Kansas City



Agenda - Final

Special Committee on Housing Policy

| Wednesday, April 27, 2022 | Quinton Lucas 4:00 PM | 26th Floor, Council Chamber |
|---------------------------|-------------------------------|-----------------------------|
| | Parks-Shaw Ryana | |
| | Kevin O'Neill | |
| | Brandon Ellington, Vice Chair | |
| | Dan Fowler, Chair | |

https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

HELD IN COMMITTEE

220332 Approving the Substantial Amendments to the 2017 One Year Action Plan, the 2018 One Year Action Plan, the 2019 One Year Action Plan, the 2020 One Year Action Plan and the 2021 One Year Action Plan to reprogram Community Development Block Grant (CDBG) funds; estimating revenues and appropriating funds in the amount of \$2,292,800.00 in the Community Development Block Grant Fund; and designating requisitioning authority.

Attachments: Fact Sheet CDBG Minor Home Repair 4-11-22 (002)

<u>revised fiscal note</u> <u>Approp_Admin - Rev - TMP 1723</u> <u>Approp_Admin - TMP 1723</u>

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Special Committee on Housing Policy issues

2. Closed Session

• Under Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;

• Under Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;

• Under Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;

• Under Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;

• Under Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;

• Under Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or

• Under Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to:

public.testimony@kcmo.org.

Comments received will be distributed to the committee and added to the public record by the clerk.

The city provides several ways for residents to watch City Council meetings:

• Livestream on the city's website at www.kcmo.gov

• Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlg4fok

• Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.

• To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

<u>The City Clerk's Office now has equipment for the hearing impaired for use with</u> <u>every meeting. To check out the equipment please see the secretary for each</u> <u>committee. Be prepared to leave your Driver's License or State issued Identification</u> <u>Card with the secretary and she will give you the equipment. Upon returning the</u> <u>equipment your license will be returned.</u>

Adjournment



Kansas City

Legislation Text

ORDINANCE NO. 220332

Approving the Substantial Amendments to the 2017 One Year Action Plan, the 2018 One Year Action Plan, the 2019 One Year Action Plan, the 2020 One Year Action Plan and the 2021 One Year Action Plan to reprogram Community Development Block Grant (CDBG) funds; estimating revenues and appropriating funds in the amount of \$2,292,800.00 in the Community Development Block Grant Fund; and designating requisitioning authority.

WHEREAS, the City of Kansas City will provide funding for public facilities, housing and minor home repair through the Department of Housing and Urban Development, Community Development Block Grant program; and

WHEREAS, funding will be used to provide benefits to low-to moderate income households. NOW, THEREFORE:

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Substantial Amendments for the 2017, 2018, 2019, 2020 One Year Action Plan prepared pursuant to the National Affordable Housing Act of 1990, as attended, a copy of which in substantial form is attached hereto, is hereby approved.

Section 2. That the revenue in the amount of \$2,292,800.00 is estimated in the following accounts of the Community Development Block Gant Fund in the following amounts:

| 22-2600-570001-477150-G57CDBG17 | CDBG Revenues | \$ 1,000.00 |
|---------------------------------|---------------|----------------|
| 22-2600-570001-477150-G57CDBG18 | CDBG Revenues | 339,800.00 |
| 22-2600-570001-477150-G57CDBG19 | CDBG Revenues | 52,000.00 |
| 22-2600-570001-477150-G57CDBG19 | CDBG Revenues | 850,000.00 |
| 22-2600-570001-477150-G57CDBG21 | CDBG Revenues | 500,000.00 |
| 22-2600-570001-477150-G57CDBG21 | CDBG Revenues | 250,000.00 |
| 22-2600-570001-477150-G57CDBG20 | CDBG Revenues | 300,000.00 |
| | TOTAL | \$2,292,800.00 |

Section 3. That the sum of \$2,292,800.00 is hereby appropriated from the Unappropriated Fund Balance to the following accounts in the Community Development Block Grant Fund:

| 22-2600-575324-B-G57CDBG17 | Public Facility | \$ 1,000.00 |
|----------------------------|-----------------|-------------|
| 22-2600-575324-B-G57CDBG18 | Public Facility | 339,800.00 |
| 22-2600-575324-B-G57CDBG19 | Public Facility | 52,000.00 |

22-2600-575311-B-G57CDBG19 22-2600-575326-B-G57CDBG21 22-2600-575326-B-G57CDBG20
 Neighborhood Revitalization
 850,000.00

 Housing
 750,000.00

 Housing
 <u>300,000.00</u>

 TOTAL
 \$2,292,800.00

Section 4. That the Director of Housing and Community Development Department is hereby designated the requisitioning authority for the following Account Nos. 22-2600-575324, 22-2600-575326 and 22-2600-575311.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a chase balance, otherwise unencumbered, in the treasury to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen Director of Finance

Approved as to form and Legality:

Joseph A. Guarino Assistant City Attorney

| LEGISLATIVE FACT SHEET | Legislation Number: | | | | |
|---|--|--------------------------------|--|--|--|
| | Approval Deadline: | | | | |
| LEGISLATION IN BRIEF: | | | | | |
| | | | | | |
| What is the reason for this legislation? | Fact Sh | neet Color Codes | | | |
| | Use | er Entered Field | | | |
| | | Select From Menu | | | |
| | | For OMB Use | | | |
| | | Sponsor(s) | | | |
| | | | | | |
| | Programs, Depar | tments, or Groups Affected | | | |
| | | | | | |
| | Sub-Progr | Sub-Program in Budget (page #) | | | |
| | | | | | |
| | | City Department | | | |
| Discussion (including relationship to other Council actions) | Applicants/ Proponents | | | | |
| actionsy | roponents | Other | | | |
| | Staff Recommendation | | | | |
| | Board or Commission | | | | |
| | Recommendation | | | | |
| | Fu | ture Impacts | | | |
| | | | | | |
| | Cost of Legislation current Fiscal Year | | | | |
| | Costs in Future Fiscal Years? | | | | |
| Citywide Business Plan Goal | Annual Revenue | | | | |
| | Increase/Decrease | | | | |
| Citywide Business Plan Objective | Applicable Dates: | | | | |
| | Prepared by: | | | | |
| | Date Prepared: | | | | |
| Citywide Business Plan Strategy | Reviewed by: | | | | |
| | Date Reviewed Reference Numbers | | | | |
| | | | | | |
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| LEGISLATIVE FISCAL NOTE | | | | OTE | | LATION //BER: 220332 Sub | | | | |
|---|--|------------------|----------------------------|--------------------------|------------------|-----------------------------|------------------|----------|--------------|--|
| LEGISLATION IN BRIEF: | | | | NON | MBER: 220332 SUD | | | | | |
| | | | | | | | | | | |
| Approving the Substantial Amendments to the 2017 One Year Action Plan, the 2018 One Year Action Plan, the 2019 One Year Action Plan, the 2020 One | | | | | | | | | | |
| Year Action Plan and the 2021 One Year Action Plan to reprogram Community Development Block Grant (CDBG) funds; estimating revenues and | | | | | | | | | | |
| appropriating funds in the amount of \$1,542,800.00 in the Community Development Block Grant Fund | | | | | | | | | | |
| wnat | What is the purpose of this legislation? OPERATIONAL | | | | | | | | | |
| | | | For the purpose of authors | prizing expenditures new | or planned to co | onduct municipal | services | | - | |
| | - | ation spend | • | | | | _ | YES | Yes/No | |
| | See Sections 01, 02 and 03 for sources of funding | | | | | | | | | |
| | - | | ate new Revenues | ? | | | | YES | Yes/No | |
| | | - | evenue estimates | - | | | | | т. | |
| | - | | ase Appropriation | | | | | YES | Yes/No | |
| | | - | ses in appropriation | | a time (Na | 1 | | NO | T | |
| | | | this legislation ong | loing (res)? Or oi | ie-time (ivo) | / | | NO | Yes/No | |
| | e Section U n 00: Note | 0: " Notes" | DEIUW | | | | | | | |
| Sectio | 11 00. NOLE. | | | | | | | | | |
| | | | Expendi | ng \$750,000 for contr | act with Ameth | hyst Place | | | | |
| _ | 6 | | | | | | | | | |
| Five yea | ars of operation | onal costs for o | ongoing programs shou | | | | | | | |
| Soctio | n 01 · If am | licable we | ere are funds appr | ANCIAL IMPACT | | - | | | | |
| Sectio | FUND | DEPTID | ACCOUNT | PROJECT | urrent budg | | 22 BUD | EV 22 | -23 EST | |
| | FUND | DEFTID | ACCOUNT | PROJECT | 1 | FT 21-2 | 22 000 | FT ZZ | -25 E31 | |
| Sectio | n 02: If an | licable wh | ere will new reven | ues he estimater | 12 | | | | | |
| Jectio | FUND | DEPTID | ACCOUNT | PROJECT | •: | FV 21-7 | 22 BUD | FV 22 | -23 EST | |
| | 2600 | 570001 | 477150 | G57CDBG17 | | \$ | 1,000.00 | 1122 | 25 251 | |
| | 2600 | 570001 | 477150 | G57CDBG18 | | | 339,800.00 | | | |
| | 2600 | 570001 | 477150 | G57CDBG19 | | \$ | 52,000.00 | | | |
| | 2600 | 570001 | 477150 | G57CDBG19 | | | 850,000.00 | | | |
| | 2600 | 570001 | 477150 | G57CDBG20 | | | 300,000.00 | | | |
| Sectio | n 03: If ap | olicable, wh | ere will appropriat | tions be increased | d? | | | | | |
| | FUND | DEPTID | ACCOUNT | PROJECT | | FY 21-2 | 22 BUD | FY 22 | -23 EST | |
| | 2600 | 575324 | 619080 | G57CDBG17 | | \$ | 1,000.00 | | | |
| | 2600 | 575324 | 619080 | G57CDBG18 | | \$ | 339,800.00 | | | |
| | 2600 | 575324 | 619080 | G57CDBG19 | | \$ | 52,000.00 | | | |
| | 2600 | 575311 | 619080 | G57CDBG19 | | \$ | 850,000.00 | | | |
| | 2600 | 575326 | 619080 | G57CDBG20 | | \$ | 300,000.00 | | | |
| | NET IMPA | CT ON OPEI | RATIONAL BUDGET | - | | | - | | - | |
| | | | | RESERVE ST | | | REVENUE S | UPPORTED | | |
| L | | | SECTION 04: F | IVE-YEAR FISCAL I | MPACT (Dire | ect and indir | ect) | | | |
| FUND | | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears | |
| 2600 | CE | BG | 1,542,800 | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | TOTAL REV 1,542,800 | | | - | - | - | - | - | - | |
| FUND | | NAME | FY 21-22 | FY 22-23 | FY 23-24 | FY 24-25 | FY 25-26 | FY 26-27 | All Outyears | |
| 2600 CDBG 1,542,800 | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | т | OTAL EXP | 1,542,800 | - | - | - | - | - | | |
| NET | ۰ Per-YEAR آ | | 1,342,800 | - | - | _ | - | - | - | |
| | | (SIX YEARS | 5) | | | | | - | | |
| | | - | ha Bradfield OMF | , | DATE | | 4/18/ | (2022 | | |

| | REQU | | SUPPLEME KANSAS CITY, | NTAL REVENUE | |
|------------------------------------|--|--|--|---|--------------------------|
| | DEPARTMENT: | Housing | | | 1 |
| BUSINESS UNIT: | KCMBU | DATE: | 04.13.2022 | JOURNAL ID | : |
| LEDGER GROUP | | REVENUE | | | |
| FUND | DEPT ID | ACCOUNT | PROJECT | AMOUNT | |
| | 575324 575324 575311 575326 575326 | 619080 619080 619080 619080 619080 | G57CDBG18 G57CDBG19 G57CDBG21 G57CDBG20 | \$339,800.00 \$52,000.00 \$850,000.00 \$750,000.00 \$300,000.00 | |
| | | | | | - |
| | | | | TOTAL | 2,292,800.00 |
| DESCRIPTION: | | | | | |
| Estimating revenues a APPROVED BY: | nd appropriating fund | ds in the amount | | the Community Development B | lock Grant Fund. DATE |

04.13.2022

Samantha Bradfield

| | | | OPRIATION TRA | | |
|-----------------------|---------------------|-----------------|---------------------------|------------------------|------------------------|
| Ŵ | DEPARTMENT: | Housing | | | |
| BUSINESS UNIT: | KCMBU | DATE: | 04.13.2022 | JOURNAL | ID: |
| LEDGER GROUP: | | APPROP | BUDGET PERIOD: | | 12 |
| FUND | DEPT ID | ACCOUNT | PROJECT | <u>AMOUNT</u> | |
| 2600 | 570001 | 477150 | G57CDBG17 | \$1,000.00 | |
| 2600 | 570001 | 477150 | G57CDBG18 | \$339,800.00 | |
| 2600 | 570001 | 477150 | G57CDBG19 | \$52,000.00 | |
| 2600 | 570001 | 477150 | G57CDBG19 | \$850,000.00 | |
| 2600 | 570001 | 477150 | G57CDBG21 | \$500,000.00 | |
| 2600 | 570001 | 477150 | G57CDBG21 | \$250,000.00 | |
| 2600 | 570001 | 477150 | G57CDBG20 | \$300,000.00 | |
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| | | | | TOTAL | 2,292,800.00 |
| | | | | IUTAL | 2,292,800.00 |
| | | | | | |
| DESCRIPTION: | | | | | |
| Estimating revenues a | and appropriating f | funds in the am | ount of \$2,292,800.00 in | the Community Developr | nent Block Grant Fund. |
| APPROVED BY: | | DATE | APPROVED BY: DEPAR | TMENT HEAD | DATE |
| | | | | | D L |

| APPROVED BY: | DATE | APPROVED BY: DEPARTMENT HEAD | DATE |
|--------------------|------------|------------------------------|------|
| Samantha Bradfield | 04.13.2022 | | |