

Agenda - Final

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair Teresa Loar, Vice Chair Eric Bunch, Vice Chair Katheryn Shields Melissa Robinson Kevin O'Neill

Wednesday, May 25, 2022

9:00 AM

26th Floor, Council Chamber

ZOOM, using this link: https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link: https://us02web.zoom.us/j/84530222968

220449

Approving the Sale and Transfer of ownership of the City owned Collection of historical objects for the Kansas City Museum from the City to the Kansas City Museum Foundation (KCMF); and authorizing the City Manager to execute related documents to complete the transfer of the Collection.

Attachments: 220449 Fact Sheet

220450

Estimating revenue in the amount of \$300,000.00 in the Capital Improvement Fund; appropriating that amount to the U.S. 169 "Buck" O'Neil Bridge over the Missouri River Reuse Study Project; authorizing the City Manager to enter into a Cost Apportionment Cooperative Agreement with Clay and Jackson Counties; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

Attachments: 220450 Fact Sheet

220450 Fiscal Note 220450 Approp & Admin

Water Services

220451

Authorizing a \$6,410,550.00 Construction Contract with The Havens Construction Co., Inc., for the Supplemental Inflow and Infiltration (I/I) Reduction: Round Grove Basin project; authorizing a maximum expenditure of \$8,160,000.00; and authorizing an \$840,000.00 Design Professional Services Amendment No. 1 to Contract No. 1559 with Crawford, Murphy & Tilly, Inc. for a total contract amount of \$1,355,000.00.

Attachments: 220451 Fact Sheet

220451 Fiscal Note

City Manager

220455

Directing the City Manager to enter into an agreement with the Full Employment Council to train candidates for potential employment with the City through the Kansas City Municipal Career Academy.

Attachments: 220455 Fiscal Note

220455 Fact Sheet Final

220459

RESOLUTION - Stating the City Council's support for the submission to voters of Platte County the question of renewal of the County's 3/8th cent road sales tax, stating the City's priority projects for any such renewal, and directing the City Clerk to send a copy of this resolution to the Commission of Platte County, Missouri.

Attachments: 220459 Fact Sheet

220459 Fiscal Note

HELD IN COMMITTEE

City Manager

220438

RESOLUTION - Designating the City's share of Platte County's special road and bridge tax receipts for calendar years 2020, 2021, and 2022 to be allocated to North Coventry between N.W. 68th Street and N.W. 76th Street per RSMo 137.556; and directing the City Manager to transmit this resolution to Platte County.

<u>Attachments</u>: 220438 Fact Sheet 220438 Fiscal Note

220442

Declaring the City's support of balanced energy options that achieve climate goals inclusive of natural gas and renewable natural gas strategies, its commitment to considering the inequities of higher energy costs upon marginalized communities and its opposition to legislation or policies that eliminate energy options for local energy consumers by mandating certain fuel sources or energy-specific technologies.

Attachments: 220442 No Fact Sheet

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch?
 v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view id=2

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220449

ORDINANCE NO. 220449

Approving the Sale and Transfer of ownership of the City owned Collection of historical objects for the Kansas City Museum from the City to the Kansas City Museum Foundation (KCMF); and authorizing the City Manager to execute related documents to complete the transfer of the Collection.

WHEREAS, the City owns the Kansas City Museum ("Corinthian Hall") located at 3218 Gladstone Boulevard in Kansas City, Missouri; and

WHEREAS, since the 2016 adopted Strategic and Business Plans for the Museum, the KCMF has been working toward becoming the governing body of the Museum empowered to fully manage and operate the Museum through an Agreement with the Parks Department; and

WHEREAS, the Parks Board and the KCMF recognize the significance of the Museum to Kansas City and have identified a mutually beneficial plan to create a public-private partnership with KCMF to support the governance, management, operations, maintenance, renovations, and sustainability of the Museum; and

WHEREAS, the KCMF is committed to the care, management, preservation, stewardship, and display of the Collection for, among other purposes, research, exhibitions, and educational programs to highlight the history and cultural heritage of Kansas City's past, present, and future; and

WHEREAS, the City owns a Collection of objects of historical, cultural or aesthetic value that were transferred to it for one dollar (\$1.00) from the Kansas City Museum Foundation under a Bill of Sale dated June 15, 1948 ("Bill of Sale"); and

WHEREAS, the City has an inventory of the entire Kansas City Museum Collection it currently owns including the co-owned collection with Union Station ("collectively referred to as City Owned Collection") and attached is a summary description of the Collection in Exhibit A; and

WHEREAS, the City entered into a July 1, 2007, Amended and Restated Management Agreement and a First Amendment to that Agreement dated February 14, 2014, with the Union Station for the management and operation of the Union Station Artifacts and the City Artifacts for the Kansas City Museum; and

WHEREAS, pursuant to Ordinance No. 210261, the City Council approved an Agreement between the City of Kansas City, Missouri, by and through the Board of Parks and Recreation Commissioners, and the Kansas City Museum Foundation (KCMF) for the Foundation to govern, manage, operate, and maintain the Kansas City Museum; and

WHEREAS, this Agreement was executed by the parties on May 1, 2021; and

WHEREAS, pursuant to this Agreement, the City annually transfers the Kansas City Museum Mill Levy Fund to the KCMF for the operational expenses including management and storage fees for the Collection to Union Station since it is dedicated only to the Museum and the Levy Fund is to be used exclusively for the management, construction, operation, and improvement of the Kansas City Museum; and

WHEREAS, after a significant renovation the Kansas City Museum reopened to the public on October 21, 2021; and

WHEREAS, pursuant to Section 2 (C) of the Management Agreement, the City Council must approve any transfer of the City Owned Collection to KCMF; and

WHEREAS, upon the transfer of the Collection to KCMF the City will assign its obligations and rights under the Union Station's Management and Operation Agreement and First Amendment to KCMF; and

WHEREAS, the agreement for the sale and transfer of the Collection will contain a reversionary clause that the right of possession and ownership of the Collection for the Kansas City Museum shall revert back to the City if the KCMF is no longer managing and operating the Kansas City Museum or if KCMF is in default of the May 1, 2021, Agreement and fails to cure the defect; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby approves the sale and transfer of the City Owned Collection of historical objects for the Kansas City Museum from the City to the Kansas City Museum Foundation for one dollar (S1.00) and other good and valuable consideration. A summary description of the City Owned Collection is listed in Exhibit A attached hereto.

Section 2. That the City Manager is authorized to execute the sale and transfer of collection agreement and any other documents needed to effectuate this transaction.

.end		
	Approved as to form and legality:	

Kansas City Page 2 of 5

Lana K. Torczon Assistant City Attorney

Kansas City Page 3 of 5

EXHIBIT A

Kansas City Museum Collections Overview & Ownership

Containing more than 100,000 objects, the Kansas City Museum Collection offers a rich sampling of Kansas City and regional history while representing the daily lives of past generations. Encyclopedic in nature, there are several core collection groups.

The Archives: Co-owned with Union Station

A significant component of the collection is the Archives, which contain a wide variety of documentary source materials. Of particular note are the photograph collections, featuring: the entire output of local photographer Warner Untersee of Warner Studio; film collections including the earliest footage known to exist of Kansas City taken by George Curtiss; television news footage of the 1960s-70s; manuscript collections featuring the former city archives collection of George Fuller Green; business and organizational records; family papers of several local families; many other ephemeral collections.

Loula Long Combs Collection: Co-owned with Union Station

A legendary figure of Kansas City, Mrs. Combs was the first lady of the show horse world and daughter of Robert Alexander Long, owner of Corinthian Hall (now the Kansas City Museum). Loula's collection encompasses artifacts from both her personal and professional lives, including carriages and tack, trophies and ribbons, clothing and accessories, and archival collections of photographs, film, and family memorabilia.

Clothing and Textiles Collection: Co-owned with Union Station

The Museum has one of the largest and best represented collections of clothing materials in the Midwest, with everything from couture gowns to day dresses, uniforms to overalls, shoes to hats and everything in between. Additionally, the collection includes examples of many kinds of quilts and coverlets.

Transportation Collection: Co-owned by Union Station

One of the fastest growing collection groups is in transportation and contains a large collection of rail memorabilia, automobiles, a homemade motorcycle from the turn of the century, the Loula Long Combs carriage collection, and a rare Butler Blackhawk airplane.

Garment District Collection: Owed by the City

The Kansas City Museum is now home to the Historic Garment District Museum's collection of historic clothing and archives. Clothing examples made by local companies from the 1920s through the 1970s are included, with over 350 garments in the collection plus numerous objects such as equipment and marketing pieces. The collection highlights about a dozen companies who helped make up Kansas City's garment district, one of the largest in the nation.

Medical Collection: Owned by the City

In 2015, the Kansas City Museum added one of the best medical collections in the Midwest to its holdings. The Donald Piper Memorial Medical Museum is a 15,000 plus strong collection of instruments, archives and ephemera related to the St. Joseph Hospital in particular, and Kansas City medical history overall. The collection of St. Joseph Hospital is part medical history and

Kansas City Page 4 of 5

File #: 220449

part corporate history, and includes everything from doctor's bags to delicate baby respirators. It has unusual items as well as numerous examples of mundane items showing the progression of technological improvement.

Firefighting Collection: Owned by Union Station

The partnership with the Kansas City Fire Historical Society brings with it a collection of firefighting equipment, memorabilia, and records. This is a great addition to the unique collection of trophies, badges, and memorabilia of Fire Chief George Hale.

Daniel and Ida Dyer Collection of Native American Culture: Owned by Union Station

An Indian Agent in 1870s Indian territory, Dyer and his wife Ida continued to amass artifacts from every native culture in North America up until the time of his death in 1912. This collection is known for its many outstanding examples of tribal life with strong emphasis on Southern Plains tribes.

Kansas City Page **5** of **5**

LEGICLATIVE FACT CLIFFT	Legislation Number:				
LEGISLATIVE FACT SHEET	Approval Deadline:				
LEGISLATION IN BRIEF:					
What is the reason for this legislation?	Fact Sh	neet Color Codes			
	Use	er Entered Field			
		Select From Menu			
		For OMB Use			
		Sponsor(s)			
	Programs, Depar	tments, or Groups Affected			
	Sub-Progr	am in Budget (page #)			
		City Department			
Discussion (including relationship to other Council acitons)	Appilicants/				
	Proponents	Other			
	Staff Recommendation				
	Board or Commission				
	Recommendation				
	Future Impacts				
	Cost of Legislation				
	current Fiscal Year				
	Costs in Future Fiscal Years?				
Citywide Business Plan Goal	Annual Revenue				
	Increase/Decrease				
Citywide Business Plan Objective	Applicable Dates:				
	Prepared by:				
Otherstate Provinces Plan Co.	Date Prepared:				
Citywide Business Plan Strategy	Reviewed by:				
	Date Reviewed Reference Numbers				
	Mererence Munibers				



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220450

ORDINANCE NO. 220450

Estimating revenue in the amount of \$300,000.00 in the Capital Improvement Fund; appropriating that amount to the U.S. 169 "Buck" O'Neil Bridge over the Missouri River Reuse Study Project; authorizing the City Manager to enter into a Cost Apportionment Cooperative Agreement with Clay and Jackson Counties; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Resolution No. 170265 directed the City Manager to engage with regional partners to develop and recommend a regional funding strategy to build a new U.S. 169/Buck O'Neil Bridge ("Bridge"); and

WHEREAS, Committee Substitute for Ordinance No. 200222 authorized the City Manager to enter into a Cost Apportionment Agreement with the State of Missouri for a new bridge which is currently under construction; and

WHEREAS, the Missouri General Assembly in the FY22 state capital improvements budget through HB 19 appropriated \$300,000.00 for a feasibility study on conversion of the current Buck O'Neil vehicle bridge into a pedestrian and bikeway path; and

WHEREAS, the study will answer two specific questions, the first one being if repurposing the existing Bridge is allowable from a regulatory and navigation standpoint which requires coordination with the U.S. Army Corps of Engineers, the United States Coast Guard, and the Burlington Northern and Santa Fe (BNSF) and Union Pacific (UP) railroads prior to the Missouri Department of Transportation (MoDOT) being able to transfer ownership of the existing bridge and the second question being what the cost of rehabilitation for conversion will be; and

WHEREAS, MoDOT is currently building the new bridge to replace the existing "Buck" O'Neil Bridge and the existing bridge is currently scheduled to be demolished starting in 2023 as a part of the Buck O'Neil Bridge Design-Build project; and

WHEREAS, the \$300,000.00 grant was awarded to Clay and Jackson Counties to jointly conduct the studies and in discussions with the Counties, all have agreed that the City will manage the study on behalf of the Counties; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of the Capital Improvements Fund is estimated in the following amount:

23-3090-890001-478440-82000358

Grant from State of Missouri

\$300,000.00

Section 2. That \$300,000.00 is appropriated from the Unappropriated Fund Balance of the Capital Improvement Fund to the following account in the Capital Improvement Fund:

23-3090-898067-B-82000358

Buck O'Neil Bridge Study

\$300,000.00

Section 3. That the City Manager is authorized to execute a Three-Party Cooperative with Clay and Jackson Counties for the feasibility study of retaining the existing U.S. 169 "Buck" O'Neil Bridge over the Missouri River project. A copy of the Cost Apportionment Agreement is on file in the office of the City Manager.

Section 4. That the Director of Water Services is hereby designated as requisitioning authority for Account No. 23-3090-898067.

Section 5. That this ordinance, relating to the design, repair, maintenance or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

end			

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditures is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Dustin E. Johnson Assistant City Attorney

Kansas City Page 2 of 2

GENERAL

Ordinance Fact Sheet

220450		
220450		

Ordinance Number

Brief Title	Approval Deadline	Reason	
U.S. 169 "Buck" O'Neil Bridge over the		To estimate reve	nue and appropriate funds; to authorize the C
Missouri River Reuse Study Cost		Manager to enter	into a Cost Apportionment Cooperative
Apportionment Cooperative Agreement.		Agreement with 0	Clay and Jackson Counties; to designate
			hority; and recognizing this ordinance as
		having an accele	rated effective date.
Details		Positions/Recomm	nendations
Reason for Legislation		Sponsor	City Manager's Office Water Services Department
The reason for this legislation is to estimat \$300,000.00 for the U.S. 169 "Buck" O'Ne River Reuse Study Project, authorize the Cost Apportionment Cooperative Agreeme Counties, designate requisitioning authorit Services, and to recognize this ordinance	il Bridge over the Missouri City Manager to enter into a ent with Clay and Jackson y to the Director of Water	Programs, Departments, or Groups Affected	City Manager's Office Water Services Department
effective date.		Applicants / Proponents	Applicant City Manager's Office Water Services Department
Discussion Resolution No. 170265 directed the City M	anager to engage with		City Department City Manager's Office Water Services Department Other
regional partners to develop and recomme strategy to build a new U.S. 169/Buck O'N	nd a regional funding	Opponents	Groups or Individuals
Committee Substitute for Ordinance No. 20 Manager to enter into a Cost Apportionme of Missouri which resulted in a new bridge construction.	nt Agreement with the state		None Known Basis of opposition
The Missouri General Assembly in the FY2 improvements budget through HB 19 appropriation for a feasibility study on convO'Neil vehicle bridge into a pedestrian and	opriated \$300,000.00 version of the current Buck	Staff Recommendation	X For
The study will answer two specific question repurposing the existing Bridge is allowabl navigation standpoint, which requires coor Corps of Engineers, the United States Coal Northern and Santa Fe (BNSF) and Union	e from a regulatory and dination with the U.S. Army ast Guard, and the Burlington		Against Reason Against
the Missouri Department of Transportation transfer ownership of the existing bridge; a being what the cost of rehabilitation for cor	(MoDOT) being able to nd the second question oversion will be.	Board or Commission Recommendation	By ☐ For ☐ Against ☐ No action taker
MoDOT is currently building the new bridgen "Buck" O'Neil Bridge and the existing bridge be demolished starting in 2023 as a part of Design-Build project.	e is currently scheduled to		For, with revisions or conditions (see details column for conditions)
The \$300,000.00 grant was awarded to Clay and Jackson Counties jointly conduct the studies and in discussions with the Counties, all have agreed that the City will manage the study on behalf of the Counties.		Council Committee Actions	☐ Do pass ☐ Do pass (as amended)
			Committee Sub.
			Without Recommendation
			Hold

Do not pass

Details	Policy/Program Imp	pact
Is it good for the children? Yes. How will this contribute to a sustainable Kansas City? The study will evaluate the conversion of a highway bridge to a multimodal crossing over the Missouri River which would provide non-motorized connections across the Missouri River connectiong downtown to the Wheeler Airport.	Policy or Program Change	
·	Operational Impact Assessment	
	Finances Cost & Revenue Projections Including Indirect Costs	
	Financial Impact	
	Fund Source (s) and Appropriation Account Codes	23-3090-898067-B-82000358 Buck O'Neil Bridge Study #
Applicable Dates	(Use this space for f	urther discussion, if necessary)
Applicable Dates:		

Fact Sheet Prepared by:

Leona Walton Date
Contracts Manager 5/17/2022

Reviewed by:

Wes Minder Date
Director 5/17/2022

Reference Numbers

14

LEGISLATION LEGISLATIVE FISCAL NOTE 220450 **NUMBER:** LEGISLATION IN BRIEF: Estimating revenue in the amount of \$300,000.00 in the Capital Improvement Fund; appropriating that amount to the U.S. 169 "Buck" O'Neil Bridge over the Missouri River Reuse Study Project; authorizing the City Manager to enter into a Cost Apportionment Cooperative Agreement with Clay and Jackson Counties; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date. What is the purpose of this legislation? CAPITAL For the purpose of funding for the construction of fixed capitalizable assets Does this legislation spend money? YES Yes/No See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues? YES Yes/No See Section 02 for new revenue estimates **Does this Legislation Increase Appropriations?** YES Yes/No See Section 03 for increases in appropriations Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below O&M costs are not applicable to this ordinance. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropriated in the current budget? **DEPTID** FY22 - 23 BUD **FUND ACCOUNT PROJECT** FY 23 - 24 EST Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 23 - 24 EST FY22 - 23 BUD 478440 82000358 3090 890001 300,000.00 Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY22 - 23 BUD FY 23 - 24 EST 3090 898067 611040 82000358 300,000.00 **NET IMPACT ON OPERATIONAL BUDGET REVENUE SUPPORTED RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) FY 25 - 26 **FUND FUND NAME** FY 22 - 23 FY 23 - 24 FY 24 - 25 FY 26 - 27 FY 27 - 28 All Outvears 1000 PIAC Fund 300,000.00 2580 1000 1000 **TOTAL REV** 300,000 FUND **FUND NAME** FY 22 - 23 FY 24 - 25 FY 25 - 26 FY 23 - 24 FY 26 - 27 FY 27 - 28 All Outyears 1000 2580 1000 1000 **TOTAL EXP NET Per-YEAR IMPACT** 300.000 **NET IMPACT** 300,000.00 REVIEWED BY DATE

User entered field
User select from menu
Calculated Field



APPROPRIATION TRANSACTION

CITY OF KANSAS CITY, MISSOURI

₩	ı	DEPARTMENT:	Water Service	es			220450
BUSINE	SS UNIT:	KCMBU	DATE:	5/17/2022	JOURNAL ID:		
LEDGEI	R GROUP:		APPROP				
<u>FY</u>	<u>FUND</u>	DEPT ID	ACCOUNT	PROJECT	<u>AMOUNT</u>	INC/DEC	
					_		
	_						
			_				
	_		_			TOTAL	
_							
BUSINE	SS UNIT:	KCMBU	_ DATE:	5/17/2022	JOURNAL ID:	C (same as ab	ove. except
LEDGEI	R GROUP:		ADMIN	BUDGET PERIO):	prefixed by	-
<u>FY</u>	<u>FUND</u>	<u>DEPT ID</u>	ACCOUNT	PROJECT	<u>AMOUNT</u>	INC/DEC	
23	3090	898067	611040	82000358	\$ 300,000.00	INC	
			<u> </u>				
						-	
					_		
					_		
						TOTAL	\$ 300,000.00
DESCRIP		de O'Nie'l Deidere ee	the Missessi D	: David Ocat	A	NET	\$ 300,000.00
-	<u>0.3. 109 "BUC</u>	л Отчен briage ov	rei tile iviissouri R	iver Reuse Study Cost /	Apportionment Cooperative A	greement	
- APPROVE	ED BY:		DATE	APPROVED BY: DEI	PARTMENT HEAD		DATE



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220451

..end

ORDINANCE NO. 220451

Authorizing a \$6,410,550.00 Construction Contract with The Havens Construction Co., Inc., for the Supplemental Inflow and Infiltration (I/I) Reduction: Round Grove Basin project; authorizing a maximum expenditure of \$8,160,000.00; and authorizing an \$840,000.00 Design Professional Services Amendment No. 1 to Contract No. 1559 with Crawford, Murphy & Tilly, Inc. for a total contract amount of \$1,355,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1569 in the amount of \$6,410,550.00 with The Havens Construction Co., Inc., for the Supplemental I/I Reduction: Round Grove Basin project, Project No. 81000893. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized a maximum expenditure of \$8,160,000.00, from Account No. 23-8110-807769-611060-81000893, Overflow Control Program, to satisfy the cost of this contract.

Section 3. That the Director of the Water Services Department is authorized to execute Design Professional Services Amendment No. 1 to Contract No. 1559 in the amount of \$840,000.00, for a total contract amount of \$1,355,000.00, with Crawford, Murphy & Tilly, Inc., for the Supplemental I/I Reduction: Round Grove Basin, Project No. 81000893. A copy of the contract is on file in the office of Water Services.

Section 4. That the Director of the Water Services Department is authorized a maximum expenditure of \$840,000.00, from Account No. 23-8110-807769-611040-81000893, Overflow Control Program, to satisfy the cost of this amendment.

		_
I hereby certify that there is a balance, of appropriation to which the foregoing expenditure unencumbered, in the treasury, to the credit of the sufficient to meet the obligation hereby incurred.	e is to be charged, and a cash bal he fund from which payment is to	ance, otherwise

Kansas City Page 1 of 2

Tammy L. Queen Director of Finance

Approved as to form and legality:

Mark P. Jones Assistant City Attorney

Kansas City Page 2 of 2

CONTRACT

220451

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline	Reason		
Authorizing a Construction Contract for	the Supplemental Inflow	To authorize execution of a Construction Contract and expenditures and to		
and Infiltration (I/I) Reduction: Round Grove Basin project		authorize execution of a Design Professional Services Amendment.		
and authorizing Design Professional Se	ervices Amendment No. 1			
to Contract No. 1559 for Construction F	Phase Services.			
Details		Roles and Respon	nsibilities	
United States Environmental Protection frequency of overflows from the City's March 2021 the Consent Decree was revised final performance criteria and Smart Sewer Program is currently in y In 2012 the City performed an initial I/I the previous project consisted mostly measureable peak flow reduction in the Discussion The supplemental I/I reduction project rehabilitation and will further reduce st (I/I) into the sanitary sewer system by	focuses more on pipe and lateral ormwater infiltration repairing defects in pipes, laterals, and	Department or Programs Affected Recommended Awardee Contract Compliance Certification Obtained? Opponents	Water Services Department Smart Sewer Program The Havens Construction Co., Inc. No XX Yes Groups or Individuals None known	
additional manholes. The additional re restore capacity in the wastewater coll flows to Blue River Wastewater Treatrement of the purpose of this project is to rehab conditions and to restore capacity to the reducing the volume and frequency of the City Council passed Ordinance No. 19 \$515,000.00 Design Professional Services Control (City Council passed Ordinance No. 19 \$515,000.00 Design Professional Services and The Design Professional Services anitary sewers, identify and quantify recommendations, and prepare final comprosed Amendment No. 1, in the are & Tilly, Inc. will provide for construction	duction in infiltration and inflow will help lection system and reduce wet-weather nent Plant. Illitate aging sewer pipes to like-new ne wastewater collection system, thereby separate sanitary sewer overflows. Interest Summary (1971) Inflow and Infiltration (I/I): Round Grove ces contract Number 1559 with Crawford, Inflow and Infiltration (I/I): Round Grove ces contract included services to assess structural deficiencies, develop rehabilitation construction contract documents. Interest State (1972) Interest State (197	Responsibilities	Reason for Opposition Design Engineering:	
Cost Summary: Crawford, Murphy 8	& Tilly, Inc. (Contract No. 1559)	Policy/Program In	nnaat	
Original Contract: Proposed Amendment No. 1: Total Contract: .	\$515.000.00 \$840.000.00 \$1,355,000.00	Policy/Program In Policy or Program Emphasis Change Operational Impact Assessment	XX No Yes	

(Continued on reverse side)

Details

<u>Construction Contract Description</u>
The scope of work to be provided under the Supplemental I/I Reduction: Round Grove Basin construction contract includes rehabilitation and replacement of approximately 40,000 linear feet (LF) of sewer mains ranging in size from 8-inch to 24-inch; rehabilitation of approximately 670 service lateral connections; rehabilitation of approximately 100 manholes.

The amount of the construction contract is \$6,410,550.00 plus contingency amount of \$1,749,450.00 for a total of \$8,160,000.00.

Construction Contract Solicitation

The Supplemental I/I Reduction: Round Grove Basin construction contract was initially advertised in accordance with the City's requirements on March 29, 2022 with bids opened on April 26, 2022 with three bidders responding.

Grant/Loan Funding

<u>Civil Rights and Equal Opportunity Department Approval</u>
The goals for Design Professional Services Contract No. 1559 were established by the Human Relations Department at 15% MBE and 10% WBE and remain unchanged for the proposed amendment.

The goals for the construction contract were established by the Fairness in Construction Board at 8% MBE and 8% WBE on October 7, 2021. Construction subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review on May 11, 2022, and was approved on May 17, 2022 with 10% MBE and 10% WBE participation. See the attached docket memo.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction

Youth Employment Program

1% for Art

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City? This project will contribute to a sustainable Kansas City by improving the

performance, capacity, and reliability of the City's combined sewer systems, and improving water quality by reducing overflows within the project area.

Finances

City's Estimate			
of Cost		\$	8,519,000.00
Bid or	Lowest and Best Contract		
Proposal Data	Cost Submitted	\$	6,410,550.00
	Recommended Awardee: Th	e Havens Const	ruction Co., Inc.
Bid Date:			
4/26/2022	_		
	No. of Bids Submitted: 3		
	Selected lowest and best bid		
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
	SHEDIGSIT, LLC	\$	6,680,211.00
	Infrastructure Solutions, Inc.	\$	7,302,800.00
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources	23-8110-807769-611060-8100	•	-
and Appropriation	23-8110-807769-611040-8100	00893 (DPS Ame	end) = \$840,000.00
Account Codes			
For These	Overflow Control Progr	am	
Contracts	Project No. 81000893		
Source of			
Future			
Operating Funds			
Proposed			
Construction			
Contract		\$	6,410,550.00
Construction			
Contingency		\$	1,749,450.00
1559 Amendment 1		\$	840,000.00
Engineering &			
Administration		\$	-
		•	
TOTAL		\$	9,000,000.00
Caunail Cammitta	- A-4:		

Estimated Duration of Contract: 455 calendar days

Fact Sheet Prepared by:	Date:
Leona Walton	5/10/2022
Contracts Manager	

Reviewed by: Date:

D. Matt Bond 5/11/2022

Deputy Director

Reference Numbers: Contract No. 1569 (Construction)

Contract No. 1559 (Design Professional Services)

Project No. 81000893

Council	Committee	Actions

Council Committee Actions						
Do Pass		Hold				
Do Pass (as amended)		W/o Recommendation				
Committee Sub.		Do Not Pass				

LEGISLATION LEGISLATIVE FISCAL NOTE NUMBER: 220451 **LEGISLATION IN BRIEF:** Authorizing a \$6,410,550.00 Construction Contract with The Havens Construction Co., Inc., for the Supplemental Inflow and Infiltration (I/I) Reduction: Round Grove Basin project; authorizing a maximum expenditure of \$8,160,000.00; and, authorizing a \$840,000.00 Design Professional Services Amendment No. 1 to Contract No. 1559 with Crawford, Murphy & Tilly, Inc. for a total contract amount of \$1,355,000.00. What is the purpose of this legislation? For the purpose of funding for the construction of fixed capitalizable assets YES Does this legislation spend money? Yes/No See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues? NO Yes/No NO **Does this Legislation Increase Appropriations?** Yes/No Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/No Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below Section 00: Notes: There are no O&M costs for this contract as it is for Design Professional Services. Construction O&M costs will be \$5,000.00 per year over the next 5 Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget? **FUND DEPTID ACCOUNT PROJECT** FY 23-24 EST FY 22-23 BUD 8110 807769 В 81000893 9,000,000.00 Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST **NET IMPACT ON OPERATIONAL BUDGET** RESERVE STATUS: SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) FUND FUND NAME FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 All Outyears **TOTAL REV** FUND **FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 All Outvears 8110 8,160,000 5,000 5,000 5,000 5,000 5,000 Sewer 8110 840,000 Sewer **TOTAL EXP** 5,000 9.000.000 5,000 5.000 5,000 5,000 **NET Per-YEAR IMPACT** (9,000,000) (5,000)(5,000)(5,000)(5,000)(5,000) (9,025,000.00) **NET IMPACT (SIX YEARS) REVIEWED BY** DATE 5/23/2022

User entered field
User select from menu
Calculated Field



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220455

ORDINANCE NO. 220455

Directing the City Manager to enter into an agreement with the Full Employment Council to train candidates for potential employment with the City through the Kansas City Municipal Career Academy.

WHEREAS, the Full Employment Council (FEC) is a non-profit corporation whose mission is to obtain employment for the unemployed and underemployed residents of the Kansas City area by providing job training and connections to job opportunities; and

WHEREAS, it is in the public interest for the City to recruit qualified candidates to fill vacant positions; and

WHEREAS, a partnership between the City and the FEC can facilitate the training of job candidates to help qualify them for available positions within the City; and

WHEREAS, the City and FEC wish to establish the Kansas City Municipal Career Academy through which FEC will identify eligible candidates for City internships and selected interns will participate in a career training and an internship at the City over eight weeks; and

WHEREAS, the FEC has identified funding for an initial class of approximately 15-20 interns and the City and FEC wish to utilize these funds for demonstration project of the Kansas City Municipal Career Academy; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to enter into an agreement with the Full Employment Council under which the FEC will identify candidates for internships at the City and provide career training and the City will consider up to 20 of the identified candidates for eight-week internships in various City departments. The final form of the agreement shall be as determined by the City Manager, but shall include the following provisions:

- a) FEC will recruit potential candidates and determine their eligibility to participate in the program. Recruitment efforts shall be focused on:
 - 1. unemployed youth and adults
 - 2. economically disadvantaged youth and adults

- 3. Supplemental Nutritional Assistance Program and Temporary Assistance for Needy Families recipients
- 4. dislocated and/or laid off workers
- 5. persons who earn wages up to 200% of the federal poverty level
- 6. persons who reside in high crime zip codes
- 7. ex-offender populations
- b) City shall identify appropriate internship opportunities within its departments and collaborate with FEC to facilitate interviews of eligible intern candidates and placement of selected interns; and
- FEC shall provide training on workplace fundamentals to selected interns and City shall identify appropriate current City employees to assist in these trainings; and
- d) City shall have no financial obligation to the FEC or selected interns for the initial class of interns during the demonstration project. FEC shall be solely responsible for all costs associated with the demonstration project. City and FEC shall work together to identify funding for any continuation of the Academy past the demonstration project; and
- e) FEC will pay each selected intern a minimum of \$13.50 per hour, based on specific work experience and internship position the intern is enrolled in, for time spent in the internship and workplace training sessions up to 320 hours. The FEC may provide additional funding to selected interns for support services such as clothing; and
- f) Upon conclusion of an internship, interns may be eligible to enter the City's recruitment process for permanent positions for which they meet the minimum qualifications. FEC may provide additional funding for required certifications or trainings to facilitate permanent employment; and
- g) FEC will conduct post-program analysis of the Academy upon completion of the demonstration project, including 12 months of follow-up with the selected interns.

Approved as to form and legality:

Kansas City Page 2 of 3

File #: 220455

Katherine Chandler Assistant City Attorney

Kansas City Page 3 of 3

LEGISLATIVE FISCAL NOTE			OTE		LATION MBER: 220455				
LEG	ISLATION II	N BRIEF:			14014	IDLIN.		220433	
	-	-	r into an agreement witl Career Academy.	h the Full Employme	nt Council to tr	ain candidates	for potential er	nployment wit	h the City
What	is the purp	ose of this	legislation?				LEGISLATIVE		
foi	the purpose of	editing, repeali	ng, or creating a provision	in the city's code of ord	inances; or for st	ating non-monet	ary support. This	Fiscal note shou	ld be blank
Sect	ions 01-04 s	should be b	olank. See section 0	0 for more infori	mation			NO	Yes/No
								NO	Yes/No
								NO	Yes/No
	NO Yes/No								
Sectio	n 00: Notes	i:							
This legislation has no fiscal impact for the City. The funding for the demonstration project of 15-20 interns has been committed by the Full Employment Council and any full-time positions the interns would qualify for upon completion of the internship would be current positions with the City already contemplated by the Budget.									
				ANCIAL IMPACT					
Sectio			ere are funds appr	•	urrent budg				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BOD	FY 23-	-24 EST
Sectio	n 02: If app	licable, wh	ere will new reven	ues be estimate	d?				
	FUND	DEPTID	ACCOUNT	PROJECT	•	FY 22-2	23 BUD	FY 23	-24 EST
					_				
Sectio	n 03: If app FUND	DEPTID	ere will appropriat ACCOUNT	PROJECT	d?	FY 22-2	חום כנ	EV 22	-24 EST
	FUND	DEFIID	ACCOUNT	PROJECT		F1 ZZ-Z	23 600	LI Z3	-24 [3]
	NET IMPA	CT ON OPE	RATIONAL BUDGET				-		
				RESERVE ST					
			SECTION 04: FI	VE-YEAR FISCAL I		ect and indir			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		TOTAL REV	-	-	-	-	-	-	-
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	To	OTAL EXP	-	<u>-</u>	-	_	-	_	_
NET	Per-YEAR		_	_	-	-	_	_	-
	T IMPACT		5)					-	,
REVIE	WED BY	7	anner Owens		DATE		5/24/	2022	



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220459

RESOLUTION NO. 220459

RESOLUTION - Stating the City Council's support for the submission to voters of Platte County the question of renewal of the County's 3/8th cent road sales tax, stating the City's priority projects for any such renewal, and directing the City Clerk to send a copy of this resolution to the Commission of Platte County, Missouri.

WHEREAS, on April 8, 2003, the voters of Platte County approved a county wide sales tax (the "Tax") for 10 years for the purpose of financing transportation related projects, including, but not limited to, roads, bridges, drainage structures and sidewalks; and

WHEREAS, Ordinance No. 041197, approved on November 4, 2004, authorized the execution of a Cooperative Agreement with Platte County, Missouri for County construction projects on City roadways from 2003 to 2012; and

WHEREAS, the County used the initial term of the Tax to improve Green Hills Road between Route 152 and Barry Road, N Congress adjacent to the Park Hill High and Congress Middle Schools, Barry Road from Amity to Chariton, N. Congress between I-29 and Route 152, and the Barry Road and I-29 interchange; and

WHEREAS, due to the successful completion of these projects, on April 2, 2013, the voters of Platte County renewed the Tax for 10 years for the purpose of financing transportation-related projects, including but not limited to roads, bridges, drainage structures, and sidewalks; and

WHEREAS, Ordinance No. 160514, approved on July 12, 2016, authorized the execution of a Cooperative Agreement with Platte County, Missouri for County construction projects on City roadways from 2013 to 2022; and

WHEREAS, the County used the first renewal of the Tax to improve Barry Road from Potomac Drive to N. Chariton Avenue, Northwood Road, Green Hills Road between Barry Road and N.W. 72nd Street, N.W. 72nd Street between I-29 and Overland, N.W. Prairie View Road at N.W. 64th Street, Waukomis Drive between Englewood Road and N.W. 62nd Street; and

WHEREAS, the sales tax and due to the partnership between the County and City has leveraged approximately \$14,500,000.00 of federal surface transportation funds; and

WHEREAS, all of the streets listed were unimproved narrow farm to market roads with erodible roadside ditches and substandard sight distances and after completion were upgraded to engineered urban streets with curbs, street lights, street trees, and sidewalks; and

WHEREAS, the City has identified N.W. 56th Street from I-29 to Northwood Road, Waukomis Drive from I-29 to Englewood Road and from N.W. 62nd Street to N.W. 68th Street, North Green Hills Road from Old Tiffany Springs Road to N.W. 108th Street, North Coventry from N.W. 68th Street to N.W. 76th Street, and Platte Purchase Drive from N.W. 96th Street to N.W. 104th as unimproved farm to market roads which could be improved to complete urban streets; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council expresses its support for the submission to voters of Platte County the question of renewal of the County's 3/8th cent road sales tax.

Section 2. That the City Council expresses its support for utilizing any renewal approved by voters and for successful partnership agreements to improve N.W. 56th Street from I-29 to Northwood Road, Waukomis Drive from I-29 to Englewood Road and from N.W. 62nd Street to N.W. 68th Street, North Green Hills Road from Old Tiffany Springs Road to N.W. 108th Street, North Coventry from N.W. 68th Street to N.W. 76th Street, and Platte Purchase Drive from N.W. 96th Street to N.W. 104th Street which are all currently unimproved roads which do not meet urban and complete streets standards.

Section 3. That the City Clerk is directed to transmit a copy of this Resolution to the Commission of Platte County, Missouri.

end			

Kansas City Page 2 of 2

GENERAL

Ordinance Fact Sheet

220459		

Ordinance Number

Brief Title	Approval Deadline	Reason	
Stating City Council support for the		_	County Commission know that the City
renewal of Platte County's 3/8th cent		Council and resid	ents of Kansas City desire the County to rene
road sales tax			
Details		Positions/Recomn	nendations
Reason for Legislation		Sponsor	
Stating City Council support the r County's 3/8 th cent road sales tax recommended projects to be com renewal.	and stating the City's	Programs, Departments, or Groups Affected	Public Works Department Parks and Recreation Department Water Services Department
		Applicants / Proponents	Applicant City Manager's Office
Discussion		1	City Department Public Works, Parks, Water Services
On April 8, 2003, the voters of Platte wide sales tax ("the Tax") for 10 year	s for the purpose of		Other
financing transportation related proje 041197authorized the execution of a with Platte County, Missouri for Cour City roadways from 2003 to 2012 wh Road between Route 152 and Barry to the Park Hill High and Congress M from Amity to Chariton, N Congress M 152, and the Barry Road and I-29 into	Cooperative Agreement ty construction projects on ch improved Green Hills Road, N Congress adjacent iddle Schools, Barry Road petween I-29 and Route	Opponents	Groups or Individuals None Known Basis of opposition
Dueto the successful completion of the 2013, the voters of Platte County ren for the purpose of financing transport Ordinance 160514, approved on July execution of a Cooperative Agreeme Missouri for County construction proj 2013 to 2022 which was used to improtomac Drive to N Chariton Avenue	ewed the Tax for 10 years ation-related projects and 12, 2016, authorized the nt with Platte County, ects on City roadways from ove Barry Road from	Staff Recommendation	X For
Hills Road between Barry Road and Street between I-29 and Overland, N NW 64th Street, Waukomis Drive bet and NW 62nd Street.	NW 72nd Street, NW 72nd W Prairie View Road at	Board or Commission Recommendation	By For
The sales tax and due to the partners and City has leveraged approximatel surface transportation funds.			For, with revisions or conditions (see details column for conditions)
The City has identified NW 56th Street Road, Waukomis Drive from I-29 to E Waukomis Drive from NW 62nd Street Hills Road from Old Tiffany Springs F Coventry from NW 68th Street to NW Purchase Drive from NW 96th Street unimproved roads which could be im streets and would benefit from the Ta	Englewood Road, et to NW 68th Street, Green Road to NW 108th Street, N 176th Street, and Platte to NW 104th Street as proved to complete urban	Council Committee Actions	□ Do pass □ Do pass (as amended) □ Committee Sub. □ Without Recommendation □ Hold

Details

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

The tax has been used to upgrade narrow unimproved streets to Kansas City urban street standards including curbs, streetlights, and sidewalks. Sidewalks were added to all the segments of streets listed above which provided sidewalk connections from neighborhoods to Renner, Southeast, Chinn, Line Creek, and Hawthorn Elementary Schools, the Russel Jones School, Walden, Plaza, and Congress Middle Schools, and Park Hill High School.

On street bike lanes were added to North Congress Avenue from NW 79th Street to NW 97th Terrace, NW 72nd Street from I-29 to N Overland Drive, and NW Waukomis Drive.

Seperated bike/ped facilities were added to Waukomis Drive, Green Hills Road, and Northwood Road.

The listed projects proposed for the renewal will reconstruct existing narrow two lane unimproved streets to two or three lane complete streets with bicycle and pedestrial accomodations and would better multi-modal access to Hopewell, Line Creek, and Southeast Elementary Schools, Walden Middle School, and the Park Hill LEAD High School.

Policy or Program		
Change	X No	Yes

Policy/Program Impact

Change	X No	Yes	
Operational			
Impact			
Assessment			

rinances	
Cost & Revenue	
Projections	
Including Indirect	
Costs	
Financial Impact	
Fund Source (s)	
and Appropriation	
Account Codes	

31

(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Leona Walton Date 5/17/2022 Contracts Manager

Reviewed by:

Wes Minder Date 5/17/2022 Director

Reference Numbers

LEGISLATIVE FISCAL NOTE LEGISLATION NUMBER:					220459					
LEG	ISLATION II	N BRIEF:								
Stating renewa		upport the ren	newal d	of Platte County's	3/8th cent road sales	tax and stating t	he City's recomn	nended projects t	to be completed	under the
What	is the purp	ose of this	legisl	ation?				CAPITAL		
				For the purp	pose of funding for the co	enstruction of fixed (capitalizable assets	:		
Does	s this legislo	ation spend	l mon	iey?					NO	Yes/No
See	e Section 00	ว: " Notes" โ	Belou	/						•
Does	s this legislo	ation estim	ate n	ew Revenues:	?				NO	Yes/No
0					_					1
Does this Legislation Increase Appropriations?									no	Yes/No
0		. 			-				NO	1 .
	_	-			services, or expan	-	-		NO	Yes/No
	nntenance n 00: Notes		ussei	s is included in	the budget. For a	ietuiis see seti	lion oo. Note	es below		
			is ordii	nance as it is a res	solution supporting a	tax renewal to im	prove existina st	reets. The resolu	ution does not cr	eate new
streets.		,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,			
Five vea	rs of operatio	nal and maint	tenanc	e costs should be	included in Section 04	1 below.				
,					FINANCIAL IMPA		TION			
Sectio	n 01: If app	licable, wh	ere a	re funds appr	opriated in the cu	rrent budget	?			
	FUND	DEPTID	A	ACCOUNT	PROJECT		FY22 - :	23 BUD	FY 23 -	24 EST
Sectio	n 02: If app	licable, wh	ere v	vill new reven	ues be estimated	?	•			
	FUND	DEPTID	P	ACCOUNT	PROJECT	_	FY22 - :	23 BUD	FY 23 -	24 EST
Sectio					ions be increased	?				
Ī	FUND	DEPTID	F	ACCOUNT	PROJECT	-	FY22 - :	23 BUD	FY 23 -	24 EST
						_				
	NET IMPA	CT ON OPER	RATIC	NAL BUDGET				=		-
				656 5 10110	RESERVE STA					
					4: FIVE-YEAR FISCA	,				
FUND	FUND			FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000	PIAC	Fund		300,000.00						
2580										
1000										
1000		TOTAL REV			_	_	_		_	
FUND	FUND			FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000	10115	TV TVIE		1122 23	1123 24	1124 23	1123 20	1120 27	1127 20	7 iii Outycurs
2580										
1000										
1000										
	Т	OTAL EXP		-	-		-	-	-	
NET	Per-YEAR	IMPACT			-	-	-	-	-	
	NET IMPA									
REVIE	WED BY					DATE				

User entered field
User select from menu
Calculated Field



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220438

RESOLUTION NO. 220438

RESOLUTION - Designating the City's share of Platte County's special road and bridge tax receipts for calendar years 2020, 2021, and 2022 to be allocated to North Coventry between N.W. 68th Street and N.W. 76th Street per RSMo 137.556; and directing the City Manager to transmit this resolution to Platte County.

WHEREAS, the City Council desires to use the City of Kansas City's share of Platte County's special road and bridge tax receipts to fund construction projects of mutual benefit to the City of Kansas City and Platte County; and

WHEREAS, RSMo 137.556 states that "The city council or other governing body of the city, town or village shall designate the roads, streets and bridges to be repaired and improved and shall specify the kinds and types of materials to be used"; and

WHEREAS, previous Platte County special road and bridge tax receipts have been used successfully on improvements to Barry Road at I-29, N.W. 72nd Street between Route 9 and I-29 serving Plaza Middle School, N.W. 64th Street at I-29, and North Green Hills Road between N.W. 78th Street and N.W. Barry Road; and

WHEREAS, North Coventry is an unimproved and narrow road lacking sidewalks, curbs, and streetlights which serves the recently opened Park Hill High School LEAD Center which is the third high school in the district and the school district is completing improvements to a portion of North Coventry; and

WHEREAS, funds from Platte County for calendar year 2020 collected were \$1,049,000.82, funds from Platte County for calendar year 2021 collected were \$989,676.89, funds for calendar year 2022 are estimated to be \$1,000,000.00 all of which can be used for improvements to North Coventry between N.W. 68th Street and N.W. 76th Street; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Council hereby designates, per RSMo 137.556, that the City's share of Platte County's special road and bridge tax receipts for calendar years 2020, 2021, and 2022 are to be used for improvements to North Coventry between N.W. 68th Street and N.W. 76th Street, using such materials as specified in City ordinance and contract.

File #: 220438

Section 2. That the City Manager is hereby directed to incorporate the provisions of this resolution into the appropriate budgets.

Section 3. That the City Manager is hereby instructed to transmit this resolution to Platte County within 30 days.

end		

Kansas City Page 2 of 2

GENERAL

Ordinance Fact Sheet			Ordinance Number			
Brief Title	Approval Deadline	F	Reason			
Designating Platte County	- др. о см см.	To allocate funding towards construction of imp				
special road and bridge district	-		to North Coventry between NW 68th and NW 76th Streets			
funds to improvements to North	-					
Coventry		_				
Details		_ F	ositions/Recomm	endations		
Reason for Legislation		s	Sponsor	CW Loar, CM Fowler		
Designating the City's share of Pl	latte County's special	-	Programs,			
road and bridge tax receipts for c			Departments,	Public Works Department		
2021, and 2022 to be allocated to			or Groups	Water Services Department		
between N.W. 68th Street and N.			Affected	Water dervices Department		
RSMo 137.556; and directing the		11′	Allecteu			
transmit this resolution to Platte 0		11.				
transmit this resolution to riatte c	ounty.		Applicants / Proponents	Applicant		
		41		O'the Dave and the sent		
Discussion				City Department		
Discussion				Public Works, Water Services		
There are five road districts located in	n Platte County which were			Other		
established under state law and gene	erate funding through			Other		
property taxes. Three of these district	cts overlap with Kansas		Opponents	Groups or Individuals		
City, Missouri: Parkville, Platte City S District No. 1. Portions of those fund	Special, and Country Road	11	pponents	Groups of individuals		
as required by state law.	s are returned to the City			None Known		
as required by state tarm				Basis of opposition		
RSMo 137.555 states how special ro				Basis of opposition		
levied, collected and disbursed and F						
"The city council or other governing by village shall designate the roads, stre	eets and hridges to he		Staff			
repaired and improved and shall spe	cify the kinds and types of		Recommendation	X For		
materials to be used."	, , , , , , , , , , , , , , , , , , ,					
Diette County on soiel read and bridge	a tau ya aa inta baya baan			Against		
Platte County special road and bridge used successfully on improvements t	e tax receipts nave been			1		
(Resolution 071197), N.W. 72nd Stre	eet between Route 9 and I-			Reason Against		
29 serving Plaza Middle School (Res	solution 130106), N.W. 64th					
Street at I-29 (Resolution 130106), a		Ιμ				
between N.W. 78th Street and N.W.	Barry Road (Resolution		Board or			
170768).			Commission	Ву		
Council District 2 has funded the des	ign of improvements to		Recommendation	For Against No action taker		
North Coventry between NW 68th an	d NW 76th Street. North			Against No action taken		
Coventry is an unimproved and narro curbs, and streetlights which serves to	bw road lacking sidewalks,			For, with revisions or conditions		
Hill High School LEAD Center which				(see details column for conditions)		
the district and the school district is c			Council	(coo dotallo columni loi comalicono)		
a portion of North Coventry that impre			Committee	Do pass		
school's secondary access.			Actions	ш .		
For calendar year 2020 road and brid	dae districts in Platte			Do pass (as amended)		
County collected funs and issued pay						
\$1,049,000.82 and for calendar year	funds collected were			Committee Sub.		
\$989,676.89. Funds for calendar yea	ar 2022 are estimated to be					
\$1,000,000.00. This \$3M will be use improvements between Park Hill's en	u to complete			Without Recommendation		
Street.	mance south to INVV DOTT			—		
				∐ Hold		
				Do not pass		
				☐ 50 1101 pass		

(Continued on reverse side)

Details	Policy/Program Impact
Is it good for the children? Yes.	Policy or Program Change X No Yes
How will this contribute to a sustainable Kansas City? North Coventry is an unimproved and narrow street. The proposed design is a two lane street with a sidewalk trail on the west side of the street and a sidewalk on the east side of the street. This will connect that Park Hill LEAD School to the neighborhoods to the east of Coventry and also to the sidewalks along NW 68th Street.	Operational Impact Assessment
	Finances
	Cost & Revenue Projections
	Including Indirect
	Costs
	Costs
	Financial Impact
	Fund Source (s)
	and Appropriation
	Account Codes
	(Use this space for further discussion, if necessary)

Applicable Dates:

Fact Sheet Prepared by:

Patty Hilderbrand Engineer Division Head

Reviewed by:

Wes Minder Assistant City Manager

Reference Numbers

Date

5/17/2022

Date

5/17/2022

Ordinance Fact Sheet; General 050113

Contract Central

LEGISLATIVE FISCAL NOTE				LATION /IBER:	220438				
LEG	SISLATION I								
Designo	ating the City'	's share of Plat		ad and bridge tax receip to 137.556; and directin					th Coventry
What	is the purp	ose of this	legislation?				CAPITAL		
			For the pu	rpose of funding for the co	onstruction of fixed	capitalizable asset	s		
Doe	s this legisl	ation spend	d money?					NO	Yes/No
Se	e Section 0	0: " Notes"	Below						 -
Does this legislation estimate new Revenues? NO Ye							Yes/No		
Doe	s this Legis	lation Incre	ase Appropriation	ns?				No	Yes/No
	s this leaisl	ation expai	nd the scope of cit	y services, or expa	nd the citv's i	nfrastructure	?	NO	Yes/No
	_	-		in the budget. For a		-		110	1
	n 00: Note	-		3					
will hav Ordinai project	ve minimal inc nce. Addition goes to const	rease in aspho al storm system ruction which	alt pavement but will on mill be added to the is unknown at this time.	oe included in Section 0	l and a five foot we dition of curbs to the dition of curbs to the dition of curbs to the dition of	wide sidewalk wl to control storm	nich are required	per the Complet	e Streets
				FINANCIAL IMPA					
Section				propriated in the cu	urrent budget		22 5115	EV 22	2.4.55
	FUND	DEPTID	ACCOUNT	PROJECT	1	FY22 -	23 BUD	FY 23 -	24 EST
					-				
Section	n 02: If an	nlicable wh	l nere will new reve	nues be estimated]]				
Jeene	FUND	DEPTID	ACCOUNT	PROJECT	··· 1	FY22 -	23 BUD	FY 23 -	24 EST
Section	n 03: If an	olicable wh	l nere will annronra	itions be increased] 12				
Jectio	FUND	DEPTID	ACCOUNT	PROJECT	4.	FY22 -	23 BUD	FY 23 -	24 EST
			7.0000	1.1.55251	1				
	NET IMPA	CT ON OPE	RATIONAL BUDGE	Ť	_		-		-
				RESERVE STA	ATUS:				
			SECTION ()4: FIVE-YEAR FISC	AL IMPACT (Di	rect and indir	ect)		
FUND	FUND	NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000									
2580									
1000									
1000		TOTAL REV			_	_	_	_	
FUND	FUND	NAME	FY 22 - 23	FY 23 - 24	FY 24 - 25	FY 25 - 26	FY 26 - 27	FY 27 - 28	All Outyears
1000	. 5.15	<u>-</u>	1112 23	25 2 .				20	2 2.7,00.0
2580									
1000									
1000									
		OTAL EXP	-					-	
NE	NET Per-YEAR IMPACT								
DE: "E	NET IMPA	ACT			DATE				
KEVIĒ	WED BY				DATE				

User entered field
User select from menu
Calculated Field



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220442

RESOLUTION NO. TMP-1853

Declaring the City's support of balanced energy options that achieve climate goals inclusive of natural gas and renewable natural gas strategies, its commitment to considering the inequities of higher energy costs upon marginalized communities and its opposition to legislation or policies that eliminate energy options for local energy consumers by mandating certain fuel sources or energy-specific technologies.

WHEREAS, state legislatures, state agencies and local municipalities across the United States are increasingly proposing new legislation and regulations eliminating energy options for local energy consumers by mandating only certain energy sources to power buildings and public and private fleets as a strategy to achieve climate goals; and

WHEREAS, clean, affordable and reliable energy is crucial to the health, safety and well-being of Kansas City, Missouri, residents, particularly the most vulnerable who live on fixed and limited incomes, including seniors and working families who are struggling financially; and

WHEREAS, the need for clean, affordable and reliable energy to attract and retain businesses, create jobs and spur economic development is vital to our city's success in a highly competitive and increasingly regional and global marketplace; and

WHEREAS, the City of Kansas City, Missouri, and its residents and businesses value energy options, policies and investments that most affordably and efficiently enable them to support local energy and climate goals and objectives; and

WHEREAS, the City opposes any mandate that eliminates energy options for local energy consumers as such policies suppress economic development and innovation, reduce reliability, disregard fiscal responsibility, impede energy efficiency and unnecessarily increase costs for residents and businesses; and

WHEREAS, this resolution supports the efforts of all industries within the energy sector that are working toward the goal of carbon neutrality via a balanced approach to meeting local and state environmental goals, and moreover, this resolution opposes legislation and policies that would eliminate energy options for local energy consumers with respect to building and vehicle energy resources and technologies; and

WHEREAS, the City understands that its social, environmental and economic resilience rely upon diverse energy options, and that relying on a single energy source increases vulnerabilities to climate change, natural disasters, system failures, global and domestic energy

File #: 220442

instability, and that a diversity of energy delivery systems and resources contribute to greater reliability and community resilience; and

WHEREAS, the City understands the need for sustainability and is committed to achieving its climate goals, but resolves to maintain the flexibility to do so in a manner that best serves the needs of its residents and businesses; and

WHEREAS, in the pursuit of an inclusive, equitable approach toward innovative, data driven and practical strategies to maximize the benefits obtained from all energy sources, including natural gas and renewable natural gas, the City will encourage the balanced use of all sources of energy to meet the energy needs of the city and to avert undesirable environmental and economic consequences of dependence on a single source of energy as the City pursues the reduction of greenhouse gas emissions and other relevant climate protection and resiliency goals; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City supports balanced energy options that provide the City, its residents, and its businesses with the decision-making authority and resources necessary to achieve climate goals inclusive of natural gas and renewable natural gas strategies, technologies and solutions; the City will duly consider the inequity of higher energy costs and emissions upon marginalized communities least able to withstand their impact; and the City opposes any legislation or policy that eliminates energy options for local energy consumers by mandating certain fuel sources or energy-specific technologies for the powering of buildings, fueling of vehicles or generation of power within the City.

end			

Kansas City Page 2 of 2

No Fact Sheet
for
Resolutio
n 220442