

Agenda

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair Teresa Loar, Vice Chair Eric Bunch, Vice Chair Katheryn Shields Melissa Robinson Kevin O'Neill

Wednesday, August 17, 2022

9:00 AM

26th Floor, Council Chamber

https://us02web.zoom.us/j/84530222968

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

https://us02web.zoom.us/j/84530222968

Water Services

220670

Authorizing a \$599,512.00 design professional services contract with George Butler Associates, Inc., for the Water Main Replacement in the Area of E. Armour Boulevard to E. 40th Street, Warwick Boulevard to Wayne Avenue project.

Attachments: 220670 Fact Sheet

220670 Fiscal Note

220674

Authorizing a \$6,040,000.00 construction contract with Infrastructure Solutions, LLC, for the Water Main Replacement in the Area of 85th Street to Red Bridge Road, Wornall Road to Blue River Road project; and authorizing a maximum expenditure of \$6,644,000.00.

Attachments: 220674 Fact Sheet

220674 Fiscal Note

220674 Revised Fact Sheet

220675

Authorizing a \$457,953.00 design professional services contract with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of College Avenue to Norton Avenue, E. 21st Street to E. 31st Street project.

Attachments: 220675 Fact Sheet

220675 Fiscal Note

9662 Revised Fact Sheet

220677

Authorizing a \$1,000,000.00 Design Professional Services contract with HDR Engineering, Inc., for the Annual Sewer Rehabilitation: Force Main project; and authorizing two successive one-year renewal options for a maximum expenditure of \$3,000,000.00 without further City Council approval.

Attachments: 220677 Fact Sheet

220677 Fiscal Note

220678

Authorizing a \$3,150,000.00 Design Professional Services Contract with Black and Veatch Corporation for the Green Infrastructure Project 2-1: 63rd and Daniel Morgan Boone Park.

Attachments: 220678 Fact Sheet

220678 Fiscal Note

220690

Authorizing a \$488,292.00 design professional services contract with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street project.

Attachments: 220690 Fact Sheet

220690 Fiscal note

220691

Authorizing a \$598,000.00 design professional services contract with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of Independence Avenue to Burlington Railroad, Vine Street to Myrtle Avenue project.

Attachments: 220691 Fact Sheet

220691 Revised Fact Sheet

220691 Fiscal Note

220692

Authorizing a \$478,806.00 design professional services contract with Jacobs Engineering Group, Inc., for the Water Main Replacement in the Area of Smart Avenue to Van Brunt Boulevard, E. 14th Street to Jackson Avenue project.

Attachments: 220692 Fact Sheet

220692 Fiscal note

Public Works

220676

Accepting the recommendations of the Public Works Standards Committee regarding certain amendments to the Public Works Standards and Design Criteria to be used in the construction of public improvements and the development of land or subdivision plats.

Attachments: 220676 Fact Sheet

220676 Fiscal Note

Fowler

220693

Amending Chapter 62, Article II of the Code of Ordinances entitled Solid Waste, by repealing Section 62-41, "Residential refuse collection - Eligibility," and enacting in lieu thereof a new section of like number and subject matter which amends residents eligible for residential refuse collection.

Attachments: 220693 Fiscal Note

220693 Compared Version 220693 No Fact Sheet

City Manager's Office

Robinson

220702

Directing the City Manager to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that aligns with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.

Attachments: 220702 No Fact Sheet

220702 Fiscal Note

HELD IN COMMITTEE

City Manager's Office

Lucas

220667

Authorizing the City Manager to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations.

Attachments: 220667 Fiscal Note

fact sheet BAP2022 mv edits

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.
- 3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- · Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at https://www.youtube.com/watch? v=3hOuBlg4fok
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220670

ORDINANCE NO. 220670

Authorizing a \$599,512.00 design professional services contract with George Butler Associates, Inc., for the Water Main Replacement in the Area of E. Armour Boulevard to E. 40th Street, Warwick Boulevard to Wayne Avenue project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is authorized to execute Contract No. 9654 in the amount of \$599,512.00 with George Butler Associates, Inc., for the Water Main Replacement in the Area of E. Armour Boulevard to E. 40th Street, Warwick Boulevard to Wayne Avenue project, Project No. 80002332. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$599,512.00, from Account Nos. AL-8077-807705-B-80002332, Water Main Replacement Program, in the amount of \$359,707.00, and 23-8010-807705-B-80002332, Water Main Replacement Program, in the amount of \$239,805.00, to satisfy the cost of this contract.

end	
appropriation to which the fe	there is a balance, otherwise unencumbered, to the credit of the pregoing expenditure is to be charged, and a cash balance, otherwise ty, to the credit of the fund from which payment is to be made, each too hereby incurred.
	Tammy L. Queen
	Director of Finance
	Approved as to form and legality:
	Mark P. Jones
	Senior Associate City Attorney

Kansas City Page 1 of 1

Ordinance Fact Sheet

A-E/Negotiated Form

220670	
220010	

Revised 7-31-2022

Brief Title Approval Deadline	Reason	
Water Main Replacement in the Area of	To authorize ex	penditures and execution of a Design Professional
E. Armour Boulevard to E. 40th Street,	Services contra	ct.
Warwick Boulevard to Wayne Avenue.		
Details	Roles and Respo	nsibilities
Reason for Contract	Sponsor	
This project is for the design to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).	Department or Programs	Water Services Department
Discussion	Affected	Water Services Department
	Recommended	
Project Justification The Weter Convince Department is undertaking this design	Awardee	George Butler Associates, Inc.
The Water Services Department is undertaking this design professional services project to improve distribution system	Contract	
reliability, increase hydraulic conveyance capacity, and support fire	Compliance	
protection.	Certification	No XX Yes
Project Description	Obtained?	
This project includes the replacement of approximately 20,726 linear feet (LF) of 2-inch, 4-inch, 8-inch, 10-inch, 12-inch, and 16-inch water mains in the area of E. Armour Boulevard to E.	Opponents	Groups or Individuals None known
40th Street, Warwick Boulevard to Wayne Avenue, in Kansas City,		
Jackson County, Missouri.		Reason for Opposition
The project will replace the water mains in the following areas:		
 Replace 647 LF of 2-inch, 4-inch and 6-inch CIP water mains along Warwick Court within an apartment complex between Warwick Boulevard and McGee Street; Replace 3,431 LF of 16-inch CIP water main along E. 36th Street between Warwick Court (Apartment Complex) and Forest Avenue; Replace 2,453 LF of 6-inch CIP water main along E. 36th Street between Warwick Court (Apartment Complex) and Campbell Street; Replace 664 LF of 6-inch CIP water main along Cherry Street between E. Armour Boulevard and E. 36th Street; Replace 330 LF of 8-inch CIP water main along E. Armour Boulevard between Locust Street and Cherry Street; Replace 1,675 LF of 6-inch CIP water main along Holmes Street between E. 36th Street and Manheim Road; Replace 1,604 LF of 6-inch CIP water main along Charlotte 	Responsibilities	Design Engineering: George Butler Associates, Inc. Inspections: N/A Construction or Project Management: N/A Service Monitoring: N/A
Street between E. Armour Boulevard and Gleed Terrace;	Policy/Program I	mpact
Replace 312 LF of 6-inch CIP water main along Gleed Terrace Replace 312 LF of 6-inch CIP water main along Gleed Terrace Replace 312 LF of 6-inch CIP water main along Gleed Terrace	Policy or Program	
 between Charlotte Street and Campbell Street; Replace 1,286 LF of 6-inch CIP water main along Campbell 	Emphasis	
Street between E. 36th Street and Manheim Road;	Change	XX No Yes
 Replace 1,312 LF of 6-inch CIP water main along Harrison Boulevard between E. 36th Street and Manheim Road; 		
Replace 652 LF of 8-inch CIP water main along Troost Avenue between E. Armour Poulovard and E. 36th Street:	Operational	
 between E. Armour Boulevard and E. 36th Street; Replace 323 LF of 8-inch CIP water main along E. Armour 	Impact	
Boulevard between Troost Avenue and Forest Avenue;	Assessment	N/A
Replace 80 LF of 6-inch CIP water main along Forest Avenue between 1114 Forest Avenue and E. Armour Road;	7 loosesmerik	1477

Details

- Replace 1,320 LF of 6-inch CIP water main along Warwick Boulevard between E. 37th Street and E. 39th Street;
- Replace 338 LF of 6-inch CIP water main along E. 37th Street between Warwick Boulevard and Gillham Road;
- Replace 681 LF of 6-inch CIP water main along Gillham Road between E. 37th Street and E. 38th Street;
- Replace 329 LF of 8-inch DIP water main along E. 38th Street between Gillham Road and Gillham Road;
- Replace 650 LF of 10-inch CIP water main along Gillham Road between E. 38th Street and E. 39th Street;
- Replace 1,004 LF of 12-inch CIP water main along E. 39th Street between Gillham Road and Kenwood Avenue;
- Replace 650 LF of 8-inch CIP water main along The Paseo Boulevard between E. 39th Street and E. 40th Street; and
- Replace 985 LF of 6-inch CIP water main along E. 40th Street between Virginia Avenue and Wayne Avenue.

This contract also includes project administration, preliminary field and record investigations, property surveys, pipeline route survey, preliminary and final design, and preparation of construction drawings for bidding. The amount of this contract is \$599,512.00.

Solicitation

This Project was solicited in accordance with the City's requirements. Proposals were due on January 25, 2022 with 20 firms submitting.

Consultant Selection

George Butler Associates, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(2), departmental selection.

Civil Rights and Equal Opportunity Department Approval

Goals on the project are 11% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on July 20, 2022, and was approved on July 31, 2022 with 20% MBE and 8% WBE participation. See the attached docket memo.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date:
Leona Walton 7/25/2022

Contracts Manager

Reviewed by:Date:
7/26/2022

Chief Engineering Officer

Reference Numbers: Contract No. 9654

Project No. 80002332

Finances

i illalices			
City's Estimate			
of Cost		\$	663,232.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
	No. of Proposals Considered:	20	
	Reason for rejecting lowest of	contra	ct cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		\$	NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		• .	
Fund Sources			
and Appropriation	AL-8077-807705-B	-800	02332 = \$359,707.00
Account Codes	23-8010-807705-B	-8000)2332 = \$239,805.00
For This	Water Main Replac	ceme	nt Program
Contract			
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	599,512.00
Amount of			
Contingency		\$	
Engineering &		-	
Administration		\$	
	•		
TOTAL		\$	599,512.00

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATIVE FISCAL NOTE			_ATION /IBER:		220670				
LEGISLATION IN BRIEF:									
			professional services cor	tract with George Butl	er Associates, In	c., for the Water	Main Replacem	ent in the Area o	f E. Arm
	Authorizing a \$599,512.00 design professional services contract with George Butler Associates, Inc., for the Water Main Replacement in the Area of E. Arm								
What i	is the purp	ose of this	legislation?				CAPITAL		
							-		
For the purpose of funding for the construction of fixed cap				ction of fixed capit	talizable assets				
	_	ation spend	•					YES	Yes/No
See Sections 01, 02 and 03 for sources of funding									
Does this legislation estimate new Revenues?						NO	Yes/No		
Does	this Leaisl	ation Incre	ase Appropriations	i?				NO	Yes/No
0				•					1 ,
Does	this legisl	ation expar	nd the scope of city	services, or expan	nd the city's i	nfrastructure	?	NO	Yes/No
	_	-	assets is included in	· · · · · · · · · · · · · · · · · · ·	-	-		-	.,
	n 00: Notes	-							
			enance costs associatee	ed with this design prof	essional services	s project.			
Five vea	rs of operatio	nal and maint	tenance costs should be	included in Section 04	below.				
, , , ,				IANCIAL IMPACT O)N			
Sectio	n 01: If app	licable. wh	ere are funds appr						
	FUND	DEPTID	ACCOUNT	PROJECT			23 BUD	FY 23-24 I	EST
Ī	8077	807705	611040	80002332			359,707.00		_
ľ	8010	807705	611040	80002332		\$	239,805.00		
Section 02: If applicable, where will new revenues be estimated?			T						
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24 I	EST
ſ									
ı Sectio	n 03: If app	licable. wh	ere will approprait	ions be increased	?				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24 I	EST
ſ									
ı	NET IMPA	CT ON OPER	RATIONAL BUDGET		I		-		-
				RESERVE STA	TUS:				
			SECTION 04: F	VE-YEAR FISCAL IN		t and indirect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
					_				
		TOTAL REV	<u>-</u>	-	-	-	<u>-</u>	_	1
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
8077		Fund	\$ 359,707.00	-		_			
8110		Fund	\$ 239,805.00	_	_	_			
	Т	OTAL EXP	599,512	-	-	_	<u>-</u>	_	1
NFT	Per-YEAR		(599,512)	_	_	_	_	_	
	NFT IMPA		(333,312)	ļ -			-	(599,512,00)	

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Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220674

..end

ORDINANCE NO. 220674

Authorizing a \$6,040,000.00 construction contract with Infrastructure Solutions, LLC, for the Water Main Replacement in the Area of 85th Street to Red Bridge Road, Wornall Road to Blue River Road project; and authorizing a maximum expenditure of \$6,644,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 9596 in the amount of \$6,040,000.00 with Infrastructure Solutions, LLC, for the Water Main Replacement in the Area of 85th Street to Red Bridge Road, Wornall Road to Blue River Road project, Project No. 80002273. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$6,644,000.00, from Account No. 23-8010-807705-B-80002273, Water Main Replacement Program, to satisfy the cost of this contract.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the
appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise
unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each

Tammy L. Queen
Director of Finance
Approved as to form and legality:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 1 of 1

sufficient to meet the obligation hereby incurred.

220674

Ordinance Fact Sheet

Construction/Misc. Form

Brief Title	Approval Deadline	Reason	
Authorizing a construction contract for the Water		To authorize ex	ecution of a construction contact and expenditures.
Main Replacement in the A	Area of 85th Street to		
Red Bridge Road, Wornall	Road to Blue River Road project.		
Details	. ,	Roles and Respo	onsibilities
Reason for Contract		Sponsor	
This construction projects	will be performed to replace aging, break-		Water Services Department
prone cast iron pipe (CIP) and polyvinyl chloride (PVC) water mains		Department	
with ductile iron pipe (DIP		or Programs	
		Affected	Water Services Department
Discussion		Recommended	
		Awardee	Infrastructure Solutions, LLC
Project Justification		Contract	
	artment is undertaking this construction	Compliance	
conveyance capacity, and	ition system reliability, increase hydraulic	Certification	No XX Yes
conveyance dapacity, and	a dapport in a protession.	Obtained?	
Project Description		Opponents	Groups or Individuals
	replacement of approximately 16,400		
	rone 2-inch, 4,-inch, 6-inch, 8-inch, and osolete water mains in the area of 85th		None known
Street to Red Bridge Road, Wornall Road to Blue River Road, in Kansas City, Jackson County, Missouri.			
			Reason for Opposition
The project will replace the	e water mains in the following areas:		
 Replace 2.300 LF of 8 	-inch CIP 140 LF of 6-inch CIP, and 270		
LF of 2-inch CIP water main with 2,710 LF of 8-inch DIP along Shepherds Drive between E. 99th Street to the end of the E.		Responsibilities	Design Engineering:
97th Street cul-de-sac	; 2-inch CIP water main with 1,430 LF of		HNTB Corporation, Inc.
	mes Road between E. 97th Street and E.		Inspections:
Bannister Road;			
	nch CIP and 3,070 LF of 4-inch CIP with		City staff
	water main from Holmes Road along E. rison Street to Charlotte Street looped		Construction or Project Management:
back to E. Bannister R			
 Replace 1,640 LF of 8 	-inch CIP water main with 1,640 LF of 8-		City staff
Walnut Drive;	th Terrace between Wornall Road and		Service Monitoring:
	-inch CIP water main with 1,620 LF of 8-		
	otte Street and W. 104th Street and		City staff
 Baltimore Avenue from Replace 4.040 LF of 6 	i W. 104th Terrace; -inch CIP water main with 4,040 LF of 12-	Policy/Program I	Impact
inch DIP along Holmes	s Road between E. 79th Street and E.	Policy or Program	
85th Street;Replace 232 LF of 2-ir	nch CIP water main with 232 LF of 6-inch	Emphasis	
DIP along Shepherds (Circle, Shepherds Drive to the end of the	Change	XX No Yes
• Replace 487 LF of 8-ir	nch CIP water main with 487 LF of 8-inch		
_	et between Flora Circle and Shepherds	Operational	
Drive;		Impact	
		Assessment	

Details

- Replace 293 LF of 2-inch CIP water main with 293 LF of 6-inch DIP along Flora Circle between E. 99th Street to the end of the cul-de-sac; and
- Replace 343 LF of 6-inch & 2-inch CIP water main with 343 LF of 6-inch DIP along Wayne Avenue between E. 99th Street to the end of the cul-de-sac.

This work will include the transfer of customers' water service connections from existing mains to new mains, as well as restoration of roads and properties. The amount of this contract is \$6,040,000.00.

Solicitation

This Project was advertised in accordance with the City's requirements. Public bids were opened on July 12, 2022 with 3 bidders responding.

Grant/Loan Funding N/A

<u>Civil Rights and Equal Opportunity (CREO KC) Department Approval</u>

Goals on the project are 10% MBE and 10% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 2, 2022, and is pending approval.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program N/A

1% for Art N/A

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Bid Opening Date: 7/12/2022

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

Finances

Proposal Data Bid Date: 7/12/2022	Lowest and Best Contract Cost Submitted Recommended Awardee: Infr No. of Bids Submitted: 3 Reason for rejecting lowest co Other Bidders or Contractors Considered SHEDIGS IT, LLC Leath & Sons, Inc.	entract cost subr	
Bid or Proposal Data Bid Date: 7/12/2022	Cost Submitted Recommended Awardee: Infr No. of Bids Submitted: 3 Reason for rejecting lowest co Other Bidders or Contractors Considered SHEDIGS IT, LLC	\$ astructure Solut	6,040,000.00 ions, LLC mitted: n/a Contract Costs
Proposal Data Bid Date: 7/12/2022	Cost Submitted Recommended Awardee: Infr No. of Bids Submitted: 3 Reason for rejecting lowest co Other Bidders or Contractors Considered SHEDIGS IT, LLC	entract cost subr	6,040,000.00 ions, LLC mitted: n/a Contract Costs
Bid Date: 7/12/2022	Recommended Awardee: Infr No. of Bids Submitted: 3 Reason for rejecting lowest co Other Bidders or Contractors Considered SHEDIGS IT, LLC	entract cost subr	nitted: n/a Contract Costs
Bid Date: 7/12/2022	No. of Bids Submitted: 3 Reason for rejecting lowest co Other Bidders or Contractors Considered SHEDIGS IT, LLC	entract cost subr	nitted: n/a Contract Costs
Bid Date: 7/12/2022	No. of Bids Submitted: 3 Reason for rejecting lowest co Other Bidders or Contractors Considered SHEDIGS IT, LLC	entract cost subr	nitted: n/a Contract Costs
7/12/2022	Reason for rejecting lowest co	\$	Contract Costs
	Reason for rejecting lowest co	\$	Contract Costs
	Other Bidders or Contractors Considered SHEDIGS IT, LLC	\$	Contract Costs
	Other Bidders or Contractors Considered SHEDIGS IT, LLC	\$	Contract Costs
	Contractors Considered SHEDIGS IT, LLC		
	Contractors Considered SHEDIGS IT, LLC		
	Contractors Considered SHEDIGS IT, LLC		
	Contractors Considered SHEDIGS IT, LLC		
	Contractors Considered SHEDIGS IT, LLC		
	Contractors Considered SHEDIGS IT, LLC		
	SHEDIGS IT, LLC		Submitted
l -			
	Leath & Sons, Inc.	C C	6,805,687.00
-			7,973,000.00
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		\$	
		\$	
		\$	
		\$	
Fund Sources			
and Appropriation			
Account Codes	23-8010-807705-B-8	0002273 = \$6	,644,000.00
For This	Water Main Replace		
Contract	•	· ·	
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	6,040,000.00
Amount of		Ψ	0,010,000.00
Contingency		\$	604,000.00
Engineering &		Ψ	004,000.00
Administration		\$	
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TOTAL		\$	6,644,000.00
	·		

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date:

Leona Walton 8/2/2022

Contracts Manager

Reviewed by: Date:

Jeff Martin 8/3/2022

Chief Engineering Officer

Reference Numbers: Contract No. 9596 / Project No. 80002273

Council	Committee	Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATION LEGISLATIVE FISCAL NOTE 220674 **NUMBER: LEGISLATION IN BRIEF:** Authorizing a \$6,040,000.00 construction contract with Infrastructure Solutions, LLC, for the Water Main Replacement in the Area of 85th Street to Red Bridge Road, Wornall Road to Blue River Road project; and authorizing a maximum expenditure of \$6,644,000.00. What is the purpose of this legislation? CAPITAL For the purpose of funding for the construction of fixed capitalizable assets YES Does this legislation spend money? Yes/No See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues? NO Yes/No NO **Does this Legislation Increase Appropriations?** Yes/No Does this legislation expand the scope of city services, or expand the city's infrastructure? YES Yes/No See Section 04 for five years of ongoing maintenance costs. Section 00: Notes: This water main replacement project was programmed in the FY23 Five-Year Capital Improvement Plan. This project will have an estimated 100 year lifespan with \$5,000.00 estimated costs per year for operations and mainentance as shown in Section 04 below under the current budget of 8010-802310. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget? **FUND DEPTID** ACCOUNT **PROJECT** FY 23-24 EST FY 22-23 BUD 8010 807705 В 80002273 6,644,000.00 Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID** ACCOUNT **PROJECT** FY 22-23 BUD FY 23-24 EST Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) FUND FUND NAME FY 25-26 FY 22-23 FY 23-24 FY 24-25 FY 26-27 FY 27-28 **TOTAL REV** FUND **FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 8010 Water Fund \$ 6,644,000.00 5.000.00 5.000.00 5.000.00 5.000.00 480,000.00 **TOTAL EXP** 6,644,000 5,000 5,000 5,000 5,000 480,000

REVIEWED BY Heather Bray DATE Aug 8 2022

(6,644,000)

(5,000)

(5,000)

(5,000)

(5,000)

(480,000)

(7,144,000.00)

NET Per-YEAR IMPACT

NET IMPACT

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220674

Ordinance Fact Sheet

Construction/Misc. Form

Revised 08-10-2022

Brief Title	Approval Deadline	Reason	
Authorizing a construction	on contract for the Water	To authorize ex	ecution of a construction contact and expenditures.
Main Replacement in the	e Area of 85th Street to	· -	
Red Bridge Road, Worn	all Road to Blue River Road project.		
Details		Roles and Respo	onsibilities
Reason for Contract		Sponsor	
	ct will be performed to replace aging, break-	Department	Water Services Department
	IP) and polyvinyl chloride (PVC) water mains	Department	
with ductile iron pipe (D	<i>ne).</i>	or Programs	Water Services Department
		Affected	water Services Department
Discussion		Recommended	lafaceta estado Coletica e III O
Project Justification		Awardee	Infrastructure Solutions, LLC
Project Justification The Water Services De	partment is undertaking this construction	Contract	
project to improve distri	bution system reliability, increase hydraulic	Compliance	
	and support fire protection.	Certification	No XX Yes
		Obtained?	
Project Description		Opponents	Groups or Individuals
	e replacement of approximately 16,400 prone 2-inch, 4,-inch, 6-inch, 8-inch, and		
	obsolete water mains in the area of 85th		None known
Street to Red Bridge Road, Wornall Road to Blue River Road, in			
Kansas City, Jackson C			Reason for Opposition
The second section 20 months are	the contract of the College Contract		
The project will replace	the water mains in the following areas:		
 Replace 2.300 LF of 	f 8-inch CIP 140 LF of 6-inch CIP, and 270		
LF of 2-inch CIP was	ter main with 2,710 LF of 8-inch DIP along	Responsibilities	Design Engineering:
	tween E. 99th Street to the end of the E.		
97th Street cul-de-sa	,		HNTB Corporation, Inc.
	f 12-inch CIP water main with 1,430 LF of		Inspections:
Bannister Road;	Iolmes Road between E. 97th Street and E.		
	6-inch CIP and 3,070 LF of 4-inch CIP with		City staff
3,170 LF of 8-inch D	DIP water main from Holmes Road along E.		Construction or Project Management:
Bannister Road to H	larrison Street to Charlotte Street looped		
back to E. Bannister	r Road; f 8-inch CIP water main with 1,640 LF of 8-		City staff
inch DIP along W. 1	04th Terrace between Wornall Road and		Service Monitoring:
Walnut Drive;			Service Memoring.
	f 6-inch CIP water main with 1,620 LF of 8- ndotte Street and W. 104th Street and		City staff
	om W. 104th Terrace;	Policy/Program I	
 Replace 4,040 LF of 	f 6-inch CIP water main with 4,040 LF of 12-		·
inch DIP along Holm 85th Street;	nes Road between E. 79th Street and E.	Policy or Program	
 Replace 232 LF of 2 	2-inch CIP water main with 232 LF of 6-inch	Emphasis	Tyyl.,
	ds Circle, Shepherds Drive to the end of the	Change	XX No Yes
cul-de-sac; Replace 487 LF of 8	inch CID water main with 497 LE of 9 inch		
Ropidoo for Er of o	3-inch CIP water main with 487 LF of 8-inch treet between Flora Circle and Shepherds		
Drive;	index between Flora Circle and Chephoras	Operational	
- 7		Impact	
		Assessment	
	!		

Details

- Replace 293 LF of 2-inch CIP water main with 293 LF of 6-inch DIP along Flora Circle between E. 99th Street to the end of the cul-de-sac; and
- Replace 343 LF of 6-inch & 2-inch CIP water main with 343 LF of 6-inch DIP along Wayne Avenue between E. 99th Street to the end of the cul-de-sac.

This work will include the transfer of customers' water service connections from existing mains to new mains, as well as restoration of roads and properties. The amount of this contract is \$6,040,000.00.

Solicitation

This Project was advertised in accordance with the City's requirements. Public bids were opened on July 12, 2022 with 3 bidders responding.

Grant/Loan Funding N/A

<u>Civil Rights and Equal Opportunity (CREO KC) Department Approval</u>

Goals on the project are 10% MBE and 10% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 2, 2022, and was approved on August 10, 2022 with 10% MBE and 10% WBE participation. See the attached docket memo.

Fairness in Construction Board

There is no appeal on this contract pending before the Fairness in Construction Board.

Youth Employment Program N/A

1% for Art N/A

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Bid Opening Date: 7/12/2022

Notice of Intent to Contract: TBA

Is it good for the children? Yes.

Finances

City's Estimate			
of Cost		\$	6,654,000.00
Bid or	Lowest and Best Contract		
Proposal Data	Cost Submitted	\$	6,040,000.00
	Recommended Awardee: Inf	rastructure Solut	ions, LLC
Bid Date:			
7/12/2022	No. of Bids Submitted: 3		
	Reason for rejecting lowest co	ontract cost subr	mitted: n/a
	Other Bidders or		Contract Costs
	Contractors Considered	<u> </u>	Submitted
	SHEDIGS IT, LLC	\$	6,805,687.00
	Leath & Sons, Inc.	\$	7,973,000.00
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources			
and Appropriation	00 0040 007705 D		0.4.4.000.00
Account Codes	23-8010-807705-B-8		
For This	Water Main Replace	ement Program	
Contract			
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed		¢.	0.040.000.00
Contract		\$	6,040,000.00
Amount of		c	604 000 00
Contingency		\$	604,000.00
Engineering & Administration		\$	
Auministration		Ψ	
TOTAL		\$	6,644,000.00

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date:

Leona Walton 8/2/2022

Contracts Manager

Reviewed by: Date:

Jeff Martin 8/3/2022

Chief Engineering Officer

Reference Numbers: Contract No. 9596 / Project No. 80002273

Council	Committee	Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220675

ORDINANCE NO. 220675

Authorizing a \$457,953.00 design professional services contract with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of College Avenue to Norton Avenue, E. 21st Street to E. 31st Street project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is authorized to execute Contract No. 9662 in the amount of \$457,953.00 with Lamp Rynearson, Inc., for the Water Main Replacement in the Area of College Avenue to Norton Avenue, E. 21st Street to E. 31st Street project, Project No. 80002336. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$457,953.00, from Account Nos. AL-8077-807705-B-80002336, Water Main Replacement Program, in the amount of \$274,772.00, and 23-8010-807705-B-80002336, Water Main Replacement Program, in the amount of \$183,181.00, to satisfy the cost of this contract.

end	
appropriation to which the for	here is a balance, otherwise unencumbered, to the credit of the egoing expenditure is to be charged, and a cash balance, otherwise, to the credit of the fund from which payment is to be made, each n hereby incurred.
	Tammy L. Queen Director of Finance
	Approved as to form and legality:
	Mark P. Jones

Senior Associate City Attorney

Kansas City Page 1 of 1

220675

Ordinance Fact Sheet

A-E/Negotiated Form

Brie	f Title	Approval Deadline	Reason			
Wat	er Main Replacement in the Are	a of	To authorize exp	horize expenditures and execution of a Design Professional		
College Avenue to Norton Avenue,		Services contrac	ct.			
E. 2	1st Street to E. 31st Street.					
Deta	ils		Roles and Respo	nsibilities		
Reas	son for Contract		Sponsor			
This	s project is for the design to repla	ace aging, break-prone cast		Water Services Department		
iron	pipe (CIP) water mains with dud	ctile iron pipe (DIP).	Department or Programs			
Dis	cussion		Affected Recommended	Water Services Department		
	ject Justification		Awardee	Lamp Ryenarson, Inc.		
	Water Services Department is u		Contract			
	fessional services project to imprability, increase hydraulic convey		Compliance			
	protection.	and support	Certification	No XX Yes		
			Obtained?			
	ject Description s project includes the replacement	nt of approximately 14 745	Opponents	Groups or Individuals		
line area	ar feet (LF) of 6-inch, 10-inch, ar a of College Avenue to Norton A t Street, in Kansas City, Jacksor	nd 12-inch water mains in the venue, E. 21st Street to E.		None known		
The	project will replace the water ma	ains in the following areas:		Reason for Opposition		
	Replace 760 LF of 12-inch CIP valong Bales Avenue from E. 21st Replace 820 LF of 10-inch CIP valong E. 21st Street from College Replace 2,730 LF of 10-inch CIP valong Indiana Avenue from E. 23 Replace 400 LF of 6-inch CIP walong E. 24th Street from Indiana Replace 330 LF of 6-inch CIP walong E. 24th Terrace from Indiana Replace 325 LF of 6-inch CIP walong E. 25th Street from Indiana Replace 715 LF of 6-inch CIP walong E. 26th Street from College Replace 645 LF of 6-inch CIP walong College Avenue from E. 26 Replace 2,620 LF of 10-inch CIP walong E. 31th Street from Indiana Replace 670 LF of 6-inch CIP walong Monroe Avenue from E. 37 Replace 1,625 LF of 6-inch CIP walong Monroe Avenue from E. 31 Replace 1,625 LF of 6-inch CIP walong Mersington Avenue from E.	t Street to E. 23rd Street; vater main with 12-inch DIP e Avenue to Bales Avenue; drater main with 12-inch DIP er Street to E. 27th Street; dater main with 8-inch DIP a Avenue to Bales Avenue; dater main with 8-inch DIP na Avenue to Bales Avenue; dater main with 8-inch DIP a Avenue to Bales Avenue; dater main with 8-inch DIP de Avenue to Bales Avenue; dater main with 8-inch DIP de Avenue to Bales Avenue; dater main with 8-inch DIP	Policy/Program In Policy or Program Emphasis Change	· 		
•	Terrace; Replace 1,980 LF of 6-inch CIP along Myrtle Avenue from E. 31s Replace 1,125 LF of 6-inch CIP along Norton Avenue from E. 31s	water main with 8-inch DIP of Street to E. 28th Street; and water main with 8-inch DIP	Operational Impact Assessment	N/A		

Details

This contract also includes project administration, preliminary field and record investigations, property surveys, pipeline route survey, preliminary and final design, and preparation of construction drawings for bidding. The amount of this contract is \$457,953.00.

Solicitation

This Project was solicited in accordance with the City's requirements. Proposals were due on January 25, 2022 with 20 firms submitting.

Consultant Selection

Lamp Rynearson, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(2), departmental selection.

<u>Civil Rights and Equal Opportunity Department Approval</u> Goals on the project are 11% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 3, 2022, and is pending approval.

Grant Funding

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Finances

Finances			
City's Estimate			
of Cost		\$	471,840.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
	No. of Proposals Considered:	20	
	Reason for rejecting lowes	t contra	ct cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered	_ \$	NA FOR
		—	A-E
		—	A-E
		−	
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		_	
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		- \$	
		- \$	
		- \$	
		\$	
Fund Sources			
and Appropriation			02336 = \$274,772.00
Account Codes	23-8010-807705-	B-8000	02336 = \$183,181.00
For This	Water Main Repl	aceme	nt Program
Contract			
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	457,953.00
Amount of			
Contingency		\$	
Engineering &			
Administration		\$	
TOTAL		\$	457,953.00
IOIAL		φ	+01,000.00

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date: Leona Walton 8/3/2022

Contracts Manager

Reviewed by: Date: Jeff Martin 8/3/2022

Chief Engineering Officer

Contract No. 9662 Reference Numbers:

Project No. 80002336

Council	Committee	Action

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATIVE FISCAL NOTE		LEGISLATION 22067		220675					
LEGISLATION IN BRIEF:									
			rofessional services con	tract with Lamp Ryned	rson, Inc., for th	e Water Main Re	eplacement in th	e Area of College	?
Avenue	to Norton Av	enue, E. 21st S	treet to E. 31st Street p	roject.					
What	is the purp	ose of this I	egislation?				CAPITAL		
			For the purpose o	of funding for the constru	ction of fixed capit	alizable assets			
Does	this legisl	ation spend	l money?					YES	Yes/No
See Sections 01, 02 and 03 for sources of funding									
Does	this legisl	ation estim	ate new Revenues:	•				NO	Yes/No
0									•
Does	this Legis	lation Incre	ase Appropriations	?				NO	Yes/No
0									
Does	this legisl	ation expan	nd the scope of city	services, or expar	nd the city's i	nfrastructure	?	YES	Yes/No
See	Section 04	4 for five yed	ars of ongoing main	tenance costs.					
	n 00: Note:								
hee ar	e no operatio	nal and mainte	enance costs associatee	d with this design prof	essional services	s project.			
ive yea	rs of operation	onal and maint	enance costs should be	included in Section 04	below.				
			FIN	ANCIAL IMPACT O	F LEGISLATIO	N			
Sectio	n 01: If app	olicable, wh	ere are funds appr	opraited in the cu	rrent budget	?			
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24	EST
	8077	807705	611040	80002336		\$	274,772.00		
	8010	807705	611040	80002336		\$	183,181.00		
Sectio	n 02։ If app	olicable, wh	ere will new reven	ues be estimated?	•				
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24	EST
Sectio	n 03։ If app	olicable, wh	ere will approprait	ions be increased	?				
ı	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-24 I	EST
	NET IMPA	CT ON OPER	RATIONAL BUDGET				-		-
				RESERVE STA	TUS:				
			SECTION 04: FI	VE-YEAR FISCAL IN	1PACT (Direct	t and indirect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
		TOTAL REV	-	-	-	-	-	-	
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
8077	Bond	Fund	\$ 274,772.00	-	-	-	-	-	
8110	Wate	r Fund	\$ 183,181.00	-	-	-			
	Т	OTAL EXP	457,953	-	-	-	-	-	
NET	Per-YEAR		(457,953)	-	-	-	-	-	
	NET IMPA	ACT						(457,953.00)	

Heather Bray

DATE

8/8/2022

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220675

Ordinance Fact Sheet

A-E/Negotiated Form

Revised 08-11-2022

Brief Title Approval Deadline	Reason	
Water Main Replacement in the Area of	To authorize exp	penditures and execution of a Design Professional
College Avenue to Norton Avenue,	Services contrac	pt.
E. 21st Street to E. 31st Street.		
Details	Roles and Respo	nsibilities
Reason for Contract	Sponsor	
This project is for the design to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).	Department or Programs	Water Services Department
Discussion	Affected	Water Services Department
Drainet luntification	Recommended	
Project Justification The Water Services Department is undertaking this design	Awardee	Lamp Ryenarson, Inc.
professional services project to improve distribution system	Contract	
reliability, increase hydraulic conveyance capacity, and support	Compliance	No. VV.
fire protection.	Certification	No XX Yes
Project Description	Obtained? Opponents	Croups or ladiciduals
This project includes the replacement of approximately 14,745 linear feet (LF) of 6-inch, 10-inch, and 12-inch water mains in the area of College Avenue to Norton Avenue, E. 21st Street to E. 31st Street, in Kansas City, Jackson County, Missouri.	Орропеніз	Groups or Individuals None known
		Reason for Opposition
The project will replace the water mains in the following areas:		
 Replace 760 LF of 12-inch CIP water main with 12-inch DIP along Bales Avenue from E. 21st Street to E. 23rd Street; Replace 820 LF of 10-inch CIP water main with 12-inch DIP along E. 21st Street from College Avenue to Bales Avenue; Replace 2,730 LF of 10-inch CIP water main with 12-inch DIP along Indiana Avenue from E. 23rd Street to E. 27th Street; Replace 400 LF of 6-inch CIP water main with 8-inch DIP along E. 24th Street from Indiana Avenue to Bales Avenue; Replace 330 LF of 6-inch CIP water main with 8-inch DIP along E. 24th Terrace from Indiana Avenue to Bales Avenue; Replace 325 LF of 6-inch CIP water main with 8-inch DIP along E. 25th Street from Indiana Avenue to Bales Avenue; Replace715 LF of 6-inch CIP water main with 8-inch DIP along E. 26th Street from College Avenue to Bales Avenue; 	Responsibilities	Design Engineering: Lamp Rynearson, Inc. Inspections: N/A Construction or Project Management: N/A Service Monitoring:
 Replace 645 LF of 6-inch CIP water main with 8-inch DIP 		N/A
 along College Avenue from E. 26th Street to E. 27th Street; Replace 2,620 LF of 10-inch CIP water main with 12-inch DIP 		
along E. 31th Street from Indiana Avenue to Jackson Avenue;	Policy/Program Ir	mpact
Replace 670 LF of 6-inch CIP water main with 8-inch DIP	Policy or Program	
along Monroe Avenue from E. 31st Street to E. 30th Street; Replace 1,625 LF of 6-inch CIP water main with 8-inch DIP	Emphasis	
along Mersington Avenue from E. 31st Street to E. 28th Terrace; Replace 1,980 LF of 6-inch CIP water main with 8-inch DIP	Change	XX No Yes
along Myrtle Avenue from E. 31st Street to E. 28th Street; and Replace 1,125 LF of 6-inch CIP water main with 8-inch DIP along Norton Avenue from E. 31st Street to E. 29th Street.	Operational Impact Assessment	N/A

Details

This contract also includes project administration, preliminary field and record investigations, property surveys, pipeline route survey, preliminary and final design, and preparation of construction drawings for bidding. The amount of this contract is \$457,953.00.

Solicitation

This Project was solicited in accordance with the City's requirements. Proposals were due on January 25, 2022 with 20 firms submitting.

Consultant Selection

Lamp Rynearson, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(2), departmental selection.

<u>Civil Rights and Equal Opportunity Department Approval</u> Goals on the project are 11% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 3, 2022, and was approved on August 11, 2022 with 11% MBE and 7% WBE participation. See the attached docket memo.

Grant Funding

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Finances

City's Estimate			
of Cost		\$	471,840.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
	No. of Proposals Considered: 20)	
	Reason for rejecting lowest co	ontra	ct cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
			NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources			
and Appropriation			02336 = \$274,772.00
Account Codes)2336 = \$183,181.00
For This	Water Main Replace	eme	nt Program
Contract			
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed		_	
Contract		\$	457,953.00
Amount of			
Contingency		\$	
Engineering &			
Administration		\$	
TOTAL		\$	457,953.00

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date: Leona Walton 8/3/2022

Contracts Manager

Reviewed by: Date: Jeff Martin 8/3/2022

Chief Engineering Officer

Contract No. 9662 Reference Numbers:

Project No. 80002336

Council C	committee	Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass



Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220677

ORDINANCE NO. 220677

Authorizing a \$1,000,000.00 Design Professional Services contract with HDR Engineering, Inc., for the Annual Sewer Rehabilitation: Force Main project; and authorizing two successive one-year renewal options for a maximum expenditure of \$3,000,000.00 without further City Council approval.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1655 in the amount of \$1,000,000.00 with HDR Engineering, Inc., for the Annual Sewer Rehabilitation: Force Main project, Project No. 81000989. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of the Water Services Department is authorized to expend up to \$1,000,000.00 from Account No. 23-8110-807769-B-81000989, Overflow Control Program, to satisfy the cost of this contract.

Section 3. That the Director of Water Services is hereby authorized to execute two successive one-year renewal options for this contract without additional Council approval with such funds as appropriated by the Council in future annual budgets.

Section 4. That the Director of Water Services is authorized to expend up to \$2,000,000.00 to satisfy the costs of the two renewals with such funds as appropriated by the Council in future annual budgets, for a maximum expenditure of \$3,000,000.00 for Contract No. 1655 and the two renewals.

end		

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Kansas City Page 1 of 2

Approved as to form and legality:

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2

Ordinance Fact Sheet A-E/Negotiated Form

220677

Brief Title	Approval Deadline	Reason		
	ofessional Services contract with		eution of a Design Professional Services	
HDR Engineering, Inc. for the Annual Sewer Rehabilitation:		contract and expenditures and to provide for two successive		
	providing for two successive renewal	renewal options.	matures and to provide for two successive	
options subject to City Co		renewal options.		
options subject to only of	оштоп арргочат.			
Details		Roles and Respons	sibilities	
Reason for Contract		Sponsor		
	sas City, Missouri entered into a Consent		Water Services Department	
	States Environmental Protection Agency (EPA) d frequency of overflows from the City's sewer	Department		
	eriod. In March 2021 the Consent Decree was	or Programs		
modified to include addit	ional interim and revised final performance	Affected	Smart Sewer Program	
	duration to 30 years. The City's Smart Sewer	Recommended	LIDD Engineering Inc	
Program is currently in y	ear 12 of a 30-year implementation period.	Awardee Contract	HDR Engineering, Inc.	
	ely address the needs for improving the	Compliance		
	in the combined and sanitary sewer systems his work is to find and repair deteriorating force	Certification	No XX Yes	
	cur and more expensive emergency repairs are	Obtained?		
necessary.		Opponents	Groups or Individuals	
	e is for approval of a design professional o successive one-year renewal options without oval.		None known	
Discussion			None known	
Project Justification The purpose of this project is to evaluate and select appropriate assessment and/or rehabilitation methods and techniques for force mains and related appurtenances. Based on the evaluation and recommendations, City staff will authorize the Design Professional to develop contract documents for construction of necessary repairs.		Responsibilities	Reason for Opposition Program Management	
		Responsibilities	HDR Engineering, Inc.	
develop contract docum	ents for construction of necessary repairs.		Inspections:	
	ar footage of force mains within the separate		N/A	
and combined sewer systems is approximately 300,000 linear feet but is subject to change pending additional field investigations and system of records review.			Construction or Project Management: N/A	
Project Description				
The scope of work to be following professional se	performed under this contract entails the ervices:		Service Monitoring: N/A	
 Evaluation and select condition assessment 	ction of appropriate inspection methods for			
		Policy/Program Im	pact	
	condition assessments.	Policy or Program		
Assess force main correcommendations to	ondition data and provide rehabilitation City.	Emphasis Change	XX No Yes	
requested by the City	Engineering Reports (CER) at locations y to document need for repairs and recommend ehabilitation improvements.	Operational		
	ices and development of construction contract	Impact		
	ation of construction bids where repairs are	Assessment	N/A	

Details

- Development of contracting packages for procurement of designbuild contracts to implement sewer rehabilitation improvements where alternate delivery of projects is deemed appropriate by City staff.
- Bid phase services/Construction phase administration and field support services, including resident project representative services.

This ordinance is also requesting approval of two successive one-year renewal options without further City Council approval. Reasons for this is as follows in order for the program to be successful:

- The first year of this program will establish the annual program framework with attention to system characterization and early action projects, and identifies annual force main rehabilitation/replacement priorities.
- Renewals 1 and 2 (the second and third years) will focus on continued efforts on designing priority rehabilitation/improvements.

This project impacts Kansas City, Missouri, Cass, Clay, Jackson, and Platte Counties.

Solicitation

This Project was solicited in accordance with the City's requirements. The RFQ/P solicitation was for a one-year contract with the option for two (2) successive one-year contract renewals without further City Council approval. One (1) proposal was received on March 4, 2022.

Consultant Selection

HDR Engineering, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(1), Citywide selection.

Human Relations Approval

Goals on the project are 12.5% MBE and 12.5% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 1, 2022, and was approved on August 4, 2022 with 12.5% MBE and 12.5% WBE participation. See the attached docket memo.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by improving the performance, capacity, and reliability of the City's sewer system, thereby reducing sewer overflows and improving water quality.

Estimated Duration of Contract: 365 calendar days

Fact Sheet Prepared by: Date:

Leona Walton 8/3/2022

Contracts Manager

Reviewed by: Date

Srinivas Vallabhaneni 8/4/2022

Smart Sewer Officer

Reference Numbers: Contract No. 1655

Project No. 81000989

Finances

City's Estimate			
of Cost		\$	1,000,000.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
•	No. of Proposals Considered	4	
	Reason for rejecting lowest		ract cost submitted:
	NA for A-E		
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		\$	NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		-	
Fund Sources			
and Appropriation	23-8110-807769-B	-611	040-81000989
Account Codes	Overflow Control P	rogr	am
For This			
Contract	Project No. 810009	989	
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	1,000,000.00
Amount of			
Contingency		\$	
Engineering &			
Administration		\$	
TOTAL		\$	1,000,000.00

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATIVE FISCAL NOTE				TE	LEGISL NUM			220677	
LEG	ISLATION IN	N BRIEF:			740141				
Authorizing a \$1,000,000.00 Design Professional Services contract with HDR Engineering, Inc., for the Annual Sewer Rehabilitation: Force Main project; and authorizing two successive one-year renewal options for a maximum expenditure of \$3,000,000.00 without further City Council approval.									
		ose of this le		ons for a maximum	скрепана от	43,000,000.00	CAPITAL	r city courier	, pprovan
				funding for the constr	uction of fixed ca	pitalizable assets	i		
D									
Does this legislation spend money? See Sections 01, 02 and 03 for sources of funding YES Yes/No					Yes/No				
			ite new Revenues?	mg				NO	Yes/No
0	J						<u>I</u>		
Does 0	this Legisl	ation Increa	se Appropriations?	•			ľ	NO	Yes/No
_	s this legislo	ation expan	d the scope of city s	services, or expa	nd the city's	infrastructi	ure?	NO	Yes/No
	_	-	ssets is included in t	•	-	-	L		•
Sectio	n 00: Notes	:							
This legislation authorizes a design professional services contract with HDR Engineering, Inc. for the Annual Sewer Rehabilitation: Force Main project as well as two successive renewal options without further City Council approval. There are no O&M costs associated with this project. Five years of operational and maintenance costs should be included in Section 04 below.									
Section	n 01: If ann	licable whe	ere are funds appro	NCIAL IMPACT (
Sectio	FUND	DEPTID	ACCOUNT	PROJECT	arrent buuge	FY 22-2	23 BUD	FY 23-	24 EST
	8110	807769	611040	81000989		1,000,0			000.00
Section 02: If applicable, where will new revenues be estimated?									
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23-	24 EST
_									
Sectio	n 03: If app FUND	DEPTID	ere will appropraition ACCOUNT	ons be increased PROJECT	1?	FY 22-2	חוום כנ	EV 22	·24 EST
	FOND	DEFIID	ACCOUNT	PROJECT		F1 ZZ-Z	23 800	F1 23	24 [3]
	NET IMPA	CT ON OPER	ATIONAL BUDGET				-		-
				RESERVE ST	ATUS:				
			SECTION 04: FIV	'E-YEAR FISCAL I	MPACT (Dire	ect and indire	ect)		
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
		TOTAL REV	-	-	-	-	-	-	-
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8110	Sewer	Fund	1,000,000	1,000,000	1,000,000				
	T	OTAL EXP	1,000,000	1,000,000	1,000,000	-	-	-	-
NET	Per-YEAR	IMPACT	(1,000,000)	(1,000,000)	(1,000,000)	-	-	-	-
NE	T IMPACT	(SIX YEARS)						000,000.00)	
REVIE	WED BY	H	leather Bray		DATE		8/12/	2022	

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Kansas City

414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220678

ORDINANCE NO. 220678

Authorizing a \$3,150,000.00 Design Professional Services Contract with Black and Veatch Corporation for the Green Infrastructure Project 2-1: 63rd and Daniel Morgan Boone Park.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of the Water Services Department is authorized to execute Contract No. 1575 in the amount of \$3,150,000.00 with Black and Veatch Corporation for the Green Infrastructure Project 2-1: 63rd and Daniel Morgan Boone Park, Project No. 81000916. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$3,150,000.00 from Account No. 23-8110-807769-B-81000916, Overflow Control Program, to satisfy the cost of this contract.

end	
appropriation to which the foregoing exp	balance, otherwise unencumbered, to the credit of the benditure is to be charged, and a cash balance, otherwise edit of the fund from which payment is to be made, each neurred.
	Tammy L. Queen Director of Finance
	Approved as to form and legality:
	Mark P. Jones
	Senior Associate City Attorney

Kansas City Page 1 of 1

220678

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title	Approval Deadline	Reason	
Authorizing a \$3,150,000.00	Design Professional Services contract	To authorize execu	ution of a Design Professional Services contract
with Black & Veatch Corpora	tion, for the Green Infrastructure	and expenditures.	
Project 2-1: 63rd and Daniel	Morgan Boone Park.		
· · · ·			
Details		Roles and Respo	nsibilities
Reason for Contract		Sponsor	
	City, Missouri entered into a Consent Decree with the Protection Agency (EPA) to reduce the volume and		Water Services Department
frequency of overflows from t	the City's sewer system over a 25-year period. In March	Department	
	as modified to include additional interim and revised final extend its duration to 30 years. The City's Smart Sewer	or Programs	
	12 of a 30-year implementation period.	Affected	Smart Sewer Program
This project will reduce the w	olumo combined cower everflows (CSO) at Outfall 000	Recommended	Black 9 Vactob Comparation
	olume combined sewer overflows (CSO) at Outfall 090 Basin with integration of green infrastructure and	Awardee Contract	Black & Veatch Corporation
stormwater collection system	improvements.	Compliance	
		Certification	No XX Yes
		Obtained?	
Discussion		Opponents	Groups or Individuals
		''	·
Project Justification The purpose of this project is	to utilize green infrastructure and other CSO control		None known
	duce CSO volume to Town Fork Creek and realize		
increased levels of public health and environmental protection. The project will be to develop alternatives to maximize the reduction of combined sewer overflows into Town			Reason for Opposition
l ·	0 located at the west end of Daniel Morgan Boone Park.		
		B 31333	
Design Professional Servic	es Contract Summary ormed under this contract is for Conceptual and	Responsibilities	Design Engineering:
	Is the following professional services:		Black & Veatch Corporation
 Public Engagement - A jo 	oint effort between the City, Smart Sewer Program		Inspections:
Management Team, and	Design Professional to gather meaningful public feedback		N/A
	er public support for the project. Efforts include oup of key stakeholders, facilitating public meetings, and		
developing an interactive	webpage for engaging the public and receiving feedback.		Construction or Project Management:
	/ - Design professional will develop sustainability CSO reduction alternatives as to their potential to best		N/A
achieve these objectives.	·		
	ata Review - Includes smoke and dye testing, utility al investigation, topographic and green infrastructure site		Service Monitoring:
surveys, and reviewing al	Il existing data, reports, and GIS information.		N/A
 Design Alternatives Evaluation development of alternative 	uation - Includes a green infrastructure assessment, e concepts for CSO reduction at Outfall 090, evaluations	Policy/Program Ir	l maget
to determine the cost and	benefits of each alternative, and recommendations as to		·
	Is and project phasing for achieving the CSO reduction of opportunities for project enhancements and	Policy or Program Emphasis	
betterments, and an outsi	ide funding analysis is also included.	Change	XX No Yes
 Preliminary Design - Desig	ign professional will develop preliminary plans for the first	Onango	701,70
· ·			
	nonth service period. A future contract amendment is esign services and preparation of construction contract	Operational	
documents for the first phase		Impact	
		Assessment	

Details Finances

Solicitation	

This Project was solicited in accordance with the City's requirements and through a City-Wide Selection Committee selection process.

Consultant Selection

Five firms submitted written proposals with two firms being shortlisted to participate in interviews. Immediately following interviews, the City-Wide Selection Committee selected Black & Veach Corporation as the design professional for this project on March 21, 2022.

Grant/Loan Funding N/A

Civil Rights & Equal Opportunity (CREO KC) Department Approval

Goals on the project are 20% MBE and 20% WBE approved by CREO on November 10, 2021. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 4, 2022, and was approved on August 5, 2022 with 18% MBE and 22% WBE participation. See the attached docket memo.

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by implementing green infrastructure to reduce combined sewer overflows in the Town Fork Creek basin, as well as improve water quality, add resiliency to the community's sewer system, and reduce heat-island effect through integration of green infrastructure.

City's Estimate			
of Cost		\$	3,150,000.00
Bid or	Lowest and Best Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
	No. of Proposals Considered: 5		
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		\$	NA FOR A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
F 10	00.0440.007700.D.0400040./D.	20) 40	450,000,00
Fund Sources	23-8110-807769-B-81000916 (DF	² S) = \$3,	,150,000.00
and Appropriation			
Account Codes	0 " 0		
For These	Overflow Control Program		
Contracts	Project No. 81000916		
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed		œ	2 150 000 00
Contract Amount of		\$	3,150,000.00
		œ.	
Contingency		\$	
Engineering & Administration		\$	_
Administration		ψ	<u> </u>
TOTAL		\$	3,150,000.00
IOIAL		Ψ	3,130,000.00
Council Committe	e Actions		

Estimated Duration of Contract: 548 calendar days

Fact Sheet Prepared by: Date:

8/4/2022 Leona Walton

Contracts Manager

Reviewed by: Date:

Srini Vallabhaneni 8/5/2022

Smart Sewer Officer

Reference Numbers: Contract No. 1575 (Design Professional Services)

Project No. 81000916

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

	LEGISLATIVE FISCAL NOTE					LEGISLATION NUMBER:		220678	
LEGISLATION IN BRIEF:									
Authorizing a \$3,150,000.00 Design Professional Services Contract with Black and Veatch Corporation for the Green Infrastructure Project 2-1: 63rd and Daniel Morgan Boone Park.									
What is the purpose of this legislation?						CAPITAL			
For the purpose of funding for the construction of fixed capitalizable assets									
Does this legislation spend money?								YES	Yes/No
See Sections 01, 02 and 03 for sources of funding									
Does this legislation estimate new Revenues?								NO	Yes/No
Does this Legislation Increase Appropriations?								NO	Yes/No
Does this legislation expand the scope of city services, or expand the city's infrastructure? NO Yes/N Maintenance of existing assets is included in the budget. For details see Section 00: "Notes" Below									
Section 00: Notes:									
Authorizes an expenditure of \$3,150,000.00 for Design Professional Services Contract. There are no O&M costs associated with this Design Professional									
Services contract.									
ive years of operational and maintenance costs should be included in Section 04 below.									
FINANCIAL IMPACT OF LEGISLATION									
Section 01: If applicable, where are funds appropraited in the current budget? FUND DEPTID ACCOUNT PROJECT FY 22-23 BUD FY 23-24 EST									
	FUND 8110	DEPTID 807769	ACCOUNT 611040	PROJECT 81000916			3,150,000.00	FY 23-24 I	-31
	0110	007703	011040	01000310	-	7 3	,,130,000.00		
Section 02: If applicable, where will new revenues be estimated?									
	FUND	DEPTID	ACCOUNT	PROJECT	_	FY 22-23 BUD		FY 23-24 E	EST
Sectio	n 03: If app	olicable, wh	ere will appropraitio	ns be increased?					
	FUND DEPTID		ACCOUNT	CCOUNT PROJECT		FY 22-23 BUD		FY 23-24 EST	
	NET INADA	CT ON ODE	PATIONAL BUDGET						
	NET IMPACT ON OPERATIONAL BUDGET		PECEDI/E CT/	\TI I\$.		-		-	
RESERVE STATUS: SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)									
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
1000									
2580									
1000									
1000									
		TOTAL REV		-					
FUND		NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	
8110	Sewe	r Fund	\$ 3,150,000.00						
2580									
1000									36
1000									30

Т	OTAL EXP	3,150,000	\$ -	\$	-	\$ -	\$ -	\$	-	
NET Per-YEAR	IMPACT	(3,150,000)	\$ -	\$	-	\$ -	\$ -	\$	-	
NET IMPA	ACT		\$				(3	,150,	000.00)	
REVIEWED BY	Неа	ther Brav		DATE			8/8/	2022		

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414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220690

ORDINANCE NO. 220690

Authorizing a \$488,292.00 design professional services contract with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is authorized to execute Contract No. 9652 in the amount of \$488,292.00 with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street, Project No. 80002331. A copy of this contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$488,292.00, from Account Nos. AL-8077-807705-B-80002331, Water Main Replacement Program, in the amount of \$292,975.00, and 23-8010-807705-B-80002331, Water Main Replacement Program, in the amount of \$195,317.00, to satisfy the cost of this contract.

end		
appropriation to which the foregoing e	a balance, otherwise unencumbered, to the createxpenditure is to be charged, and a cash balance, credit of the fund from which payment is to be my incurred. Tammy L. Queen Director of Finance	otherwise
	Approved as to form and legality:	
		
	Mark P. Jones Senior Associate City Attorney	

Kansas City Page 1 of 1

CONTRACT

220690

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title Approval Deadli	Reason
Water Main Replacement in the Area of	To authorize expenditures and execution of a Design Professional
Wornall Road to Oak Street,	Services contract.
W. 66th Terrace to E. 72nd Street.	
Details	Roles and Responsibilities
Reason for Contract	Sponsor
This project is for the design to replace aging, break-pr iron pipe (CIP) water mains with ductile iron pipe (DIP).	e cast Water Services Department Department
	or Programs
Discussion	Affected Water Services Department
Project Justification	Recommended
The Water Services Department is undertaking this des	
professional services project to improve distribution sys reliability, increase hydraulic conveyance capacity, and	
fire protection.	
	Certification No XX Yes
Project Description	Obtained?
This project includes the replacement of approximately linear feet (LF) of 6-inch, 8-inch, and 12-inch water mai	
area of Wornall Road to Oak Street, W. 55th Terrace to Street, in Kansas City, Jackson County, Missouri.	
The project will replace the water mains in the following	reas: Reason for Opposition
 Replace 895 LF of 6-inch CIP water main with 8-inc along W. 67th Street from Wornall Road to Linden F. Replace 1,030 LF of 6-inch CIP water main with 8-inc along W. 67th Terrace from Wornall Road to Linder. Replace 900 LF of 6-inch CIP water main with 8-inc along W. 68th Street from Wornall Road to Edgeval. Replace 710 LF of 6-inch CIP water main with 8-inc along W. 68th Terrace from Wornall Road to Edgev. Replace 765 LF of 6-inch CIP water main with 8-inc along Linden Road from W. 66th Terrace to Edgeval. Replace 435 LF of 6-inch CIP water main with 8-inc along Main Street from W. 67th Terrace to Edgeval. Replace 180 LF of 6-inch CIP water main with 8-inc along Grand Avenue from Edgevale Road to E. 66tl. Replace 2,200 LF of 6-inch CIP water main with 8-inc along Edgevale Road from W. 66th Terrace to W. 6 Replace 2,170 LF of 6-inch CIP water main with 8-inc 	Responsibilities Responsibilities Design Engineering: Wilson & Company, Inc. Engineers & Architections: N/A Inspections: N/A Construction or Project Management: N/A Service Monitoring: N/A Service Monitoring: N/A
along Winthrope Road from Edgevale Road to Oak	
 Replace 400 LF of 6-inch CIP water main with 8-inc along Grand Avenue from Winthrope Road to E. 69 Replace 620 LF of 6-inch CIP water main with 8-inc along Rockhill Road from E. 69th Street to Oak Street Replace 600 LF of 6-inch CIP water main with 8-inc along E. 69th Street from Grand Avenue to Oak Street Replace 1,325 LF of 6-inch CIP water main with 8-ince Replace 1,325 LF of 6-inch CIP water m	Street; DIP Emphasis Change XX No Yes Type Type Type Type Type Type Type Type
 Replace 1,325 LF of 6-inch CIP water main with 6-in along E. 69th Terrace from Main Street to Oak Street Replace 1,300 LF of 6-inch CIP water main with 8-in along E. 70th Street from Main Street to Oak Street Replace 1,275 LF of 6-inch CIP water main with 8-in along E. 70th Terrace from Main Street to Oak Street Replace 675 LF of 12-inch CIP water main with 12-inlong Gregory Boulevard from Walnut Street to McC Replace 670 LF of 6-inch CIP water main with 8-including Walnut Street from E. 72nd Street to Gregory Boulevard; and Replace 670 LF of 6-inch CIP water main with 8-including Grand Ave from E. 72nd Street to Gregory Bouleyard; and 	Operational Impact Assessment N/A Ph DIP e Street; DIP DIP

(Continued on reverse side)

Details

This contract also includes project administration, preliminary field and record investigations, property surveys, pipeline route survey, preliminary and final design, and preparation of construction drawings for bidding. The amount of this contract is \$488,292.00.

Solicitation

This Project was solicited in accordance with the City's requirements. Proposals were due on January 25, 2022 with 20 firms submitting.

Consultant Selection

Wilson & Company, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(2), departmental selection.

<u>Civil Rights and Equal Opportunity Department Approval</u> Goals on the project are 11% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 8, 2022, and is pending approval.

Grant Funding

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Finances

Finances			
City's Estimate			
of Cost		\$	538,400.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
	No. of Proposals Considered:	20	
	Reason for rejecting lowest	contra	ct cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		\$	NA FOR
		\$	A-E
		- \$	
		\$	
		\$	
		\$	
		\$	
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		\$	
		\$	
		\$	
		\$	
Fund Sources	AL 0077 007705 F		00004 0000 075 00
and Appropriation			02331 = \$292,975.00
Account Codes)2331 = \$195,317.00
For This	Water Main Repla	cemei	nt Program
Contract Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed		æ	400 202 00
Contract Amount of		\$	488,292.00
		œ	
Contingency		\$	
Engineering & Administration		\$	
, withinstration		Ψ	
TOTAL		\$	488,292.00
		Ψ	.55,252.66

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date: Leona Walton 8/3/2022

Contracts Manager

Reviewed by: Date: Jeff Martin 8/8/2022

Chief Engineering Officer

Contract No. 9652 Reference Numbers:

Project No. 80002331

Council C	committee	Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATION LEGISLATIVE FISCAL NOTE 220690 **NUMBER: LEGISLATION IN BRIEF:** Authorizing a \$488,292.00 design professional services contract with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street project. What is the purpose of this legislation? CAPITAL For the purpose of funding for the construction of fixed capitalizable assets YES Does this legislation spend money? Yes/No See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues? NO Yes/No NO **Does this Legislation Increase Appropriations?** Yes/No Does this legislation expand the scope of city services, or expand the city's infrastructure? YES Yes/No See Section 04 for five years of ongoing maintenance costs. Section 00: Notes: Thee are no operational and maintenance costs associateed with this design professional services project. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget? **FUND DEPTID ACCOUNT PROJECT** FY 23-24 EST FY 22-23 BUD 8077 807705 611040 80002331 292,975.00 8010 807705 611040 80002331 195,317.00 Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) **FUND FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 **TOTAL REV FUND FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 292,975.00 8077 **Bond Fund** 195,317.00 8110 Water Fund

TOTAL EXP

NET Per-YEAR IMPACT

NET IMPACT

488,292

(488,292)

(488,292.00)

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414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220691

ORDINANCE NO. 220691

Authorizing a \$598,000.00 design professional services contract with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of Independence Avenue to Burlington Railroad, Vine Street to Myrtle Avenue project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is authorized to execute Contract No. 9660 in the amount of \$598,000.00 with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of Independence Avenue to Burlington Railroad, Vine Street to Myrtle Avenue project, Project No. 80002335. A copy of this contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$598,000.00, from Account Nos. AL-8077-807705-B-80002335, Water Main Replacement Program, in the amount of \$358,800.00, and 23-8010-807705-B-80002335, Water Main Replacement Program, in the amount of \$239,200.00, to satisfy the cost of this contract.

end	
appropriation to which the foregoing	is a balance, otherwise unencumbered, to the credit of the gexpenditure is to be charged, and a cash balance, otherwise e credit of the fund from which payment is to be made, each eby incurred.
	Tammy L. Queen
	Director of Finance
	Approved as to form and legality:
	Mark P. Jones Senior Associate City Attorney

Kansas City Page 1 of 1

CONTRACT

220691

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title	Approval Deadline	Reason			
Water Main Replacement in the	e Area of	To authorize expenditures and execution of a Design Professional			
Independence Avenue to Burlin	ngton Railroad,	Services contract.			
Vine Street to Myrtle Avenue.					
Details		Roles and Respo	nsibilities		
Reason for Contract		Sponsor	Water Services I	Descriment	
This project is for the design to iron pipe (CIP) water mains with	replace aging, break-prone cast h ductile iron pipe (DIP).	Department	Water Services [Department	
		or Programs			
Discussion		Affected	Water Services [Department	
Project Justification	Recommended Awardee	Crawford, Murph	v & Tilly Inc		
The Water Services Departmen	Contract	Olamoia, ma.p	iy & Tiny, mo.		
professional services project to reliability, increase hydraulic co	o improve distribution system onveyance capacity, and support	Compliance	<u></u>		
fire protection.		Certification Obtained?	No	XX Yes	
Project Description	1 / Lately 04 450	Opponents	Groups or Individuals		
This project includes the replacement of approximately 21,450 linear feet (LF) of 6-inch, 8-inch, 10-inch, 12-inch, 16-inch, and 20-inch water mains in the area of Independence Avenue to Burlington Railroad, Vine Street to Myrtle Street, in Kansas City, Jackson County, Missouri. The project will replace the water mains in the following areas:					
			None known		
			Reason for Opposition		
	•				
	h CIP water main with 12-inch DIP ie from Askew Avenue to Myrtle	Responsibilities	Design Engineering:		
Avenue; Replace 1,000 LF of 6-inch CIP water main with 8-inch DIP along E. 6th Street from Monroe Avenue to Myrtle Avenue; Replace 325 LF of 6-inch CIP water main with 8-inch DIP			Crawford, Murph	y & Tilly, Inc.	
			Inspections:		
along Monroe Avenue from Street;	Independence Avenue to E. 6th		N/A		
Replace 300 LF of 12-inch 0	CIP water main with 12-inch DIP		Construction or Project Ma	anagement.	
along Cleveland Avenue fro Street;	om Independence Avenue to E. 6th		N/A	anagss	
Replace 650 LF of 6-inch Cl	IP water main with 8-inch DIP		l		
Street;	ndependence Avenue to E. 7th		Service Monitoring: N/A		
	CIP water main with 8-inch DIP		IN/A		
	CIP water main with 8-inch DIP	Policy/Program Ir	mpact		
along E. 8th Street from Euc • Replace 1 625 LE of 20-inch	clid Avenue to Olivia Street; h CIP water main with 24-inch DIP	Policy or Program			
along E. 8th Street from Euc	clid Avenue to Wabash Avenue;	Emphasis	1001		
	CIP water main with 12-inch DIP n E. 8th Street to E. 9th Street;	Change	XX No	Yes	
 Replace 1,250 LF of 16-inch 	h CIP water main with 16-inch DIP				
along Euclid Avenue from E E 10th Street);	E. 8th Street to E. 10th Street (past	Operational			
Replace 450 LF of 6-inch C	IP water main with 8-inch DIP	Impact			
along Easement east of Wo to E. 11th Street;	oodland Avenue from E. 10th Street	Assessment	N/A		
Replace 340 LF of 6-inch C	IP water main with 8-inch DIP				
along E. 10th Street from W of Woodland Avenue;	oodland Avenue to easement east				
Replace 885 LF of 6-inch C	IP water main with 8-inch DIP				
along Woodland Avenue fro	om E. 10th Street to E. 12th Street;				

(Continued on reverse side)

Details

- Replace 280 LF of 6-inch CIP water main with 8-inch DIP along Gillespie Place from Woodland Avenue to Easement west of Woodland Avenue;
- Replace 280 LF of 10-inch CIP water main with 12-inch DIP along E. 12th Street from Woodland Avenue to Ella Fitzgerald Lane:
- Replace 280 LF of 20-inch CIP water main with 24-inch DIP along Easement south of E. 13th Street from Highland Avenue to Woodland Avenue;
- Replace 555 LF of 6-inch CIP water main with 8-inch DIP along Highland Avenue from 20-inch to E. 14th Street;
- Replace 1,170 LF of 6-inch and 20-inch CIP water main with 8-inch and 24-inch DIP along E. 14th Street from Vine Street to Woodland Avenue (20-inch and 6-inch);
- Replace 660 LF of 6-inch CIP water main with 8-inch DIP along E. 13th Street from Chestnut Avenue to Agnes Avenue;
- Replace 200 LF of 16-inch CIP water main with 16-inch DIP along E. 13th Street from 36" PCPP crossing E. 13th Street to Agnes Avenue;
- Replace 800 LF of 6-inch CIP water main with 8-inch DIP along Kansas Avenue from I-70 to E. Truman Road;
- Replace 2,315 LF of 8-inch CIP water main with 8-inch DIP along E. Truman Road from Kansas Avenue to Askew Avenue:
- Replace 895 LF of 6-inch CIP water main with 8-inch DIP along Walrond Avenue from E. Truman Road to E. 17th Street:
- Replace 960 LF of 6-inch CIP water main with 8-inch DIP along Benton Plaza from Chestnut Avenue to Walrond Avenue:
- Replace 990 LF of 8-inch CIP water main with 8-inch DIP along Indiana Avenue from E. 14th Street to railroad;
- Replace 470 LF of 8-inch CIP water main with 8-inch DIP along Askew Avenue from E. 14th Street to E. Truman Road; and
- Replace 650 LF of 16-inch CIP water main with 16-inch DIP along E. 14th Street from Askew Avenue to Cleveland Avenue.

This contract also includes project administration, preliminary field and record investigations, property surveys, pipeline route survey, preliminary and final design, and preparation of construction drawings for bidding. The amount of this contract is \$598,000.00.

Solicitation

This Project was solicited in accordance with the City's requirements. Proposals were due on January 25, 2022 with 20 firms submitting.

Details

_	_			
Consu	ltant	Sel	ectio	n

Crawford, Murphy & Tilly, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(2), departmental selection.

Civil Rights and Equal Opportunity Department Approval

Goals on the project are 11% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 5, 2022, and is pending approval.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Finances

City's Estimate			
of Cost		\$	686,400.00
Bid or	Lowest Contract		
Proposal Data	Cost Submitted	\$	NA FOR A-E
·	No. of Proposals Considered:	20	
	Reason for rejecting lowest		ct cost submitted
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		\$	NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources			
and Appropriation			02335 = \$358,800.00
Account Codes)2335 = \$239,200.00
For This	Water Main Replac	ceme	nt Program
Contract			
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed			
Contract		\$	598,000.00
Amount of			
Contingency		\$	
Engineering &			
Administration		\$	
TOTAL		\$	598,000.00

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by:
Leona Walton

8/3/2022

Contracts Manager

Reviewed by:Date:
Jeff Martin
8/8/2022

Chief Engineering Officer

Reference Numbers: Contract No. 9660

Project No. 80002335

Council Committee Actio	one

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

CONTRACT

Ordinance Fact Sheet

A-E/Negotiated Form

220691

Revised 08-10-2022

Brief Title Approval Deadline	Reason		
Water Main Replacement in the Area of	To authorize expenditures and execution of a Design Professional		
Independence Avenue to Burlington Railroad,	Services contrac	ct.	
Vine Street to Myrtle Avenue.			
Details	Roles and Respo	nsibilities	
Reason for Contract	Sponsor		
This project is for the design to replace aging, break-prone cast		Water Services Department	
iron pipe (CIP) water mains with ductile iron pipe (DIP).	Department or Programs		
Discussion	Affected Recommended	Water Services Department	
Project Justification	Awardee	Crawford, Murphy & Tilly, Inc.	
The Water Services Department is undertaking this design	Contract	Grawiord, Marphy & Tilly, Inc.	
professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support	Compliance		
fire protection.	Certification	No XX Yes	
	Obtained?		
Project Description This project includes the replacement of approximately 24 450	Opponents	Groups or Individuals	
This project includes the replacement of approximately 21,450 linear feet (LF) of 6-inch, 8-inch, 10-inch, 12-inch, 16-inch, and			
20-inch water mains in the area of Independence Avenue to		None known	
Burlington Railroad, Vine Street to Myrtle Street, in Kansas City,			
Jackson County, Missouri.		Reason for Opposition	
The project will replace the water mains in the following areas:			
Replace 1,230 LF of 12-inch CIP water main with 12-inch DIP			
along Independence Avenue from Askew Avenue to Myrtle	Responsibilities	Design Engineering:	
Avenue; • Replace 1,000 LF of 6-inch CIP water main with 8-inch DIP		Crawford, Murphy & Tilly, Inc.	
along E. 6th Street from Monroe Avenue to Myrtle Avenue;			
Replace 325 LF of 6-inch CIP water main with 8-inch DIP		Inspections:	
along Monroe Avenue from Independence Avenue to E. 6th Street;		N/A	
Replace 300 LF of 12-inch CIP water main with 12-inch DIP		Construction or Project Managements	
along Cleveland Avenue from Independence Avenue to E. 6th		Construction or Project Management: N/A	
Street; Replace 650 LF of 6-inch CIP water main with 8-inch DIP		IV/A	
along Myrtle Avenue from Independence Avenue to E. 7th		Service Monitoring:	
Street;		N/A	
 Replace 590 LF of 6-inch CIP water main with 8-inch DIP along Park Avenue from E. 6th Street to E. 8th Street; 			
Replace 1,340 LF of 8-inch CIP water main with 8-inch DIP	Policy/Program I	mpact	
along E. 8th Street from Euclid Avenue to Olivia Street;	Policy or Program		
 Replace 1,625 LF of 20-inch CIP water main with 24-inch DIP along E. 8th Street from Euclid Avenue to Wabash Avenue; 	Emphasis		
Replace 360 LF of 10-inch CIP water main with 12-inch DIP	Change	XX No Yes	
along Brooklyn Avenue from E. 8th Street to E. 9th Street;			
 Replace 1,250 LF of 16-inch CIP water main with 16-inch DIP along Euclid Avenue from E. 8th Street to E. 10th Street (past 			
E 10th Street);	Operational		
Replace 450 LF of 6-inch CIP water main with 8-inch DIP	Impact		
along Easement east of Woodland Avenue from E. 10th Street to E. 11th Street;	Assessment	N/A	
Replace 340 LF of 6-inch CIP water main with 8-inch DIP			
along E. 10th Street from Woodland Avenue to easement east			
of Woodland Avenue;			
 Replace 885 LF of 6-inch CIP water main with 8-inch DIP along Woodland Avenue from E. 10th Street to E. 12th Street; 			
	1		

(Continued on reverse side)

Details

- Replace 280 LF of 6-inch CIP water main with 8-inch DIP along Gillespie Place from Woodland Avenue to Easement west of Woodland Avenue;
- Replace 280 LF of 10-inch CIP water main with 12-inch DIP along E. 12th Street from Woodland Avenue to Ella Fitzgerald Lane;
- Replace 280 LF of 20-inch CIP water main with 24-inch DIP along Easement south of E. 13th Street from Highland Avenue to Woodland Avenue;
- Replace 555 LF of 6-inch CIP water main with 8-inch DIP along Highland Avenue from 20-inch to E. 14th Street;
- Replace 1,170 LF of 6-inch and 20-inch CIP water main with 8-inch and 24-inch DIP along E. 14th Street from Vine Street to Woodland Avenue (20-inch and 6-inch);
- Replace 660 LF of 6-inch CIP water main with 8-inch DIP along E. 13th Street from Chestnut Avenue to Agnes Avenue;
- Replace 200 LF of 16-inch CIP water main with 16-inch DIP along E. 13th Street from 36" PCPP crossing E. 13th Street to Agnes Avenue;
- Replace 800 LF of 6-inch CIP water main with 8-inch DIP along Kansas Avenue from I-70 to E. Truman Road;
- Replace 2,315 LF of 8-inch CIP water main with 8-inch DIP along E. Truman Road from Kansas Avenue to Askew Avenue:
- Replace 895 LF of 6-inch CIP water main with 8-inch DIP along Walrond Avenue from E. Truman Road to E. 17th Street:
- Replace 960 LF of 6-inch CIP water main with 8-inch DIP along Benton Plaza from Chestnut Avenue to Walrond Avenue:
- Replace 990 LF of 8-inch CIP water main with 8-inch DIP along Indiana Avenue from E. 14th Street to railroad;
- Replace 470 LF of 8-inch CIP water main with 8-inch DIP along Askew Avenue from E. 14th Street to E. Truman Road; and
- Replace 650 LF of 16-inch CIP water main with 16-inch DIP along E. 14th Street from Askew Avenue to Cleveland Avenue.

This contract also includes project administration, preliminary field and record investigations, property surveys, pipeline route survey, preliminary and final design, and preparation of construction drawings for bidding. The amount of this contract is \$598,000.00.

Solicitation

This Project was solicited in accordance with the City's requirements. Proposals were due on January 25, 2022 with 20 firms submitting.

Details

<u>Consultant Selection</u> Crawford, Murphy & Tilly, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(2), departmental selection.

Civil Rights and Equal Opportunity Department Approval

Goals on the project are 11% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 5, 2022, and was approved on August 10, 2022 with 13% MBE and 8% WBE participation. See the attached docket memo.

Grant Funding

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Finances

i iiiuiiooo				
City's Estimate		_		
of Cost		\$		686,400.00
Bid or	Lowest Contract			
Proposal Data	Cost Submitted	\$	NA FOR	A-E
	No. of Proposals Considered:	20		
	Reason for rejecting lowest of	contra	ct cost subn	nitted
	Other Bidders or		Co	ontract Costs
	Contractors Considered			Submitted
		\$	NA FOR	
		\$	A-E	
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
		\$		
Fund Sources				
and Appropriation	AL-8077-807705-B			-
Account Codes	23-8010-807705-B	-8000	02335 = \$2	39,200.00
For This	Water Main Replac	ceme	nt Program	ļ
Contract				
Source of				
Future				
Operating Funds				
Maximum Amount				
of Proposed				
Contract		\$		598,000.00
Amount of				
Contingency		\$		
Engineering &		Φ.		
Administration		\$		
TOTAL		\$		598,000.00
IUIAL		Ф	,	J J O,UUU.UU

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date: Leona Walton 8/3/2022

Contracts Manager

Reviewed by: Date: Jeff Martin 8/8/2022

Chief Engineering Officer

Contract No. 9660 Reference Numbers:

Project No. 80002335

Council	Committee	Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATION LEGISLATIVE FISCAL NOTE 220691 **NUMBER: LEGISLATION IN BRIEF:** Authorizing a \$598,000.00 design professional services contract with Crawford, Murphy & Tilly, Inc., for the Water Main Replacement in the Area of Independence Avenue to Burlington Railroad, Vine Street to Myrtle Avenue project. What is the purpose of this legislation? CAPITAL For the purpose of funding for the construction of fixed capitalizable assets YES Does this legislation spend money? Yes/No See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues? NO Yes/No NO **Does this Legislation Increase Appropriations?** Yes/No Does this legislation expand the scope of city services, or expand the city's infrastructure? YES Yes/No See Section 04 for five years of ongoing maintenance costs. Section 00: Notes: Thee are no operational and maintenance costs associateed with this design professional services project. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget? **FUND DEPTID ACCOUNT PROJECT** FY 23-24 EST FY 22-23 BUD 807705 8077 611040 80002335 358,800.00 8010 807705 611040 80002335 239,200.00 Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) **FUND FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 **TOTAL REV FUND FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 358,800.00 8077 **Bond Fund** 239,200.00 8110 Water Fund **TOTAL EXP** 598,000 **NET Per-YEAR IMPACT** (598,000) **NET IMPACT** (598,000.00)

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414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220692

ORDINANCE NO. 220692

Authorizing a \$478,806.00 design professional services contract with Jacobs Engineering Group, Inc., for the Water Main Replacement in the Area of Smart Avenue to Van Brunt Boulevard, E. 14th Street to Jackson Avenue project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is authorized to execute Contract No. 9666 in the amount of \$478,806.00 with Jacobs Engineering Group, Inc., for the Water Main Replacement in the Area of Smart Avenue to Van Brunt Boulevard, E. 14th Street to Jackson Avenue project, Project No. 80002338. A copy of the contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$478,806.00, from Account Nos. AL-8077-807705-B-80002338, Water Main Replacement Program, in the amount of \$287,284.00, and 23-8010-807705-B-80002338, Water Main Replacement Program, in the amount of \$191,522.00, to satisfy the cost of this contract.

end	
appropriation to which the f	there is a balance, otherwise unencumbered, to the credit of the pregoing expenditure is to be charged, and a cash balance, otherwise ry, to the credit of the fund from which payment is to be made, each ion hereby incurred.
	Tammy L. Queen
	Director of Finance Approved as to form and legality:
	Mark P. Jones
	Senior Associate City Attorney

Kansas City Page 1 of 1

CONTRACT

220692

Ordinance Fact Sheet

A-E/Negotiated Form

Bri	ief Title	Approval Deadline	Reason		
Wa	ater Main Replacement in the Area	a of	To authorize expenditures and execution of a Design Professional		
Sm	mart Avenue to Van Brunt Boulevar	rd,	Services contrac	ict.	
Ε.	14th Street to Jackson Avenue.				
Def	etails		Roles and Respon	onsibilities	_
	eason for Contract		Sponsor	Matar Carriaga Danastment	
	his project is for the design to replace		Department	Water Services Department	
Iro	on pipe (CIP) water mains with duct	tile iron pipe (DIP).	or Programs		
ח	iscussion		Affected	Water Services Department	
			Recommended	1	
	<u>roject Justification</u> he Water Services Department is ur	indertaking this design	Awardee	Jacobs Engineering Group, Inc.	
pro	rofessional services project to impro	ove distribution system	Contract		
	eliability, increase hydraulic conveya re protection.	ance capacity, and support	Compliance Certification	No XX Yes	
me	e protection.		Obtained?		
	roject Description		Opponents	Groups or Individuals	\dashv
	his project includes the replacement near feet (LF) of 4-inch, 6-inch, 8-inc		''	1 '	
an	nd 16-inch water mains in the area	of Smart Avenue to Van		None known	
	runt Boulevard, E. 14th Street to Jaity, Jackson County, Missouri.	ickson Avenue, in Kansas			
Ci	ty, Jackson County, Missouri.			Reason for Opposition	
Th	he project will replace the water ma	ins in the following areas:			
•	Replace 1,304 LF of 6-inch CIP w				
	along Van Brunt Boulevard from I Smart Avenue;	Independence Avenue to	Responsibilities	Design Engineering:	
	Replace 1,280 LF of 6-inch CIP w	water main with 8-inch DIP		Jacobs Engineering Group, Inc.	
	along Lawn Avenue from Indepen			 	
	Avenue; Replace 1,304 LF of 6-inch CIP w	water main with 8-inch DIP		Inspections: N/A	
	along Elmwood Avenue from Inde				
	Avenue; Replace 570 LF of 12-inch CIP wa	vater main with 12-inch DIP		Construction or Project Management:	
	along Independence Avenue from			N/A	
	Brunt Blvd; Replace 700 LF of 16-inch CIP wa	vater main with 16-inch DIP		Service Monitoring:	
	along Independence Avenue from			N/A	
	Elmwood Avenue; Replace 688 LF of 6-inch CIP wat	ater main with 8-inch DIP			
	along Van Brunt Boulevard from E	E. 7th Street to E. 9th Street;	Policy/Program In	Impact	
•	Replace 624 LF of 6-inch CIP wa along E. 8th Street from Van Brur		Policy or Program	1	
	Avenue;	IL Doulevaru to Limwood	Emphasis		
•	Replace 1,290 LF of 16-inch CIP		Change	XX No Yes	
	along E 8th Street from Elmwood Replace 703 LF of 8-inch CIP was				
	along Spruce Avenue from E. 7th	Street to E. 9th Street;	Operational	+	
•	Replace 300 LF of 6-inch CIP was along Jackson Avenue from E. 8tl		Impact		
•	Replace 740 LF of 8-inch CIP wat	ater main with 8-inch DIP	Assessment	N/A	
	along E. 9th Street from Kensingt Avenue;	ton Avenue to Elmwood	-		
•	Replace 1,091 LF of 6-inch CIP w		-		
	along E. 10th Street from Elmwoo Avenue;	od Avenue to Spruce	-		
•	Replace 302 LF of 6-inch CIP was				
	along Kensington Avenue from E. Avenue;	. 10th Street to Cloon			
	Avenue,				

(Continued on reverse side)

Details

- Replace 598 LF of 6-inch CIP water main with 8-inch DIP along E. 11th Street between Van Brunt Boulevard and Elmwood Avenue:
- Replace 566 LF of 10-inch CIP water main with 12-inch DIP along Elmwood Avenue from E. 11th Street to E. 12th Street;
- Replace 2,256 LF of 12-inch CIP water main with 12-inch DIP along E. 12th Street from, V3/H4 on the west to V12 at Van Brunt Boulevard; and
- Replace 1,544 LF of 6-inch and 12-inch CIP water main with 8-inch and 12-inch DIP along E. 11th Street to E. 14th Street from Spruce and Jackson Avenue.

This contract also includes project administration, preliminary field and record investigations, property surveys, pipeline route survey, preliminary and final design, and preparation of construction drawings for bidding. The amount of this contract is \$478,806.00.

Solicitation

This Project was solicited in accordance with the City's requirements. Proposals were due on January 25, 2022 with 20 firms submitting.

Consultant Selection

Jacobs Engineering Group, Inc. was selected for this project in accordance with Code of Ordinance Section 3-31(b)(2), departmental selection.

Civil Rights and Equal Opportunity Department Approval

Goals on the project are 11% MBE and 7% WBE. Subcontracting information was submitted to the Civil Rights and Equal Opportunity Department for review and determination on August 5, 2022, and was approved on August 10, 2022 wiht 32%

MBE and 7% WBE participation. See the attached docket memo.

Grant Funding

N/A

Is it good for the children? Yes.

How will this contribute to a sustainable Kansas City?

This project will contribute to a sustainable Kansas City by replacing aging, break-prone water mains with new water mains, thereby improving distribution system reliability, increasing hydraulic conveyance capacity, and supporting fire protection.

Finances

rinances			
City's Estimate		¢	F07 F20 00
of Cost		\$	507,520.00
Bid or	Lowest Contract	Φ	NA FOR A F
Proposal Data	Cost Submitted	,	NA FOR A-E
	No. of Proposals Considered:		-1 1 1 1 1
	Reason for rejecting lowest of	contra	ct cost submittea
	Other Bidders or		Contract Costs
	Contractors Considered		Submitted
		\$	NA FOR
		\$	A-E
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
		\$	
Fund Sources			
and Appropriation)2338 = \$287,284.00
Account Codes			2338 = \$191,522.00
For This	Water Main Replac	eme	nt Program
Contract			
Source of			
Future			
Operating Funds			
Maximum Amount			
of Proposed		φ	497 906 00
Contract		\$	487,806.00
Amount of		•	
Contingency		\$	
Engineering &		σ	
Administration		\$	
TOTAL		\$	127 206 00
TOTAL		Φ	487,806.00

Estimated Duration of Contract:

365 calendar days

Fact Sheet Prepared by: Date: 8/3/2022 Leona Walton

Contracts Manager

Date: Reviewed by: Jeff Martin 8/9/2022

Chief Engineering Officer

Contract No. 9666 Reference Numbers:

Project No. 80002338

Council Committee Actions

Do Pass	Hold
Do Pass (as amended)	W/o Recommendation
Committee Sub.	Do Not Pass

LEGISLATION LEGISLATIVE FISCAL NOTE 220692 **NUMBER: LEGISLATION IN BRIEF:** Authorizing a \$478,806.00 design professional services contract with Jacobs Engineering Group, Inc., for the Water Main Replacement in the Area of Smart Avenue to Van Brunt Boulevard, E. 14th Street to Jackson Avenue project. What is the purpose of this legislation? CAPITAL For the purpose of funding for the construction of fixed capitalizable assets YES Does this legislation spend money? Yes/No See Sections 01, 02 and 03 for sources of funding Does this legislation estimate new Revenues? NO Yes/No NO **Does this Legislation Increase Appropriations?** Yes/No Does this legislation expand the scope of city services, or expand the city's infrastructure? YES Yes/No See Section 04 for five years of ongoing maintenance costs. Section 00: Notes: Thee are no operational and maintenance costs associateed with this design professional services project. Five years of operational and maintenance costs should be included in Section 04 below. FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropraited in the current budget? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST 8077 807705 611040 80002338 287,284.00 8010 807705 611040 80002338 191,522.00 Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Section 03: If applicable, where will appropraitions be increased? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) **FUND FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 **TOTAL REV FUND FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 287,284.00 8077 **Bond Fund** 191,522.00 8110 Water Fund

TOTAL EXP

NET Per-YEAR IMPACT

NET IMPACT

478,806

(478,806

(478,806.00)

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414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220676

ORDINANCE NO. 220676

Accepting the recommendations of the Public Works Standards Committee regarding certain amendments to the Public Works Standards and Design Criteria to be used in the construction of public improvements and the development of land or subdivision plats.

WHEREAS, the City Council created the Public Works Standards Committee pursuant to Section 88-605-04 of the Zoning and Development Code for the purpose of promulgating engineering and construction specifications and standards for proper development of the City; and

WHEREAS, the Water Services Standards Committee solicited and considered public feedback on proposed changes to the Standards and Design Criteria at a public hearing on September 16, 2020; and

WHEREAS, on December 18, 2020, the Water Services Director approved the adoption of certain proposed changes to Section 2600 – Storm Sewers of the Division II Construction and Material Specification Sewers of the Kansas City Metropolitan Chapter of the American Public Works Association; and

WHEREAS, on December 18, 2020, the Public Works Department Standards Committee recommended rescinding Section 2600 – Storm Sewers of the Division II Construction and Material Specification of the Kansas City Metropolitan Chapter of the American Public Works Association to allow use of the Water Services Department adopted version of Section 2600 – Storm Sewers of the Division II Construction and Material Specification for development of the city; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the recommendations of the Public Works Standards Committee concerning amendments to the Public Works Standards and Design Criteria are hereby accepted and removes Section 2600 – Storm Sewers of the Division II Construction and Material Specification hereby adopted.

end		
	Approved as to form and legality:	

Kansas City Page 1 of 2

Mark P. Jones Senior Associate City Attorney

Kansas City Page 2 of 2

GENERAL

Ordinance Fact Sheet

220676

Ordinance Number

Brief Title	Approval Deadline	Reason	
Accepting Water Services Department's		Updates to the Pu	ublic Works Standards and Design Criteria.
adopted version of Section 2600 of the Pub	lic		
Works Standards and Design Criteria.			
Details		Positions/Recomm	nendations
Reason for Legislation		Sponsor	Water Services Department
This ordinance will allow for rescinding of t Standards Committee recommended Secti the Division II Construction and Material Sp Metropolitan Chapter of the American Publ accept use of the Water Services Departm Section 2600 – Storm Sewers of the Division	on 2600 – Storm Sewers of pecification of the Kansas City lic Works Association to ent adopted version of	00 – Storm Sewers of ration of the Kansas City rks Association to lopted version of Coups Affected	Water Services Department
Material Specification for development of the		Applicants / Proponents	Applicant Water Services Department City Department Water Services Department Other
Discussion		Opponents	Groups or Individuals
The City Council created the Public Works pursuant to Section 88-605-04 of the Zonin the purpose of promulgating engineering and standards for proper development of the section of the council creates and standards for proper development of the council creates and standards for proper development of the council creates and council creates are considered.	ng and Development Code for nd construction specifications	0. "	None Known Basis of opposition
The Water Services Standards Committee public feedback on proposed changes to the Criteria at a public hearing on September 1	ne Standards and Design	Staff Recommendation	X For Against
On December 18, 2020, the Water Service adoption of certain proposed changes to Sof the Division II Construction and Material Kansas City Metropolitan Chapter of the Ar	ection 2600 – Storm Sewers Specification Sewers of the		Reason Against
Association. On December 18, 2020, the Public Works I Committee recommended rescinding Sectithe Division II Construction and Material Sp	on 2600 – Storm Sewers of	Board or Commission Recommendation	By
Metropolitan Chapter of the American Public \ use of the Water Services Department adopte - Storm Sewers of the Division II Construction Specification for development of the city.	ic Works Association to allow pted version of Section 2600	Council	For, with revisions or conditions (see details column for conditions)
		Committee Actions	Do pass Do pass (as amended)
			Committee Sub.
			Without Recommendation
			Hold
			Do not pass

(Continued on reverse side)

Details Policy/Program Impact Policy or Program Is it good for the children? Yes. X No Change Yes How will this contribute to a sustainable Kansas City? These standard changes will provide for the construction of high quality, durable infrastructure that will require less maintenance, and result in a longer useful life. Operational Impact Assessment **Finances** Cost & Revenue Projections --Including Indirect Costs Financial Impact Fund Source (s) N/A for this ordinance and Appropriation **Account Codes** (Use this space for further discussion, if necessary) Applicable Dates:

Fact Sheet Prepared by:

Leona Walton Date
Contracts Manager 7/15/2022

Reviewed by:

Jeff Martin Date
Chief Engineering Officer 7/15/2022

Reference Numbers

64

LEGISLATION LEGISLATIVE FISCAL NOTE 220676 **NUMBER: LEGISLATION IN BRIEF:** Accepting the recommendations of the Public Works Standards Committee regarding certain amendments to the Public Works Standards and Design Criteria to be used in the construction of public improvements and the development of land or subdivision plats. What is the purpose of this legislation? **LEGISLATIVE** Sections 01-04 should be blank. See section 00 for more information YES Yes/No YES Yes/No YES Yes/No YES Yes/No Section 00: Notes: This ordinance will allow for rescinding of the Public Works Department Standards Committee recommended Section 2600 – Storm Sewers of the Division II Construction and Material Specification of the Kansas City Metropolitan Chapter of the American Public Works Association to accept use of the Water Services Department adopted version of Section 2600 – Storm Sewers of the Division II Construction and Material Specification for development of the FINANCIAL IMPACT OF LEGISLATION Section 01: If applicable, where are funds appropriated in the current budget? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Section 02: If applicable, where will new revenues be estimated? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST Section 03: If applicable, where will appropriations be increased? **FUND DEPTID ACCOUNT PROJECT** FY 22-23 BUD FY 23-24 EST **NET IMPACT ON OPERATIONAL BUDGET RESERVE STATUS:** SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect) FUND NAME FY 25-26 FUND FY 22-23 FY 23-24 FY 24-25 FY 26-27 FY 27-28 1000 2580 1000 1000 **TOTAL REV** FUND **FUND NAME** FY 22-23 FY 23-24 FY 24-25 FY 25-26 FY 26-27 FY 27-28 1000 2580 1000 1000 **TOTAL EXP NET Per-YEAR IMPACT NET IMPACT REVIEWED BY Heather Bray** DATE 8/8/2022

65

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414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220693

ORDINANCE NO. 220693

Amending Chapter 62, Article II of the Code of Ordinances entitled Solid Waste, by repealing Section 62-41, "Residential refuse collection - Eligibility," and enacting in lieu thereof a new section of like number and subject matter which amends residents eligible for residential refuse collection.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 62, Article II of the Code of Ordinances is hereby amended by repealing Section 62-41, entitled "Residential refuse collection-eligibility" and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 62-41. Residential refuse collection-eligibility.

- (a) Eligible buildings and dwelling units. The City will provide public curbside refuse collection and disposal services to each habitable dwelling unit in a residential building containing six or fewer units, which fronts on a public or private (subject to subsection b) street. Residential buildings containing more than six units may be eligible for service if each unit has separate sidewalk and driveway access which fronts a public or private (subject to subsection b) street.
- (b) Residential buildings on private streets or drives may be provided refuse services upon entering into an agreement with the City whereby the owners of such residential buildings waive any claims against the City for damage to the private street or drive due to refuse collection.
- (c) Every person not receiving city-provided refuse collection services shall provide for the collection and disposal of refuse in accordance with the provisions of article I of this chapter and the rules and regulations adopted thereunder.

Approved as to form and legality:
Dustin E. Johnson

Assistant City Attorney

Kansas City Page 2 of 2

LEGISLATIVE FISCAL NOTE				LEGISLATION NUMBER: 2200		220693				
LEGISLATION IN BRIEF:			NOIV	IBEK.		220093				
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Amendi	Amending Chapter 62, Article II of the Code of Ordinances entitled Solid Waste, by repealing Section 62-41, "Residential refuse collection - Eligibility," and enacting in lieu thereof a new section of like number and subject matter which amends residents eligible for residential refuse collection.									
What	is the purp	ose of this	legislation?				LEGISLATIVE			
foi	r the purpose of	^f editing, repeali	ing, or creating a provision	in the city's code of ord	inances; or for st	ating non-moneto	ary support. This I	Fiscal note shoul	d be blank	
Secti	Sections 01-04 should be blank. See section 00 for more information NO Yes/No									
	NO Yes/No								Yes/No	
							Ī	NO	Yes/No	
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Section	n 00: Notes	·							•	
Section	ii oo. ivotes	· ·								
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Sectio	Section 02: If applicable, where will new revenues be estimated?									
	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23	-24 EST	
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FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
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FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
		OTAL EXP	-	-	-	-	-	-	-	
	Per-YEAR		-	-	-	-	-	-	-	
		(SIX YEARS	-		DATE		0/46	-	_	
KEVIE\	WED BY		Robyn Cottin		DATE		8/16/	2022		

COMPARED VERSION NEW ORDINANCE TO CODE BOOKS

ORDINANCE NO. 220693

Amending Chapter 62, Article II of the Code of Ordinances entitled Solid Waste, by repealing Section 62-41, "Residential refuse collection - Eligibility," and enacting in lieu thereof a new section of like number and subject matter which amends residents eligible for residential refuse collection.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That Chapter 62, Article II of the Code of Ordinances is hereby amended by repealing Section 62-41, entitled "Residential refuse collection-eligibility" and enacting in lieu thereof a new section of like number and subject matter, to read as follows:

Sec. 62-41. Residential refuse collection-eligibility.

- (a) Eligible buildings and dwelling units. _The eityCity will provide public curbside refuse collection and disposal services to each habitable dwelling unit in a residential building containing six or fewer units, which fronts on a public street. or private (subject to subsection b) street. Residential buildings containing more than six units may be eligible for service if each unit has separate sidewalk and driveway access which fronts a public or private (subject to subsection b) street.
- (b) Residential buildings on private streets or drives will not may be provided refuse services—upon entering into an agreement with the City whereby the owners of such residential buildings waive any claims against the City for damage to the private street or drive due to refuse collection.
- (c) Every person not receiving city-provided refuse collection services shall provide for the collection and disposal of refuse in accordance with the provisions of article I of this chapter and the rules and regulations adopted thereunder.

Approved as to form and legality:

Dustin E. Johnson
Assistant City Attorney

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No Fact Sheet for Ord.

220693



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220702

RESOLUTION NO. 220702

Directing the City Manager to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that aligns with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.

WHEREAS, a walkable, bike-friendly, multi-modal and sustainable community, promoted in several City initiatives including the Green Solutions Policy, adopted under Resolution No. 070830 on August 9, 2007, and the Climate Protection Plan, adopted under Resolution No. 080754 on July 24, 2008; and

WHEREAS, in 2008 representatives of a Mayor-appointed steering committee and a technical committee of local, regional and statewide departments worked in partnership with community members to develop and refine the Plan; and

WHEREAS, the City Plan Commission unanimously voted to approve the Trails KC Plan on September 16, 2008; and

WHEREAS, the City Council with the passage of Ordinance No. 081052 on November 20, 2008, adopted the Trails KC Plan which included a 230 mile system connecting the 317 square miles with the City; and

WHEREAS, since the adoption of the Trails KC Plan the City has completed major sections along the Brush Creek, Line Creek, Route 152, Little Blue River, Blue River, Indian Creek, Shoal Creek, and Big Shoal Creek Trail corridors and now has over 100 miles of the Trails KC Plan implemented; and

WHEREAS, since the adoption of the Trails KC Plan the City has completed an update to the Bicycle Plan which included separated on-street bicycle system and a comprehensive overlay of both plans is lacking which results in areas of the City lacking access to the multi-modal transportation system; and

WHEREAS, the City Planning and Development Department has conducted a trails nexus study which included some components of a Trails KC Plan update but this has not been adopted by the City Council; and

WHEREAS, the City Council desires to update the Trails KC Plan for additional neighborhood connections and a new five year prioritization to guide City staff on expansion of the trail network to focus resources towards an equitable implementation; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that align with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.

Section 2. That the City Manager is hereby directed to report to the City Council status of the trails nexus study within the next 30 days.

Section 3. That the City Manager is directed to report back within 120 days the updated Trails KC Plan for City Council approval.

.end		

Kansas City Page 2 of 2

No Fact Sheet
for
Res..
220702

LEGISLATIVE FISCAL NOTE					SLATION MBER: 220702					
LEGISLATION IN BRIEF:				NON	IDER.		220702			
LLO	ISLATIONTI	V DIVILI .								
Directing the City Manager to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that aligns with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.										
What	is the purp	ose of this	legislation?				CAPITAL			
	For the purpose of funding for the construction of fixed capitalizable assets									
Does	Does this legislation spend money? NO Yes/No									
See	See Section 00: " Notes" Below								_	
Does	this legislo	ation estim	ate new Revenues	?				NO	Yes/No	
): " Notes" E					ī		,	
	_		ase Appropriation	s?				NO	Yes/No	
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	_	-	nd the scope of city	· · · · · · · · · · · · · · · · · · ·	-	-	L	NO	Yes/No	
	iintenance (n 00: Notes	-	assets is included in	tne buaget. For a	ietalis see Si	ection ou: "N	iotes Below			
Section	n ou: Notes) <u>.</u>								
			Fiscal impact c	annot be determined	until Trails KC	Plan is finalized				
Five yea	rs of operatio	nal and maint	tenance costs should be							
,	•			IANCIAL IMPACT		TION				
Sectio	n 01: If app	licable, wh	ere are funds appr	opriated in the cu	urrent budg	et?				
	FUND	DEPTID	ACCOUNT	PROJECT	_	FY 22-2	23 BUD	FY 23	-24 EST	
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	FUND	DEPTID	ACCOUNT	PROJECT		FY 22-2	23 BUD	FY 23	-24 EST	
Sectio	n 03: If app	licable, wh	ere will appropria	tions be increased	d?					
	FUND	DEPTID	ACCOUNT	PROJECT	•	FY 22-2	23 BUD	FY 23	FY 23-24 EST	
									-	
				RESERVE ST.						
			SECTION 04: F	IVE-YEAR FISCAL I	MPACT (Dire	ect and indire	ect)			
FUND	FUND	NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears	
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	T	OTAL EXP	-	-	-	<u>-</u>	<u>-</u>	-	-	
NET	Per-YEAR		_	-	_	_	_	_	_	
		(SIX YEARS	5)					-		
	WED BY	<u> </u>	Robyn Cottin		DATE		8/16/	2022		



414 E. 12th Street Kansas City, MO 64106

Legislation Text

File #: 220667

ORDINANCE NO. 220667

Authorizing the City Manager to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations.

WHEREAS, the City of Kansas City, Missouri owns the Auditorium Plaza Garage and Barney Allis Plaza Event Space; and

WHEREAS, the City issued RFP No. BAP2022 requesting proposals outlining the redevelopment of the Auditorium Plaza Garage and Barney Allis Plaza Event Space, including but not limited to reconstruction of the garage and vertical development above the garage; and

WHEREAS, the City's selection committee will meet and select the most favorable respondent to the RFP prior to September of 2022; and

WHEREAS, the City's desire is to have this redevelopment be completed prior to 2026; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations, unless otherwise extended by the City Council.

Section 2. That City Manager's authority to execute the necessary agreements is subject to the City Council passing any further ordinances required under the City Charter and the Code of Ordinances.

end	
	Approved as to form and legality:

File #: 220667		
	Maria Cirilian	
	Matthew Gigliotti	
	City Attorney	

Kansas City Page 2 of 2

LEGISLATIVE FISCAL NOTE					LATION 22		20667			
LEGISLATION IN BRIEF:										
Authorizing the City Manager to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations.										
What	is the purpo	ose of this I	legislation?	, ,	, .		CAPITAL			
	For the purpose of funding for the construction of fixed capitalizable assets									
Does this legislation spend money? See Section 00: "Notes" Below								Yes/No		
			ate new Revenues	?				NO	Yes/No	
	e Section 00						l		1 ,	
Does	s this Legisl	ation Incre	ase Appropriations	s?				NO	Yes/No	
Sec	e Section 00	: " Notes" E	Below				-		_	
	_	-	nd the scope of city	· · · · · · · · · · · · · · · · · · ·	-	-	L	NO	Yes/No	
		-	assets is included in	the budget. For a	letails see Se	ection 00: " N	lotes" Below			
Sectio	n 00: Notes	:								
		This	ordinance has no curren	at fiscal impact, but w	ill have costs a	ssociated with i	t in the future			
Five vea	ers of oneratio		enance costs should be			SSOCIALEA WILIT	t iii tile juture.			
1110 700	is or operatio	nar and maine		IANCIAL IMPACT		TION				
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i	FUND	DEPTID	ACCOUNT	PROJECT	•	FY 22-2	23 BUD	FY 23	-24 EST	
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			SECTION 04: F	IVE-YEAR FISCAL I		ect and indire	ect)			
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	T IMPACT		5)					-		
REVIEWED BY Kev			Kevin Buell		DATE		8.9.2	.022		

LECICLATIVE FACT CLIFFT	Legislation Number:					
LEGISLATIVE FACT SHEET	Approval Deadline:					
LEGISLATION IN BRIEF:						
What is the reason for this legislation?	Fact Sh	neet Color Codes				
	Use	er Entered Field				
		Select From Menu				
		For OMB Use				
		Sponsor(s)				
	Programs, Depar	tments, or Groups Affected				
	Sub-Progr	am in Budget (page #)				
		City Department				
Discussion (including relationship to other Council	Applicants/					
actions)	Proponents	Other				
	Staff Recommendation					
	Board or Commission					
	Recommendation					
	Future Impacts					
	Cost of Legislation					
	current Fiscal Year					
	Costs in Future Fiscal Years?					
Citywide Business Plan Goal	Annual Revenue					
	Increase/Decrease					
Citywide Business Plan Objective	Applicable Dates:					
	Prepared by:					
	Date Prepared:					
Citywide Business Plan Strategy	Reviewed by:					
	Date Reviewed					
	Reference Numbers					