | | | |
| The project includes the management of the City's S | | | | |
| assisting the city with program management and im | | | | |
| asset data management, system planning and perform | | | | |
| implementation, green infrastructure implementation | | act is for a duration | | |
| of one year with the option of three successive renewals. | | | | |
| cc: | | | | |
| | | | | |
| FOR HUMAN RE | LATIONS DEPARTMENT USE ONLY: | | | |
| No Goals are set for this Project; OR | LATIONS DELAKTIVENT USE ONET. | | | |
| The following Goals are approved for this Project | 15% _{% MBE} 10% % WBE OR | % DBE | | |
| | -Do cu3igned by: | - | | |
| Human Relations Department | hillip Yelder Date: 4/5/202 | 1 | | |
| | -B0131ED0D50842D | | | |
| FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY ² Approved Disapproved N/A | | | | |
| | | | | |
| | | | | |
| | Date | | | |
| FOR GRANT AGENCY USE ONLY ³ | Approved Disapproved | □ N/A | | |

¹ DBE Programs apply to specific federal or state grant requirements.

² For Projects subject to prevailing wage requirements only.

HRD 01 D/M/WBE Contract Goal Request 022714

Date

³Federal and state grant agreements may require granting agency approval of contract goals.



Kansas City

Legislation Text

File #: 220315

ORDINANCE NO. 220315

Authorizing a \$3,000,000.00 construction contract with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project; and authorizing two successive one-year renewal options for a maximum expenditure of \$9,000,000.00 without further City Council approval and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services Department is authorized to execute Contract No. 9718 in the amount of \$3,000,000.00 with Haines & Associates Construction Company, Inc., for the City Wide Automated Metering Infrastructure 2 project, Project No. 80002377. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services Department is authorized to expend up to \$3,000,000.00 from Account No. 23-8010-807709-611060-80002377, Automated Meter Reading, to satisfy the cost of this contract.

Section 3. That the Director of the Water Services Department is authorized to execute two successive one-year renewal options for this work without further City Council approval.

Section 4. That the Director of Water Services is authorized to expend up to \$9,000,000.00 to satisfy the total costs of the two one-year renewals with such funds as appropriated by the Council in future annual budgets, for a maximum expenditure of \$9,000,000.00 for Contract No. 9718 and the two one-year renewals.

Section 5. That this ordinance shall have an effective date of May 1, 2022.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance Approved as to form and legality:

Mark P. Jones Assistant City Attorney

CONTRACT

Ordinance Fact Sheet

Construction/Misc. Form

Revised 4-12-2022

220315

| Brief Title | Approval Deadline | Reason | | |
|--|---|--|---|--|
| Authorizing a constru | ction contract for the | To authorize ex | ecution of a construction contract and expenditure; and | |
| City Wide Automated | Metering Infrastructure 2 | authorizing two successive one-year renewal options. | | |
| project and two succe | essive one-year renewal options. | | | |
| Details | | Roles and Respo | onsibilities | |
| Reason for Contract | | Sponsor | | |
| This ordinance will a | uthorize the Director of Water Services to enter | | Water Services Department | |
| | ontract with Haines & Associates Construction | Department | | |
| Company, Inc., for the City-Wide Automated Metering Infrastructure 2 project and its two one-year renewal options. | | or Programs | | |
| | | Affected | Water Services Department | |
| | | Recommended | | |
| | | Awardee | Haines & Associates Construction Company, Inc. | |
| Discussion | | Contract | | |
| Discussion | | Compliance | | |
| Project Justification | n | Certification | No XX Yes | |
| | ist Water Services Department's reduction of | Obtained? | | |
| | ibution system. In addition, it will increase the | Opponents | Groups or Individuals | |
| reliability in the Wate | er Services Department's billing system. | | Nana known | |
| Project Description | | | None known | |
| The scope of work to | be provided under this contract entails repair | | Reason for Opposition | |
| | automated meter readers (AMRs) in teh | | | |
| | in support of the Meter Field Services Division, , in Kansas City, Missouri. It may also include | | | |
| | , service lines, and other appurtenances. | | | |
| | | Responsibilities | Design Engineering: | |
| | ork to be completed under this contract were set ceived. Therefore, KC Water proposes a not to | | | |
| | 00 contract to complete work orders. | | N/A | |
| | | | Inspections: | |
| All project work will b | be completed within Kansas City, in Cass, Clay, | | | |
| Jackson, and Platte | Counties, Missouri. | | City staff | |
| This ordinance also a | authorizes the Director of Water Services to | | Construction or Project Management: | |
| | sive one-year renewal options for this contract | | | |
| without additional Cit | ty Council approval. | | City staff | |
| | | | Service Monitoring: | |
| Proposed Contract: | | | | |
| Renewal #1: | \$3,000,000.00 | | City staff | |
| Renewal #2: Total: | <u>\$3,000,000.00</u> \$9,000,000.00 | Policy/Program I | | |
| | ¢0,000,000,000 | Policy or Program | | |
| | | Emphasis | | |
| | | Change | XX No Yes | |
| | | | | |
| | | Operational | | |
| | | Impact | | |
| | | Assessment | | |
| | | | | |
| | | | | |
| | | | (Continued on reverse side) | |

(Continued on reverse side)

| Details |
|---------|
|---------|

Finances

| Details | | Fillalices | | | |
|---|---|-------------------|-----------------------------|---------------------|--------------------|
| | | City's Estimate | | | |
| | | of Cost | | \$ | 1,847,450.00 |
| Solicitation | | Bid or | Lowest and Best Contract | | • |
| This Project was advertised in a | | Proposal Data | Cost Submitted | \$ | 673,000.00* |
| bidders responding. | e opened on March 8, 2022 with three | | Recommended Awardee: | + Haines & As | - |
| bidders responding. | | Bid Date: | Recommended Awardee. | | |
| Grant/Loan Funding | | | | Construction | , Company, Inc. |
| N/A | | 3/8/2022 | No. of Bids Submitted: 3 | | |
| | | | | | |
| Civil Rights & Equal Opportu | | | Reason for rejecting lowest | t contract cost sul | omitted: |
| | Board approved project subcontracting | | N/A | | |
| | BE. Subcontracting information was | | * Bids received were to est | ablish Unit Prices | for the |
| | nd Equal Opportunity Department | | construction work orders to | be completed ur | der this |
| | Department) for review on March 30, oril 11, 2022 with 12% MBE and 12% | | contract. | • | |
| WBE participation. See the att | | | | | |
| WDE participation. See the att | ached docket memo. | | Other Didders or | | Contract Costs |
| Fairness in Construction Boa | ard | | Other Bidders or | | Contract Costs |
| | tract pending before the Fairness in | | Contractors Considered | | Submitted |
| Construction Board. | | | SHEDIGSIT, LLC | \$ | 863,450.00 |
| | | | Leath & Sons, Inc. | \$ | 1,246,955.00 |
| Youth Employment Program | | | | \$ | |
| N/A | | | | \$ | |
| | | | | \$ | |
| <u>1% for Art</u> | | | | ¢ | |
| N/A | | | | \$ | |
| | austainahla Kanasa Citu? | | | | |
| How will this contribute to a s | | Fund Sources | | | |
| | repair and maintenance of the e water distribution system, which will | and Appropriation | 23-8010-807709- | 611060-800023 | 377 = \$3,000,000. |
| | k orders for the citizens of Kansas | Account Codes | Automated Meter | Reading | |
| City, Missouri. | | For This | | | |
| | | Contract | | | |
| Bid Opening Date: 3/8/2022 | | Contract | | | |
| | | | | | |
| Notice of Intent to Contract: | ТВА | | | | |
| Is it good for the children? | Yes. | Source of | | | |
| | | Future | | | |
| | | | | | |
| | | Operating Funds | | | |
| | | Maximum Amount | | | |
| | | of Proposed | | | |
| | | Contract | | \$ | 3,000,000.00 |
| | | Amount of | | | |
| | | Contingency | | \$ | |
| Estimated Duration of Contract: | | Engineering & | | | |
| 365 calendar days + two one-y | ear options to renew | Administration | | \$ | |
| | | | L | 7 | |
| Fact Sheet Prepared by: | Date: | TOTAL | | \$ | 3,000,000.00 |
| • • | | | | Ŧ | 0,000,000.00 |
| eona Walton | 3/30/2022 | . | | | |
| Contracts Manager | | Council Committ | ee Actions | | |
| | | | | —] | |
| Reviewed by: | Date: | Do Pass | | Hold | |
| D. Matt Bond | 4/1/2022 | | = | | |
| Deputy Director | | Do Pass (as amer | nded) | W/o Recom | mendation |
| | | , , | | | |
| Reference Numbers: | Contract No. 9718 | Committee Sub. | | Do Not Pass | |
| | | Sommittee Sub. | | DO NOL F dSS | , |
| | Project No. 80002377 | | | | |
| | | | | | |

| | LEC | GISLATI | VE FISCAL N | OTE | | LATION /IBER: | 220315 | | |
|---|---|-----------------|--------------------------|---------------------|-------------------|------------------|------------------|--------------------|--------|
| LEG | SISLATION | N BRIEF: | | | | | | | |
| Authori | izing a \$3,000 |),000.00 constr | ruction contract with Ha | | | | | - | |
| - | ructure 2 proj approval. | ect; and autho | rizing two successive on | e-year renewal opti | ons for a maximur | n expenditure of | \$9,000,000.00 v | vithout further C | ity |
| What | is the purp | ose of this | legislation? | | | | CAPITAL | | |
| | For the purpose of funding for the construction of fixed capitalizable assets | | | | | | | | |
| Does this legislation spend money? | | | | | | | | YES | Yes/No |
| See Sections 01, 02 and 03 for sources of funding | | | | | | | | | - |
| | s this legis | lation estim | ate new Revenues | ? | | | | NO | Yes/No |
| 0 Doe | s this Leais | lation Incre | ase Appropriations | ? | | | | NO | Yes/No |
| 0 | s this regis | | | | | | | 110 | |
| Doe | s this legis | lation expa | nd the scope of city | services, or exp | and the city's i | infrastructure | ? | NO | Yes/No |
| | | | assets is included in | the budget. For | details see Sec | tion 00: " Not | es" Below | | _ |
| | on 00: Note | | | | | | | | |
| There a | ire no operati | on and mainte | enance costs associated | with this project. | | | | | |
| | | | | | | | | | |
| Five vea | ars of operati | onal and main | tenance costs should be | included in Section | 04 below. | | | | |
| | | | | IANCIAL IMPACT | | ON | | | |
| Sectio | on 01: If ap | plicable, wh | ere are funds appr | opraited in the o | urrent budget | ? | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | _ | FY 21- | 22 BUD | FY 22-23 | EST |
| | 8010 | 807709 | 611060 | 80002377 | | | | \$ 3,000,0 | 00.00 |
| Sectio | • • | | nere will new reven | | d? | | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | | FY 21- | 22 BUD | FY 22-23 | EST |
| Sectio | n 03. If an | nlicable wh | ere will approprait | ions he increase | d2 | | | | |
| Sectio | FUND | DEPTID | ACCOUNT | PROJECT | | FY 21- | 22 BUD | FY 22-23 | EST |
| | | | | | | | | | |
| | NET IMPA | CT ON OPE | RATIONAL BUDGET | • | | | - | | - |
| | | | | RESERVE S | TATUS: | | | | |
| | | | SECTION 04: FI | VE-YEAR FISCAL | IMPACT (Direc | t and indirect |) | | |
| FUND | FUND | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | 1 |
| | | | | | | | | | - |
| | | | | | | | | | - |
| | | | | | | | | | - |
| | | TOTAL REV | _ | _ | - | - | _ | - | J |
| FUND | FUND | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | |
| 8010 | Wate | er Fund | | 3,000,00 | 3,000,000 | 3,000,000 | | | |
| | | | | | | | | | |
| | | | | | - | | | | |
| | - | | | | • • • • • • | | | | |
| | T Per-YEAR | | - | 3,000,00 | | 1 | - | - | |
| | | | - | (3,000,00 | 0) (3,000,000) |) (3,000,000) | (| - 9,000,000.00) | |
| REVIE | WED BY | | Aichael Jenkins | | DATE | | | /2022 | |
| | | | | | | | ., ., | | |



Date

From:

To:

MBE/WBE/DBE Contract Goals Request

September 29, 2021 Andrea Dorch, Civil Rights and Equal Opportunity Department Terry D. Thomas, Sr., Water Services Department

| Project Nu | nber | Project Name | | | | |
|-------------------------|--|------------------------------|--|--------------------|--|--|
| 80002377 | | Citywide Automated N | Metering Infrastructure | 2 | | |
| Contract II |) Number | Estimated Cost: (cost | breakdown attached) | Solicitation Date: | | |
| 9718 | | \$ | 3,000,000.00 | 2/1/2022 | | |
| Estimated I | Project Duration: 3 years | | | | | |
| | he box to select | | | | | |
| | →FICB PREVAILING WAGE: | ✓ YES | | | | |
| | Construction | Design-Build | 🔟 Non-Munic | cipal Agency | | |
| Contract | Design Professional | Other Goods & Services | | lipal Agency | | |
| Category: | Professional Services | Facilities Maintenance/Re | | BE/WBE) | | |
| Category. | □ Other (Enter Type): | | | | | |
| Туре: | ✓ Original | t No. | | · | | |
| Funding: | City(MBE/WBE) | Erederal (DBE) | State (DBI | =) | | |
| 0 | \Box Other: | Grant# | · | | | |
| Construction | Workforce Goals: Are the estimated con | struction labor hours grea | ater than 800 and the | ✓ Yes □ No | | |
| estimated co | st greater than \$300,000? If yes, complete | e "Required Crafts" Work | sheet and include total | | | |
| | ours in Description of Work. | 1 | | | | |
| 🗹 Estima | ted Cost Breakdown attached - Page 2 | ✓ List of Required Crafts at | tached - Page 3 | | | |
| Description | of work: | | | | | |
| | | | | | | |
| cc: | | | based on quantitati historical informat | | | |
| | FOR CIVIL RIGHTS AND EQU | JAL OPPORTUNITY DEPAI | RTMENT USE ONLY: | | | |
| No Goals | are set for this Project; OR | | | | | |
| 】 The follov | ving Goals are approved for this Project | 12 % MBE ¹² | % WBE OR | % DBE | | |
| Civil Rights | and Equal Opportunity Departm | ocuSigned by: | Date:10/2 | 1/2021 | | |
| FOD FAIDNE | SS IN CONSTRUCTION BOARD USE ONLY ² | C4DAA9120C4E0 | | | | |
| DocuSigned | by: | X Approved | Disappoved | □ N/A | | |
| (and | Valn | | 10/14/2021 | | | |
| 65CF5EA05C | 6A483 | | Date | | | |
| FOR GRANT | AGENCY USE ONLY ³ | Approved | Disappoved | □ N/A | | |
| | | | Date | | | |
| ¹ DBE Progra | ms apply to specific federal or state grant requ | irements. | | | | |

² For Projects subject to prevailing wage requirements only.

³ Federal and state grant agreements may require granting agency approval of contract goals.

Inter-Departmental Communication

Date: March 4, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #:220315

| CONTRACTOR: Address: Contract # | Haines & Associates Construction 600 Haines Dr., Suite A Liberty, MO 64068 9718 / 80002377 – City wide Aut Metering Infrastructure 2 | |
|---------------------------------------|--|------------|
| Contract Amount: | \$673,000.00* | |
| MBE Goal | 12% | |
| WBE Goal: | 12% | |
| Total MBE Achieved: | 12% | |
| Total WBE Achieved: | 12% | |
| MBE SUBCONTRACTORS: | | |
| Name: | Tenoch Construction, Inc. | |
| Address: | 912 Scott Ave. | |
| | Kansas City, KS 66105 | |
| Scope of Work: | Concrete / Asphalt | |
| Dollar Amount: | \$81,000 | |
| Ownership: | Segura-Ulrich, Sonya | _ |
| Structure: | Hispanic-American Female | Code 20 |
| WBE SUBCONTRACTORS: | | |
| Name: | Rising Construction Services, Inc | C . |
| Address: | 1206 NW Baytree Dr. | |
| | Grain Valley, MO 64029 | |
| Scope of Work: | Landscaping | |
| Dollar Amount: | \$81,000 | |
| Ownership: | Rising, Kristen | 0 1 0- |
| Structure: | Caucasian Female | Code 27 |
| 0 | | |

Comments:

*Note: Maximum contract value listed as \$3,000,000.



Kansas City

Legislation Text

File #: 220318

ORDINANCE NO. 220318

Adopting the Year One Bicycle Implementation Plan for the installation and design of bicycle lanes and trails.

WHEREAS, the City Council recognizes that bicycle lanes are important to a healthy community; and

WHEREAS, collaboration with and support from neighborhood associations and residents is a critical step prior to the installation of bicycle lanes; and

WHEREAS, Ordinance 210966 provides a process whereby Council and public input is provided in planning and implementing new bike lanes; and

WHEREAS, Section 3 of Ordinance 210966 directs the City Manager or designee to present the bicycle implementation plan to City Council for adoption within 120 days of the passage of Ordinance 210966; and

WHEREAS, the bicycle implementation plan is to include (1) a five-year conceptual bicycle network, (2) a one-year work plan that specifies bicycle lane design and schedule, (3) methodology for pre- and post- implementation data collection, and (4) documentation of community engagement related to the implementation plan; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Year One Bicycle Implementation Plan is hereby adopted. A copy of the Bicycle Implementation Plan is available in the Office of the Director of Public Works. ..end

Approved as to form and legality:

Dustin Johnson Associate City Attorney

| LEGISLATIVE FACT SHEET | Legislation Number: | |
|---|---------------------------------------|----------------------------|
| | Approval Deadline: | |
| LEGISLATION IN BRIEF: | | |
| | | |
| What is the reason for this legislation? | Fact Sh | neet Color Codes |
| | Use | er Entered Field |
| | | Select From Menu |
| | | For OMB Use |
| | | Sponsor(s) |
| | | |
| | Programs, Depar | tments, or Groups Affected |
| | | |
| | Sub-Progr | am in Budget (page #) |
| | | |
| | | City Department |
| Discussion (including relationship to other Council | Applicants/ | |
| actions) | Proponents | Other |
| | | |
| | Staff Recommendation | |
| | Board or Commission Recommendation | |
| | | ture Impacts |
| | 14 | |
| | | |
| | Cost of Legislation | |
| | current Fiscal Year | |
| | Costs in Future Fiscal Years? | |
| Citywide Business Plan Goal | Annual Revenue | |
| | Increase/Decrease | |
| Citywide Business Plan Objective | Applicable Dates: | |
| | Prepared by: | |
| Citywide Business Blan Strategy | Date Prepared: | |
| Citywide Business Plan Strategy | Reviewed by: Date Reviewed | |
| | Reference Numbers | |
| | | |
| | | |

| LEGISLATIVE FACT SHEET | Legislation Number: | |
|---|---------------------------------------|----------------------------|
| | Approval Deadline: | |
| LEGISLATION IN BRIEF: | | |
| | | |
| What is the reason for this legislation? | Fact S | neet Color Codes |
| | Use | er Entered Field |
| | | Select From Menu |
| | | For OMB Use |
| | | Sponsor(s) |
| | | |
| | Programs, Depar | tments, or Groups Affected |
| | | |
| | Sub-Progr | am in Budget (page #) |
| | | |
| | | City Department |
| Discussion (including relationship to other Council | Applicants/ | |
| actions) | Proponents | Other |
| | | |
| | Staff Recommendation | |
| | Board or Commission Recommendation | |
| | | Lure Impacts |
| | | |
| | | |
| | Cost of Legislation | |
| | current Fiscal Year | |
| | Costs in Future Fiscal Years? | |
| Citywide Business Plan Goal | Annual Revenue | |
| | Increase/Decrease | |
| Citywide Business Plan Objective | Applicable Dates: | |
| | Prepared by: | |
| | Date Prepared: | |
| Citywide Business Plan Strategy | Reviewed by: Date Reviewed | |
| | Reference Numbers | |
| | | |
| | | |



Kansas City

Legislation Text

ORDINANCE NO. 220333

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 for Project No. 22-MS – Microsurface Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$3,194,358.00 from funds previously appropriated to Account No. 23-3090-897701-B-89008533 for street microsurfacing on Project Number 22-MS-89008901 – Contract Number CS220041. A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Fairness in Construction Board, to assure fair representation by socially and economically disadvantaged groups, approved for this project, a four percent (4%) representation by Minority Owned Businesses and a four percent (4%) representation by Women Owned Businesses.

Section 3. That the Director of Public Works is authorized to enter into contract changes up to and including twenty percent (20%) of the original contract price for related work. A copy of the contract is on file in the office of the Director of Public Works.

Section 4. That this ordinance shall have an effective date of May 1, 2022.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen Director of Finance Approved as to form and legality:

Dustin E. Johnson Assistant City Attorney

| LEGISLATIVE FACT SHEET | Legislation Number: | |
|---|---------------------------------------|----------------------------|
| | Approval Deadline: | |
| LEGISLATION IN BRIEF: | | |
| | | |
| What is the reason for this legislation? | Fact S | neet Color Codes |
| | Use | er Entered Field |
| | | Select From Menu |
| | | For OMB Use |
| | | Sponsor(s) |
| | | |
| | Programs, Depar | tments, or Groups Affected |
| | | |
| | Sub-Progr | am in Budget (page #) |
| | | |
| | | City Department |
| Discussion (including relationship to other Council | Applicants/ | |
| actions) | Proponents | Other |
| | | |
| | Staff Recommendation | |
| | Board or Commission Recommendation | |
| | | Lure Impacts |
| | | |
| | | |
| | Cost of Legislation | |
| | current Fiscal Year | |
| | Costs in Future Fiscal Years? | |
| Citywide Business Plan Goal | Annual Revenue | |
| | Increase/Decrease | |
| Citywide Business Plan Objective | Applicable Dates: | |
| | Prepared by: | |
| | Date Prepared: | |
| Citywide Business Plan Strategy | Reviewed by: Date Reviewed | |
| | Reference Numbers | |
| | | |
| | | |

| | LEG | ISLATI\ | /E FISCAL N | OTE | | LATION /IBER: | | 220333 | |
|----------|------------------|------------------|---------------------------|--|-------------------|------------------|------------------|----------------|----------------|
| LEG | SISLATION I | N BRIEF: | | | | | | 220000 | |
| | | | | | | | | | |
| Autho | rizing the Dire | ector of Public | Works to enter into a c | construction contract 2-MS – Microsurface | | | he amount of \$ | 3,194,358.00 f | or Project No. |
| What | is the purp | ose of this | legislation? | | | | OPERATIONAL | | |
| | | | For the purpose of auth | orizina expenditures po | w or planned to c | onduct municipal | services | | - |
| | | | | onzing expenditures net | | onduct municipul | Services | | - |
| | - | lation spen | - | | | | | YES | Yes/No |
| | | |)3 for sources of fu | - | | | | | 7 |
| | s this legisl | lation estim | nate new Revenues | ;? | | | | NO | Yes/No |
| 0 | | l | | - 7 | | | | NO | 1 |
| Does | s this Legis | lation incre | ease Appropriation | 5? | | | | NO | Yes/No |
| Δro | costs asso | riated with | this legislation on | noing (Ves)? Or o | ne-time (No | J | | NO | Yes/No |
| | | 0: "Notes" | | | | / | | | Tes/NO |
| | n 00: Note | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Cost o | of this project | will span the course of s | six years. The total fo | or this project h | as been approp | oriated in the F | Y 2023 budget. | |
| Five yea | ars of operation | onal costs for | ongoing programs shou | lld be included in Sec | tion 04 below. | | | | |
| | | | | VANCIAL IMPACT | | | | | |
| Sectio | | | nere are funds app | • | current budg | | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | - | FY 21-2 | 22 BUD | | -23 EST |
| | 3090 | 897701 | В | 89008533 |] | | | 3,194,358 | .00 |
| Sectio | | | | | d? | EV 24 | סוום בי | г ү ээ | |
| | FUND | DEPTID | ACCOUNT | PROJECT | 1 | FY 21-7 | 22 BUD | FY ZZ | -23 EST |
| Sectio | n 03: If an | l nlicahla wł | nere will appropria | tions be increase | | | | | |
| Jectio | FUND | DEPTID | ACCOUNT | PROJECT | .u : | FY 21- | 22 BUD | FY 22 | -23 EST |
| | | | Account | TROJECT | 1 | | 22 000 | | 20 201 |
| | NET IMPA | CT ON OPE | RATIONAL BUDGE | Г | J | | - | | - |
| | | | | RESERVE ST | TATUS: | | | <u> </u> | |
| | | | SECTION 04: F | IVE-YEAR FISCAL | IMPACT (Dir | ect and indir | ect) | | |
| FUND | FUND | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
| 3090 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | TOTAL REV | - | - | - | - | - | - | - |
| FUND | - | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
| 3090 | Cap Imp. Fun | d GO Bond Q1 | | 3,194,358 | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | Т | OTAL EXP | | 3,194,358 | - | <u> </u> | _ | | |
| NET | ۰ Per-YEAR | | - | (3,194,358 | _ | - | - | - | _ |
| | | (SIX YEARS | 5) | (2,20,000) | | | (3. | 194,358.00) | |
| | WED BY | • | eranda Brewer | | DATE | | | /2022 | |
| | | | | | | | | | |

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Inter-Departmental Communication

Date: April 19, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #:220333

| CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved: | Vance Brothers, Inc. 5201 Brighton Ave. Kansas City, MO 64130 CS220041 / 89008901 / 22-MS - Designated Streets \$3,194,358.00 4% 4% 4% | - Microsurface |
|--|--|----------------|
| MBE SUBCONTRACTORS: Name: Address: Scope of Work: Dollar Amount: Ownership: Structure: | CU Contracting Services, LLC 3121 Stadium Dr. Kansas City, MO 64128 Traffic Control \$128,000 Tyson, Carey African-American Male | Code: 15 |
| WBE SUBCONTRACTORS: Name: Address: Scope of Work: Dollar Amount: Ownership: Structure: | Solid Ground Engineering, LLC 12480 W. 62 nd Terrace, Suite 30 Shawnee, KS 66216 Inspections \$96,525 Goodhope, Andrea Caucasian Female | 2 Code 27 |

Page 2: CS220041 / 89008901 / 22-MS - Microsurface Designated Streets

WBE SUBCONTRACTORS:

| Name: | Delta Sweeping Co. | |
|----------------|-----------------------|---------|
| Address: | 2001 Guinotte Ave. | |
| | Kansas City, MO 64120 | |
| Scope of Work: | Street Sweeping | |
| Dollar Amount: | \$26,400 | |
| Ownership: | Francis, Suzanne | |
| Structure: | Caucasian Female | Code 27 |
| | | |

WBE SUBCONTRACTORS:

| Name: | Streetwise, Inc. | |
|----------------|-------------------------------|---------|
| Address: | 4600 E. 142 nd St. | |
| | Grandview, MO 64030 | |
| Scope of Work: | Traffic Marking | |
| Dollar Amount: | \$10,000 | |
| Ownership: | Hettinger, Shawna | |
| Structure: | Caucasian Female | Code 13 |
| | | |

Comments:



Kansas City

Legislation Text

File #: 220334

ORDINANCE NO. 220334

Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS – Crack Seal Designated Streets; authorizing contract changes up to and including twenty percent (20%) of the original contract price; and establishing an effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to execute a contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 from funds previously appropriated to Account No. 23-3090-897701-B-89008533 for street crack sealing on Project Number 22-CS-89008902 – Contract Number CS220042. A copy of the contract is on file in the office of the Director of Public Works.

Section 2. That the Civil Rights & Equal Opportunity Department, to assure fair representation by socially and economically disadvantaged groups, approved for this project, a zero (0%) percent representation by Minority Owned Businesses and a ten (10%) percent representation by Women Owned Businesses.

Section 3. That the Director of Public Works is authorized to enter into contract changes up to and including twenty percent (20%) of the original contract price for related work. A copy of the contract is on file in the office of the Director of Public Works.

Section 4. That this ordinance shall have an effective date of May 1, 2022.

..end

The City has no financial obligation under both this Ordinance and Contract until the Director of Public Works issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy L. Queen

Director of Finance

Approved as to form and legality:

Dustin E. Johnson Assistant City Attorney

| LEGISLATIVE FACT SHEET | Legislation Number: | | | | |
|---|---|-----------------|--|--|--|
| | Approval Deadline: | | | | |
| LEGISLATION IN BRIEF: | | | | | |
| | | | | | |
| What is the reason for this legislation? | Fact Sheet Color Codes | | | | |
| | User Entered Field | | | | |
| | User Select From Menu | | | | |
| | For OMB Use | | | | |
| | Sponsor(s) | | | | |
| | | | | | |
| | Programs, Departments, or Groups Affected | | | | |
| | | | | | |
| | Sub-Program in Budget (page #) | | | | |
| | | | | | |
| | | City Department | | | |
| Discussion (including relationship to other Council | Applicants/ | | | | |
| actions) | Proponents | Other | | | |
| | | | | | |
| | Staff Recommendation Board or Commission | | | | |
| | Recommendation | | | | |
| | Future Impacts | | | | |
| | | | | | |
| | | | | | |
| | Cost of Legislation | | | | |
| | current Fiscal Year | | | | |
| | Costs in Future Fiscal Years? | | | | |
| Citywide Business Plan Goal | Annual Revenue | | | | |
| | Increase/Decrease | | | | |
| Citywide Business Plan Objective | Applicable Dates: | | | | |
| | Prepared by: | | | | |
| Oltanida Business Plan St. 1 | Date Prepared: | | | | |
| Citywide Business Plan Strategy | Reviewed by: Date Reviewed | | | | |
| | Reference Numbers | | | | |
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| | | | | | 1 | | | | | | |
|---|--|----------------|--------------------------------|------------------|-------------|---------------------------|-------------|---------------|-------------------|--|--|
| LEGISLATIVE FISCAL NOTE | | | | ATION 220334 | | | | | | | |
| LEGISLATION IN BRIEF: | | | | | | | | | | | |
| Authorizing the Director of Public Works to enter into a construction contract with Vance Brothers, Inc. in the amount of \$1,227,050.00 for Project No. 22-CS – Crack Seal Designated Streets. | | | | | | | | | | | |
| What | is the purp | ose of this | legislation? | | | | OPERATIONAL | | | | |
| For the purpose of authorizing expenditures new or planned to conduct municipal services | | | | | | | | | | | |
| Does this legislation spend money? YES Yes/No | | | | | | | | | | | |
| See Sections 01, 02 and 03 for sources of funding | | | | | | | | | _ | | |
| Does this legislation estimate new Revenues? NO | | | | | | | | Yes/No | | | |
| Doe | Does this Legislation Increase Appropriations? NO Yes/No | | | | | | | | | | |
| Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No See Section 00: "Notes" Below | | | | | | | | | | | |
| | e Section UC n 00: Note : | | BEIOW | | | | | | | | |
| | | | | | | | | | | | |
| Eive | | | ct seeks to repair st | | | ar street ma | intenance p | ian. | | | |
| Five yea | ars of operation | onal costs for | | ANCIAL IMPACT | | | | | | | |
| Sectio | n 01: If app | olicable, wh | nere are funds app | | | | | | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | | FY 21-22 BUD FY 22-23 EST | | | | | |
| | 3090 | 897701 | В | 89008533 | 1 | | | 1,227,050. | .00 | | |
| Sectio | n 02: If app | olicable, wł | nere will new rever | nues be estimate | d? | <u>.</u> | | | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | 1 | FY 21-2 | 22 BUD | FY 22- | -23 EST | | |
| . | 02.16 | P. 11. 1 | | | | | | | | | |
| Sectio | FUND | DEPTID | nere will appropria ACCOUNT | PROJECT | a? | FY 21-22 BUD FY 22-23 EST | | | 22 ECT | | |
| | FUND | DEFTID | ACCOUNT | PROJECT | 1 | | 22 800 | F1 22 | ·25 E31 | | |
| | NET IMPA | CT ON OPE | RATIONAL BUDGE | Г | 1 | | _ | | _ | | |
| | | | | RESERVE ST | ATUS: | | | | | | |
| | | | SECTION 04: F | IVE-YEAR FISCAL | MPACT (Dire | ect and indir | ect) | | | | |
| FUND | FUND | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | TOTAL REV | | <u> </u> | _ | | _ | - | <u> </u> | | |
| FUND | FUND | NAME | FY 21-22 | - FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | - FY 26-27 | - All Outyears | | |
| 3090 | | d GO Bond Q1 | | 1,227,050.00 | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | OTAL EXP | | 1,227,050.00 | - | - | - | - | - | | |
| - | Per-YEAR | | (2 | 1,227,050.00 | - | - | - | - | - | | |
| NET IMPACT (SIX YEARS) 1,227,050.00 REVIEWED BY Leranda Brewer DATE 4/13/2022 | | | | | | | | | | | |
| REVIE | | Le | eranda Brewer | | DATE | | 4/13/ | 2022 | | | |

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Inter-Departmental Communication

Date: March 31, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #:220334

| CONTRACTOR: Address: Contract # Contract Amount: MBE Goal WBE Goal: Total MBE Achieved: Total WBE Achieved: | Vance Brothers, Inc. 5201 Brighton Ave. Kansas City, MO 64130 CS220042 / 89008902 / 22-CS – Designated Streets \$1,227,050.00 0% 10% 0% | Crack Seal |
|--|--|--------------|
| MBE SUBCONTRACTORS: None | | |
| WBE SUBCONTRACTORS: Name: Address: Scope of Work: Dollar Amount: Ownership: Structure: | Solid Ground Engineering, LLC 12480 W. 62 nd Terrace, Suite 30 Shawnee, KS 66216 Inspections \$98,164 Goodhope, Andrea Caucasian Female | 2 Code 27 |
| WBE SUBCONTRACTORS: Name: Address: Scope of Work: Dollar Amount: Ownership: Structure: | Delta Sweeping Co. 2001 Guinotte Ave. Kansas City, MO 64120 Street Sweeping \$24,541 Francis, Suzanne Caucasian Female | Code 27 |
| Comments: | | |

1



Legislation Text

File #: 220335

ORDINANCE NO. 220335

Authorizing an agreement not to exceed \$61,860,831.00 with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Public Works is hereby authorized to enter into an agreement with the Kansas City Area Transportation Authority to provide funding for regular transit services and for the RideKC Freedom program which provides transportation for elderly persons and persons with disabilities and specialized reverse commute transportation services for residents of Kansas City, Missouri, for a period of one year beginning May 1, 2022 through April 30, 2023. A copy of the agreement is on file in the office of the Director of Public Works.

Section 2. That the Director of Transportation is hereby authorized to expend an amount not to exceed \$61,860,831.00 from funds previously appropriated to the following accounts in the 2022-2023 Budget:

| 23-2080-692000-F | Public Mass Transportation |
|----------------------|----------------------------|
| \$29,583,942.00 | |
| 23-2290-692000-F | KCATA Sales Tax |
| <u>32,276,889.00</u> | |
| | TOTAL: |

\$61,860,831.00

Section 3. The City and KCATA will both continue to develop and implement a Zero Fare Program. This program will be jointly funded by the City, KCATA, federal funding, contributions from community partners, or other potential local, state or federal sources.

Section 4. As approved by Ordinance 220215, KCATA payment to the City for Transit and Transportation Related Infrastructure for the FY23 amount of \$11.25 million, made in monthly installments by KCATA beginning May 1, 2022 for FY23, will be deducted from the City's payment from the Public Mass Transportation fund for this agreement. Section 5. Public Works and KCATA staff will continue to work collaboratively to advance and implement FY22-23 transit priorities and current transit-supportive policies, projects and programs.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

> Tammy L. Queen Director of Finance

Approved as to form and legality:

Nelson V. Munoz Assistant City Attorney

| LEGISLATIVE FACT SHEET | Legislation Number: | | | | |
|---|----------------------------------|----------------------------|--|--|--|
| | Approval Deadline: | | | | |
| LEGISLATION IN BRIEF: | | | | | |
| | _ | | | | |
| What is the reason for this legislation? | Fact Sh | neet Color Codes | | | |
| | Use | er Entered Field | | | |
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| | | For OMB Use | | | |
| | | Sponsor(s) | | | |
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| | Programs, Depar | tments, or Groups Affected | | | |
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| | Sub-Progr | am in Budget (page #) | | | |
| | | | | | |
| | | City Department | | | |
| Discussion (including relationship to other Council | Applicants/ | | | | |
| actions) | Proponents | Other | | | |
| | Staff Recommendation | | | | |
| | Board or Commission | | | | |
| | Recommendation | | | | |
| | Future Impacts | | | | |
| | | | | | |
| | | | | | |
| | Cost of Legislation | | | | |
| | current Fiscal Year | | | | |
| | Costs in Future Fiscal Years? | | | | |
| Citywide Business Plan Goal | Annual Revenue | | | | |
| | Increase/Decrease | | | | |
| Citywide Business Plan Objective | Applicable Dates: | | | | |
| | Prepared by: | | | | |
| Olemaide Devices Disc Cr. (| Date Prepared: | | | | |
| Citywide Business Plan Strategy | Reviewed by: Date Reviewed | | | | |
| | Reference Numbers | | | | |
| | | | | | |
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| LEGISLATIVE FISCAL NOTE | | | | | - | | _ATION /IBER: | 220335 | | | |
|---|---|-----------------------|-----------|---------------|------------|------------------|------------------|--------------------|-------------|-----------------------|--------------------|
| LEG | ISLATION I | N BRIEF: | | | | | NON | IDER. | 220000 | | |
| A | Authorizing an agreement with the Kansas City Area Transportation Authority to provide regular transit services, RideKC Freedom paratransit transportation for elderly and disabled residents of Kansas City, and certain specialized services; and authorizing the expenditure of approximately \$60,548,109.00. | | | | | | | | | | |
| What | is the purp | ose of this | legislat | ion? | | | | | OPERATIONAL | | |
| | For the purpose of authorizing expenditures new or planned to conduct municipal services | | | | | | | | | | |
| Does | s this legisl | ation spend | d mone | y? | | | | | | YES | Yes/No |
| | | | - | ources of fui | - | | | | | | 1 |
| | Does this legislation estimate new Revenues? | | | | | | | | | | Yes/No |
| 0 Does this Legislation Increase Appropriations? NO | | | | | | | | | 1. | | |
| Does | s this Legisi | lation Incre | ase Ap | propriation | s <i>?</i> | | | | | NO | Yes/No |
| Are | costs assoc | iated with | this leg | islation ong | going | (Yes)? Or on | e-time (No) | | | NO | Yes/No |
| | | 0: " Notes" | Below | | | | | | | | |
| Sectio | n 00: Note: | s: | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Five vea | ars of operatio | onal costs for | ongoing r | programs shou | ıld he i | ncluded in Secti | ion 04 helow | | | | |
| | | | 0000 r | | | IAL IMPACT | | TION | | | |
| Sectio | n 01: lf app | olicable, wł | nere are | | | ated in the c | | | | | |
| | FUND | DEPTID | | COUNT | - | PROJECT | - | | 22 BUD | FY 22- | 23 EST |
| | Various | 692000 | 6 | 45100 | | | | 60,548 | ,109.00 | | |
| | | | | | | | | | | | |
| Sectio | n 02: If app | olicable, wł | nere wil | ll new rever | nues l | pe estimated | 1? | | | | |
| | FUND | DEPTID | AC | COUNT | F | PROJECT | I | FY 21-2 | 22 BUD | FY 22- | 23 EST |
| | | | | | | | | | | | |
| Sectio | | | | | | be increased | d? | | | 514.0.0 | 00 F0 T |
| | FUND | DEPTID | AC | COUNT | ł | PROJECT | l | FY 21-2 | 22 BUD | FY 22- | 23 EST |
| | | | | | | | | | | | |
| | | | KATION | | • | RESERVE ST | ATIIC | | - | | - |
| | | | SE | | IVF-V | EAR FISCAL I | | l ect and indir | ect) | | |
| FUND | FUND | NAME | JL | FY 21-22 | | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
| 10115 | | | | |] | | | | | | |
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| | | TOTAL REV | | - | | - | - | - | - | - | - |
| FUND | FUND | NAME | | FY 21-22 | 1 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
| 2080 | Public Mass T | Transportation | | | | 29,583,942 | | | | | |
| 2290 | KCATA S | Sales Tax | | | | 30,964,167 | | | | | |
| | | | | | | | | | | | |
| | _ | | | | | 60,548,109 | | | | | |
| | | | | | | | - | - | - | - | - |
| | Per-YEAR | | s) | | | -(60,548,109) | - | - | - | - | - |
| L | WED BY | (SIX YEARS | | | | | DATE | | | 548,109.00) 3/2022 | |
| NEVIE | | Lonanda Di | | | | | DATE | | 4/13 | 72022 | |



Legislation Text

ORDINANCE NO. 220324

Authorizing the Manager of Procurement Services to exceed the 1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EV2260-01 with J&D Equipment, Inc. d/b/a for the current contract term and all renewals.

WHEREAS, Section 3-4l(a)(2), Code of Ordinances, requires the Manager of Procurement Services to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the projected spend for J&D Equipment, Inc. Term and Supply Contract is expected to exceed \$1,000,000.00 for the current contract term and subsequent renewals; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for the Term and Supply Contract EV2260-01 J&D Equipment, Inc. for the current contract term and all renewals. ...end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy Queen Director of Finance

Approved as to form and legality:

Jim Brady Assistant City Attorney

| LEGISLATIVE FACT SHEET | Legislation Number: | |
|---|---------------------------------------|----------------------------|
| | Approval Deadline: | |
| LEGISLATION IN BRIEF: | | |
| | | |
| What is the reason for this legislation? | Fact S | neet Color Codes |
| | Use | er Entered Field |
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| | | Sponsor(s) |
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| | Programs, Depar | tments, or Groups Affected |
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| | Sub-Progr | am in Budget (page #) |
| | | |
| | | City Department |
| Discussion (including relationship to other Council | Applicants/ | |
| actions) | Proponents | Other |
| | | |
| | Staff Recommendation | |
| | Board or Commission Recommendation | |
| | | Lure Impacts |
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| | | |
| | Cost of Legislation | |
| | current Fiscal Year | |
| | Costs in Future Fiscal Years? | |
| Citywide Business Plan Goal | Annual Revenue | |
| | Increase/Decrease | |
| Citywide Business Plan Objective | Applicable Dates: | |
| | Prepared by: | |
| | Date Prepared: | |
| Citywide Business Plan Strategy | Reviewed by: Date Reviewed | |
| | Reference Numbers | |
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| LEGISLATIVE FISCAL NOTE | | GISLATION 220224 | | | | | | | | |
|---|---------------------------|------------------|------------------|----------------|---------------|--|--|--|--|--|
| LEGISLATION IN BRIEF: | NUMBE | к. | | 220324 | | | | | | |
| LEGISLATION IN BRIEF. | | | | | | | | | | |
| Authorizing the Manager of Procurement Services to exceed the \$1,000, with J&D Equipment: DBA as American Equipment (| | | | | ct EV2260-01 | | | | | |
| What is the purpose of this legislation? | | | OPERATIONAL | | | | | | | |
| | | | | | | | | | | |
| For the purpose of authorizing expenditure | s new or plannea to condu | ict municipal s | ervices | | I | | | | | |
| Does this legislation spend money? | | | | NO | Yes/No | | | | | |
| See Section 00: "Notes" Below | | | | NO | 1. | | | | | |
| Does this legislation estimate new Revenues? NO Yes/No 0 0 10 10 | | | | | | | | | | |
| Does this Legislation Increase Appropriations? | | | | NO | Yes/No | | | | | |
| | | | | | - | | | | | |
| Are costs associated with this legislation ongoing (Yes)? C | r one-time (No) | | | NO | Yes/No | | | | | |
| See Section 00: " Notes" Below | | | | | | | | | | |
| Section 00: Notes: The City has no financial obligation under both this Orainance and Control | ict until the Manager of | Procureme | nt Services issu | ies a Purchase | Order which | | | | | |
| shall be signed by the City's Director of Finance certifying there is a balar | | | - | | | | | | | |
| expenditure is to be charged, and a cash balance, otherwise unencumbere each sufficient to meet the oblig | | - | | hich payment | will be made, | | | | | |
| Five years of operational costs for ongoing programs should be included in | | Chuse Order | | | | | | | | |
| | | N | | | | | | | | |
| Section 01: If applicable, where are funds appropraited in the | | | | | | | | | | |
| FUND DEPTID ACCOUNT PROJECT | - | FY 21-2 | 2 BUD | FY 22- | 23 EST | | | | | |
| | | | | | | | | | | |
| Section 02: If applicable, where will new revenues be estim | ated? | | | | | | | | | |
| FUND DEPTID ACCOUNT PROJECT | | FY 21-2 | 2 BUD | FY 22- | -23 EST | | | | | |
| | | | | | | | | | | |
| Section 03: If applicable, where will appropriations be incre | ased? | | | | ~~ ~~ | | | | | |
| FUND DEPTID ACCOUNT PROJECT | | FY 21-2 | 2 BUD | FY 22- | -23 EST | | | | | |
| NET IMPACT ON OPERATIONAL BUDGET | | | | | | | | | | |
| | E STATUS: | | - | | - | | | | | |
| SECTION 04: FIVE-YEAR FISC | | and indire | ect) | | | | | | | |
| FUND FUND NAME FY 21-22 FY 22-2 | , | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears | | | | | |
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| | | | | | | | | | | |
| TOTAL REV - | | - | - | - | - | | | | | |
| FUND FUND NAME FY 21-22 FY 22-2 | 3 FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| TOTAL EXP - | | | | | | | | | | |
| NET Per-YEAR IMPACT | | - | - | - | - | | | | | |
| NET IMPACT | - | - | - | - | - | | | | | |
| REVIEWED BY | DATE | | 4/15/ | /2022 | | | | | | |

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Inter-Departmental Communication

Date: April 19, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #: 220324

| CONTRACTOR : Address: | J & D Equipment dba American Equipment Co. 3250 Harvester Rd. Kansas City, KS 66115 |
|---------------------------------|---|
| Contract # | EVP2260-01 – Fabrication, Installation & Repair of New & Existing Truck-Mounted Equipment |
| Contract Amount: | \$950,000.00 |
| MBE Goal | 0% |
| WBE Goal: | 0% |

MBE SUBCONTRACTORS:

None

WBE SUBCONTRACTORS:

None

Comments:

No MBE/WBE goals were set for this project. There is no MBE/WBE availability for the products and services required for this project.

| N CM | BE/WBE/ | DBE Contract | Goals | Request |
|------|---------|---------------------|-------|---------|
|------|---------|---------------------|-------|---------|

Date 06/15/2016

- - - - R

To: Diane Hawkins

From: Ronnell E Simpson Sr

| Project No. & Description | Estimated | Cost: (cost breakdown attached) | Solicitation Date: | |
|--|----------------|--|--|--|
| EV2260 Fabrication, Installation and Repair of New | | \$950,000.00 | 6/23/2016 | |
| d Existing Truck-Mounted Equipment and | | | | |
| Note: Click the box to select | | | | |
| Contact Construction Design Professi | onal 🗌 | Professional Services | Service/Maintenance | |
| Category: Non-Municipal / | gency | | Lease | |
| Type: 🖸 Original 🗌 Amendment No | | | | |
| Funding: City(MBE/WBE) Federal (DBE)2 | | | Tenant (MBE/WBE) | |
| Other: | <u> </u> | Grant# | | |
| Estimated Cost Breakdown attached | | | | |
| Proposed Solicitation List attached Proposed Solicitation | | | | |
| Description of work: | | Installation and Densis (China and | ATTACAS TO A STATE A STATE | |
| It is the intent of the City to solicit competitive bids for Accessories for the City of Kansas City, Missouri. The City of Kansas City, Missouri. | or radrication | h, installation and Repair of New an | a Existing Truck Mounted Equipment and | |
| dump-beds, utility beds, line bodies, flatbed bodies, p. | lows spreade | principle types the City may request p | tribus configurations and sizes. The wonder must be | |
| willing and able to service any equipment it provides | on an origina | l purchase agreement. | and sizes. The version must be | |
| Additionally, the vendor may be asked to work on true | rk mounted e | quinment including but not limited | to opened hundret on man lifts hat hav hadies and | |
| equipment, road-patchers, truck-mounted camera equi | inment & ligh | ting, paint stripers, cement mixer b | ndies, trash-nacker hodies, lift gates, utility hodies | |
| and assorted cranes and sewer cleaners. The City will | recognize ea | ch Supplier's product-line capabiliti | es and limitations. | |
| The list of manufacturers for this equipment may include | ude, but are n | ot to be limited to: Warren, Heil, Le | ach Wildost Hercules Vactor Alteo Duralift | |
| Aquatech, McNeilus, Tesco, Lemco, Vac/All, Vac/C | on, Seca 800 | HPRTV (Camera equip.) Camel J | et, Prentice, Elgin, Henderson, Henke, Boss, | |
| Component Technology, Vanair, Hippo Multipower a | nd Force Am | erica. Each response to this quick q | uote shall include the Supplier's current product | |
| lines, and the supplier shall notify the City Fleet Servi | ces Division | as any products are brought on or el | iminated. | |
| Services to be provided (examples): | | | | |
| 1.1 Installation of new bodies and truck operated comp | | | | |
| 1.2 Transfer and rebuilding of truck bodies and specia | | | | |
| 1.3 Repair and service on upfit hydraulic and electric | | l de la construcción de la constru | | |
| 1.4 Fabrication or repair of aftermarket body compone | | | | |
| 1.5 Various repair welding and fabrication of truck up | | nts. | | |
| 1.6 Painting or repainting of aftermarket truck bodies | | | | |
| 1.7 All other general service to truck mounted equipr | nent and com | ponents | | |
| | | | | |
| We are requesting 0/0 goals be assigned to this project | - | | | |
| cc: | | | | |
| FO | R HUMAN RE | LATIONS DEPARTMENT USE ONLY: | | |
| No Goals are set for this Project; OR | | \leq | | |
| The following Goals are approved for this Project | <u> </u> | BE % WBE OR | | |
| Human Relation Department | | Date: 00 | 6/2///6 | |
| FOR FAIRNESS IN CONSTRUCTION BOARD USE ONLY | | Approved Disappoved | □ N/A | |
| | | Deta | | |
| | | Date | | |

FOR GRANT AGENCY USE ONLY

Disappoved

Date

🗆 N/A

Approved

ESTIMATED COST BREAKDOWN FOR

50 Fabrication, Installation and Repair of New and Existing Truck-Mounted Equipment and Acces

| Department Use | | | |
|--|---------------|-----------|------|
| Description | Dollar Amount | | WBE |
| Fabrocatopm, Installation and Repair of New & Existing | \$950,000.00 | 0 | 0 |
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| Department Recommendation Total | \$950,000.00 | \$ - | \$ - |
| | | 0% | 0% |
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| Human Relations Department Use Only: | | | |
| Description | Dollar Amount | □DBE⁵□MBE | WBE |
| Fabrocatopm, Installation and Repair of New & Existing | \$ 950,000.00 | 0 | 0 |
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| HRD Recommendation Total | \$ 950,000.00 | | |

6



Legislation Text

ORDINANCE NO. 220325

Authorizing the Manager of Procurement Services to exceed the \$1,000,000.00 Section 3-41(a)(2) threshold for Term and Supply Contract EVP2666 with Murphy Tractor & Equipment Co., Inc. for the current contract term and all renewals.

WHEREAS, Section 3-4l(a)(2), Code of Ordinances, requires the Manager of Procurement Services to obtain City Council authorization to enter into contracts that may exceed \$1,000,000.00; and

WHEREAS, the projected spend for Murphy Tractor & Equipment Co., Inc. Term and Supply Contract is expected to exceed \$1,000,000.00 for the current contract term and subsequent renewals; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Manager of Procurement Services is authorized to exceed the \$1,000,000.00 Section 3-41(a)(20 threshold for the Term and Supply Contracts with Murphy Tractor & Equipment Co., Inc. and J&D Equipment, Inc for the current contract term and all renewals.

..end

The City has no financial obligation under both this Ordinance and Contract until the Manager of Procurement Services issues a Purchase Order which shall be signed by the City's Director of Finance certifying there is a balance, otherwise unencumbered, to the credit of the appropriation to which the expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment will be made, each sufficient to meet the obligation incurred in the Purchase Order.

Tammy Queen Director of Finance

Approved as to form and legality:

Jim Brady Assistant City Attorney

| LEGISLATIVE FACT SHEET | Legislation Number: | | | | | |
|---|----------------------------------|----------------------------|--|--|--|--|
| | Approval Deadline: | | | | | |
| LEGISLATION IN BRIEF: | | | | | | |
| | - | | | | | |
| What is the reason for this legislation? | Fact S | neet Color Codes | | | | |
| | Use | er Entered Field | | | | |
| | | Select From Menu | | | | |
| | | For OMB Use | | | | |
| | | Sponsor(s) | | | | |
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| | Programs, Depar | tments, or Groups Affected | | | | |
| | | | | | | |
| | Sub-Program in Budget (page #) | | | | | |
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| | | City Department | | | | |
| Discussion (including relationship to other Council | Applicants/ | | | | | |
| actions) | Proponents | Other | | | | |
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| | Staff Recommendation | | | | | |
| | Board or Commission | | | | | |
| | Recommendation | | | | | |
| | Fu | ture Impacts | | | | |
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| | Cost of Legislation | | | | | |
| | current Fiscal Year | | | | | |
| | Costs in Future Fiscal Years? | | | | | |
| Citywide Business Plan Goal | Annual Revenue | | | | | |
| | Increase/Decrease | | | | | |
| Citywide Business Plan Objective | Applicable Dates: | | | | | |
| | Prepared by: | | | | | |
| | Date Prepared: | | | | | |
| Citywide Business Plan Strategy | Reviewed by: | | | | | |
| | Date Reviewed | | | | | |
| | Reference Numbers | | | | | |
| | | | | | | |

| LEGISLATIVE FISCAL NOTE | | | | | | Ξ | | LEGISLATION NUMBER: 220325 | | | |
|--|--|------------------|----------|--|---------|------------------|-------------------|-------------------------------|--------------|----------------|---------------|
| | ISLATION I | | | | | | NON | | | 220323 | |
| | IISLATION | N DRIEF. | | | | | | | | | |
| Author | izing the Man | - | | it Services to exce y Tractor & Equip | | | | | | upply Contract | EVP2666 with |
| What | is the purp | ose of this | | | | , | | | OPERATIONAL | | |
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| | | | For t | he purpose of auth | orizing | expenditures nev | v or planned to c | onduct municipal | services | | |
| | - | ation spend | | - | | | | | | NO | Yes/No |
| | |): " Notes" l | | | | | | | | | • |
| Does | | | | | | | | | | | Yes/No |
| Does this Legislation Increase Appropriations? NO Yes/No | | | | | | | | | | | |
| Are | costs assoc | iated with | this l | eaislation ond | noina | (Yes)? Or or | ne-time (No |) | | NO | Yes/No |
| | Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No See Section 00: "Notes" Below NO Yes/No | | | | | | | | | | |
| | n 00: Notes | | | | | | | | | | |
| The C | ity has no find | incial obligatio | | ler both this Ordi | | | 5 | - | | | |
| | | | - | Finance certifyin balance, otherw | - | | | | | | |
| ехрепс | | churgeu, unu | u cush | each sufficient t | | | | - | | men puyment | will be muue, |
| Five yea | ars of operation | onal costs for o | ongoin | ig programs shou | | - | | | | | |
| | | | | | | IAL IMPACT | | ΓΙΟΝ | | | |
| Sectio | n 01: If app | licable, wh | ere a | are funds appi | ropra | ited in the c | urrent budg | et? | | | |
| | FUND | DEPTID | ļ | ACCOUNT | F | PROJECT | | FY 21-2 | 22 BUD | FY 22- | 23 EST |
| | | | | | | | | | | | |
| Sectio | n 02: If app | olicable, wh | ere v | vill new rever | nues | be estimated | !? | | | | |
| | FUND | DEPTID | ŀ | ACCOUNT | F | PROJECT | _ | FY 21-2 | 22 BUD | FY 22- | 23 EST |
| | | | | | | | | | | | |
| Sectio | n 03: If app | olicable, wh | ere v | vill approprai ⁻ | tions | be increase | d? | | | | |
| | FUND | DEPTID | 4 | ACCOUNT | | PROJECT | 1 | FY 21-2 | 22 BUD | FY 22- | 23 EST |
| | | | | | | | | | | | |
| | NET IMPA | | RATIO | ONAL BUDGE | Г | | | | - | | - |
| | | | | | | RESERVE ST | | | | | |
| | | | 9 | SECTION 04: F | IVE-Y | EAR FISCAL I | MPACT (Dir | ect and indir | ect) | | |
| FUND | FUND | NAME | | FY 21-22 | | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
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| FUND | FUND | NAME | | FY 21-22 | | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears |
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| NFT | · Per-YEAR | | | | | | - | | | _ | _ |
| | | (SIX YEARS | 5) | | | | | | | - | |
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REVIEWED BY

4/15/2022

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Inter-Departmental Communication

Date: April 19, 2022

To: Mayor Quinton Lucas, Chair: Transportation, Infrastructure & Operations Committee

From: Andrea Dorch; Director; Civil Rights & Equal Opportunity Department

Subject: Docket Memo #: 220325

CONTRACTOR:

Address:

Contract # Contract Amount: MBE Goal WBE Goal: Murphy Tractor & Equipment Co., Inc. 8600 NE Parvin Rd. Kansas City, MO 64161 EVP2666 – Backhoes & Loaders \$541,000.00 0% 0%

MBE SUBCONTRACTORS:

None

WBE SUBCONTRACTORS:

None

Comments:

No MBE/WBE goals were set for this project. There is no MBE/WBE availability on this procurement-only project. The contract is a piggyback contract with State of Missouri.



MBE/WBE/DBE Contract Goals Request

April 9, 2018 Date Janice Taylor, Human Relations Department To: Ronnell E. Simpson, Sr., General Services Department From:

| Project Nu | mber: EVP2666 | Project Na | Project Name | | | | |
|---|--|---|---|--------------------------------|------------|----------------|--|
| | | 8 | Backhoes and Loaders | | | | |
| Contract I | D Number | \$541,000.0 | 0 | | | Solici | |
| EVP2666 | | | | \$ | | 4/ | |
| Estimated | Project Duration: | | | | | | |
| and the second se | the box to select | | | | | | |
| | →FICB PREVAILING WAGE: | YES | V NO | | | | |
| | Construction | Design-Bu | uild | r | Non-Mu | nicipal Agency | |
| Contract | Design Professional | ✓ Other God | ods & Services | ĺ | Lease | 1 5 7 | |
| Category: | Professional Services | Facilities M | laintenance/Re | epair [| Tenant (| MBE/WBE) | |
| Category. | Other (Enter Type): | | | [| Concess | ion | |
| Туре: | Original Amendme | ent No. | | | | | |
| Funding: | City(MBE/WBE) | Federal (D | BE) | | ✓ State (D | BE) | |
| i ununig. | Other: | Grant# | | | | | |
| Constructio | on Workforce Goals: Are the estimated co | onstruction lab | or hours grea | ter than 800 a | ind the | Yes [| |
| estimated c | ost greater than \$300,000? If yes, comple | ete "Required (| Crafts" Work | sheet and incl | ude total | | |
| | hours in Description of Work. | | | | | | |
| ✓ Estim | ated Cost Breakdown attached - Page 2 | List of Red | quired Crafts a | ttached - Page | 3 | | |
| Construction contract, W | on Equipment. The State of Missouri cont Ve are procuring Backhoes and Loaders. t | ract is IFB605 here is no opp | ortunity for n | 5. This was conninority partic | ipation. | y dia. This su | |
| N (| FOR HUM | IAN RELATION | S DEPARTMI | ENT USE ONLY | <i>Y</i> ; | | |
| No Goa | Is are set for this Project; OR | 1 | \leq | | | | |
| The foll | owing Goals are approved for this Project | ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~ | мве 🔶 | % WBE OR | | % DBE | |
| Human Re | lations Department | RAAD | | Date: | 4/30 | 119 | |
| FOR FAIRN | ESS IN CONSTRUCTION BOARD USE ONLY | Y ² | Approved | Disappo | oved | N/A | |
| | | | L ense and the second s | Date | | | |
| FOR GRAN | T AGENCY USE ONLY ³ | [| Approved | Disappo | oved | N/A | |
| | | | | Date | | | |
| ¹ DBE Prog | rams apply to specific federal or state grant re | quirements. | | | | | |

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Legislation Text

File #: 220326

ORDINANCE NO. 220326

Authorizing the City Manager to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide off-street parking to the Kansas City, Missouri Police Department at City parking facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years; and authorizing one additional five-year renewal.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to execute a Memorandum of Understanding with the Board of Police Commissioners of Kansas City, Missouri to provide offstreet parking to the Kansas City, Missouri Police Department at facilities commonly known as the JE Dunn Garage and Ed Wolf Garage for a term of ten years with one additional five-year renewal. A copy of the Memorandum of Understanding in substantial form is on file in the City Manager's Office.

..end

Approved as to form and legality:

Dustin E. Johnson Assistant City Attorney

No Fact Sheet for Ordinance 220326