



## Agenda

### Finance, Governance and Public Safety Committee

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Wednesday, August 17, 2022

10:30 AM

26th Floor, Council Chamber

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#### PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

**220684** Approving and authorizing settlement of the lawsuit entitled Anne Kuhl v. City of Kansas City, Case No. 2116-CV01499.

**Attachments:** [fact sheet-kuhl](#)  
[fiscal note-kuhl](#)

**220685** Approving and authorizing settlement of Employee v. City of Kansas City, Missouri, Charge Nos. 563-2022-00559 & 563-2022-02283 in the amount of \$65,000.00.

**Attachments:** [fact sheet-severino](#)  
[fiscal note-severino](#)

**220686** Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Ryan Rouser for injuries resulting from an accident on August 10, 2020, while employed by the City.

**Attachments:** [fact sheet-rouser](#)  
[fiscal note-rouser wc](#)

**220687** Approving and authorizing settlement of a lawsuit entitled Sarah Everhart v. City of Kansas City, Missouri, et al., Case No. 20BE-CC00026.

**Attachments:** [fact sheet-everhart](#)  
[fiscal note-everhart](#)

[220682](#) Appropriating \$87,652.50 from the Unappropriated Fund Balance in the Downtown Arena Debt Fund to the Parking Expense account; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [Ordinance](#)  
[Fact Sheet](#)  
[Fiscal Note](#)

[220689](#) Estimating revenue and appropriating \$88,400.00 in the Municipal Auditorium Maintenance User Fee Fund for the procurement and installation of a balcony lighting support system for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Conventions and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

**Attachments:** [MH FY-23 Cap Maint. Reserve CEF Balcony Lighting Support System - Fact Sheet](#)  
[MH FY-23 Cap Maint. Reserve CEF Balcony Lighting Support System - Fiscal Note](#)  
[MH FY-23 Cap Maint. Reserve CEF Balcony Lighting Support System - Admin & Approp](#)

[220697](#) Appropriating \$1,107,537.39 from the Unappropriated Fund Balance of the City Legal Expense Fund to the General Liability account; and approving and authorizing the City Attorney to enter into a Settlement Agreement and Mutual Release with H&R Block Companies.

**Attachments:** [fact sheet 2022](#)  
[Fiscal Note-HR Block v1](#)  
[Approp. Admin -HR Block](#)

[220683](#) Approving and authorizing settlements of Disputed Natural Gas February 2021 Invoices with Symmetry Energy Solutions, LLC in the amounts of \$586,376.09 for the Water Services Department and \$824,385.71 for the Aviation Department; authorizing the City Attorney to execute a Settlement Agreement with Symmetry; authorizing the City Attorney to execute a \$50,000.00 sole source contract amendment for a total contract amount of \$150,000.00 with Smithyman & Zakoura, Chartered; and authorizing the City Attorney to assign the legal services contract with Smithyman & Zakoura to Foulston Siefkin LLP and execute a new contract.

**Attachments:** [fact sheet-symmetry](#)  
[TMP 2132 - Fiscal Note v1](#)

**Lucas, Bough, Robinson and Parks-Shaw**  
[220663](#) Calling an election on November 8, 2022, for the purpose of authorizing the issuance of an amount not to exceed \$175,000,000.00 in General Obligation Bonds to finance various public improvements across two ballot questions; directing the City Clerk to provide notice of the election; declaring the City's intention to reimburse itself from bond proceeds for bond related expenditures; directing the City Clerk to notify the responsible election authorities of this election; recognizing this ordinance as having an accelerated effective date; and establishing an effective date for the voter authorization.

**Attachments:** [Fact Sheet for new GO Bond authority 8.1.22](#)  
[Fiscal Note GO Bond](#)  
[CEF DEFERRED CAPITAL PROJECTS 081722~](#)

**Robinson, Parks-Shaw and Lucas**  
[220679](#) RESOLUTION - Directing the City Manager to develop a funding and implementation plan for a hotline staffed with experienced and trained professionals designed to provide alternatives to individuals, especially youth, who are considering violence; and requesting a report back to the Council within sixty days.

**Attachments:** [No Fact sheet 220679](#)

**Lucas and Hall**

- 220695** Waiving the residency requirement of Section 2-1656 “Residency requirement for certain employees of entities receiving twenty-five percent or more of their annual funding from the city” for the appointment of Frank White III as interim Chief Executive Officer of the Kansas City Area Transportation Authority.

**Attachments:** [Fact Sheet KCATA Executive Waiver](#)  
[No Fiscal Note KCATA Executive Waiver](#)

HELD IN COMMITTEE

**Robinson and Barnes**

- 220643** Directing the City Manager to create a task force to address hate and bias crimes, including religiously motivated crimes.

**Attachments:** [Fact Sheet-220643](#)  
[Fiscal Note- 220643](#)  
[Res 220643 Bias Motivated Incidents Report to Finance Committee 8.3.2022 \(002\)](#)

ADDITIONAL BUSINESS

1. Park Ranger Discussion
2. There may be an additional general discussion regarding current Finance, Governance, and Public Safety Committee issues.
3. Closed Session  
Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
  - Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
  - Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
  - Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
  - Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
  - Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
  - Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with the auditor

Those who wish to comment on proposed ordinances can provide testimony to [public.testimony@kcmo.org](mailto:public.testimony@kcmo.org).

Comments received will be distributed to the committee and added to the public record by the clerk. The city provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at [www.kcmo.gov](http://www.kcmo.gov)
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>

Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City), and Google Fiber on Channel 142.

- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section:

[http://kansascity.granicus.com/ViewPublisher.php?view\\_id=2](http://kansascity.granicus.com/ViewPublisher.php?view_id=2)

The City Clerk's Office now has equipment for the hearing impaired for every meeting. To check out the equipment, please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary, and she / He will give you the equipment. The City Clerk's Office will return your license upon returning the equipment

Adjournment



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**File #: 220684**

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ORDINANCE NO. 220684

Approving and authorizing settlement of the lawsuit entitled *Anne Kuhl v. City of Kansas City*, Case No. 2116-CV01499.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$209,000.00 in settlement of the lawsuit styled, *Anne Kuhl v. City of Kansas City*, Case No. 2116-CV01499, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$209,000.00 in settlement of said claims in this lawsuit from funds previously appropriated in Account No. 23-7010-131521-B, General Liability.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy Queen  
Director of Finance

Approved as to form and legality:

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Timothy R. Ertz  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:									
		Approval Deadline:									
LEGISLATION IN BRIEF:											
<p>What is the reason for this legislation?</p>	<p><b>Fact Sheet Color Codes</b></p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>										
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>										
	<table border="1"> <tr> <td data-bbox="808 915 1081 1083" rowspan="2">Applicants/ Proponents</td> <td data-bbox="1081 915 1468 957">City Department</td> </tr> <tr> <td data-bbox="1081 957 1468 1041">Other</td> </tr> <tr> <td data-bbox="808 1083 1081 1125">Staff Recommendation</td> <td data-bbox="1081 1083 1468 1125"></td> </tr> <tr> <td data-bbox="808 1125 1081 1209" rowspan="2">Board or Commission Recommendation</td> <td data-bbox="1081 1125 1468 1167"></td> </tr> <tr> <td data-bbox="1081 1167 1468 1209"></td> </tr> </table>			Applicants/ Proponents	City Department	Other	Staff Recommendation		Board or Commission Recommendation		
Applicants/ Proponents	City Department										
	Other										
Staff Recommendation											
Board or Commission Recommendation											
<p><b>Citywide Business Plan Goal</b></p>	<p><b>Future Impacts</b></p>										
	<table border="1"> <tr> <td data-bbox="808 1377 1081 1461">Cost of Legislation current Fiscal Year</td> <td data-bbox="1081 1377 1468 1461"></td> </tr> </table>			Cost of Legislation current Fiscal Year							
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<p><b>Citywide Business Plan Objective</b></p>	<table border="1"> <tr> <td data-bbox="808 1461 1081 1535">Costs in Future Fiscal Years?</td> <td data-bbox="1081 1461 1468 1535"></td> </tr> </table>			Costs in Future Fiscal Years?							
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	<table border="1"> <tr> <td data-bbox="808 1535 1081 1619">Annual Revenue Increase/Decrease</td> <td data-bbox="1081 1535 1468 1619"></td> </tr> </table>			Annual Revenue Increase/Decrease							
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<p><b>Citywide Business Plan Strategy</b></p>	<p><b>Applicable Dates:</b></p>										
	<p><b>Prepared by:</b></p>										
	<p><b>Date Prepared:</b></p>										
	<p><b>Reviewed by:</b></p>										
	<p><b>Date Reviewed</b></p>										
	<p><b>Reference Numbers</b></p>										

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

**LEGISLATION IN BRIEF:**

Approval of settlement of a lawsuit entitled Anne Kuhl v City of Kansas City, Missouri, Case No. 2116-CV01499.

**What is the purpose of this legislation?**

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?**

YES

Yes/No

*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?**

NO

Yes/No

0

**Does this Legislation Increase Appropriations?**

NO

Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)**

NO

Yes/No

*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
7010	131521	618200		209,000.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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**RESERVE STATUS:**

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears

**TOTAL REV**

- - - - -

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
7010	General Liability	209,000						

**TOTAL EXP**

209,000 - - - - -

**NET Per-YEAR IMPACT**

(209,000) - - - - -

**NET IMPACT ( SIX YEARS)**

**(209,000.00)**

REVIEWED BY

Robyn Cottin

DATE

8/10/2022



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**File #: 220685**

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ORDINANCE NO. 220685

Approving and authorizing settlement of *Employee v. City of Kansas City, Missouri*, Charge Nos. 563-2022-00559 & 563-2022-02283 in the amount of \$65,000.00.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$65,000.00 in settlement of Equal Employment Opportunity Commission Charge Nos. 563-2022-00559 and 563-2022-02283, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$65,000.00 in settlement of said claims in this charge from funds previously appropriated in Account No. 23-7010-131543-B, Public Official Liability Fund.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Tara M. Kelly  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)		
	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
	Applicants/ Proponents	City Department	
		Other	
	Staff Recommendation		
	Board or Commission Recommendation		
	<b>Future Impacts</b>		
	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
<b>Citywide Business Plan Goal</b>	<b>Applicable Dates:</b>		
	<b>Prepared by:</b>		
<b>Citywide Business Plan Objective</b>	<b>Date Prepared:</b>		
	<b>Reviewed by:</b>		
<b>Citywide Business Plan Strategy</b>	<b>Date Reviewed</b>		
	<b>Reference Numbers</b>		



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**File #: 220686**

ORDINANCE NO. 220686

Approving and authorizing settlement of a claim for a Workers' Compensation benefit filed by Ryan Rouser for injuries resulting from an accident on August 10, 2020, while employed by the City.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That settlement of the claim of Ryan Rouser for Workers' Compensation benefits against the City of Kansas City, Missouri, for any and all injuries resulting from an accident while employed by the City, as more fully set forth and subject of a formal claim, Case No. 20-050091, presently pending before the Division of Workers' Compensation of the State of Missouri, by payment to Ryan Rouser of the sum of \$72,418.08, as recommended by the City Attorney and Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$72,418.08 in settlement of said claim from funds heretofore appropriated in Account No. 23-7020-071402-610400.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Alexandra E. Wilson  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p align="center"><b>Fact Sheet Color Codes</b></p> <p align="center">User Entered Field</p> <p align="center">User Select From Menu</p> <p align="center">For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p align="center">Sponsor(s)</p> <p align="center">Programs, Departments, or Groups Affected</p> <p align="center">Sub-Program in Budget (page #)</p>		
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	<p><b>Date Prepared:</b></p>		
	<p><b>Reviewed by:</b></p>		
	<p><b>Date Reviewed</b></p>		
	<p><b>Reference Numbers</b></p>		

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220686
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LEGISLATION IN BRIEF:

Approval of settlement for charges entitled DebbieSeverino v City of Kansas City, Missouri, Charge Nos. 563-2022-00559 and 563-2022-02283

**What is the purpose of this legislation?** OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

**Does this legislation spend money?** YES Yes/No  
*See Sections 01, 02 and 03 for sources of funding*

**Does this legislation estimate new Revenues?** NO Yes/No  
0

**Does this Legislation Increase Appropriations?** NO Yes/No

**Are costs associated with this legislation ongoing (Yes)? Or one-time (No)** NO Yes/No  
*See Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational costs for ongoing programs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
7010	131543	618200		65,000.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

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*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-
	<b>TOTAL EXP</b>	65,000	-	-	-	-	-	-
	<b>NET Per-YEAR IMPACT</b>	(65,000)	-	-	-	-	-	-
	<b>NET IMPACT ( SIX YEARS)</b>							(65,000.00)

REVIEWED BY  DATE  8/12/2022

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**File #: 220687**

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ORDINANCE NO. 220687

Approving and authorizing settlement of a lawsuit entitled *Sarah Everhart v. City of Kansas City, Missouri, et al.*, Case No. 20BE-CC00026.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sum of \$160,000.00 for the settlement of claims asserted by Sarah Everhart in the lawsuit styled *Sarah Everhart v. City of Kansas City, Missouri, et al.*, Case No. 20BE-CC00026, as recommended by the City Attorney and the Risk Management Committee, is hereby approved.

Section 2. That the City Attorney is hereby authorized to pay the sum of \$160,000.00 in settlement of said claims asserted by Sarah Everhart in this lawsuit from funds previously appropriated in Account No. 23-7010-131545-B, Automobile Liability Fund.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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G. Steven Diegel  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b>		
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	Programs, Departments, or Groups Affected		
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<b>Date Prepared:</b>			
<b>Reviewed by:</b>			
<b>Date Reviewed</b>			
<b>Reference Numbers</b>			
<b>Citywide Business Plan Goal</b>			
<b>Citywide Business Plan Objective</b>			
<b>Citywide Business Plan Strategy</b>			



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**File #: 220682**

ORDINANCE NO. 220682

Appropriating \$87,652.50 from the Unappropriated Fund Balance in the Downtown Arena Debt Fund to the Parking Expense account; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$87,652.50 is hereby appropriated from the Unappropriated Fund Balance to the following account of the Downtown Arena Debt Fund:

23-5050-891296-B	Parking Expense	\$87,652.50
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Section 2. That the Director of Public Works is hereby designated requisitioning authority for account number 23-5050-891296.

Section 3. That this ordinance, relating to appropriating money, is recognized as having an accelerated effective date as provided in Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy L. Queen  
Director of Finance

Approved as to form and legality:

\_\_\_\_\_  
Dustin E. Johnson

Assistant City Attorney

ORDINANCE NO.

Appropriating \$87,652.50 from the Unappropriated Fund Balance in the Downtown Arena Debt Fund to the Parking Expense account; designating requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ordinance Number 181004 appropriated funds to allow the City to provide additional staff time for parking management services and also to purchase additional card reader equipment and software for each event held at the T-Mobile Center; and

NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$87,652.50 is hereby appropriated from the Unappropriated Fund Balance to the following account of the Downtown Arena Debt Fund:

22-5050-891296-B	Parking Expense	\$87,652.50
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Section 2. That the Director of Public Works is hereby designated requisitioning authority for account number 22-5050-891296.

Section 3. That this ordinance, relating to appropriating money, is recognized as having an accelerated effective date as provided in Section 503(a)(3)(C) of the City Charter and shall take effect in accordance with Section 503, City Charter.

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Dustin E. Johnson  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
LEGISLATION IN BRIEF:		Approval Deadline:	
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<b>Reference Numbers</b>			
<b>Citywide Business Plan Goal</b>			
<b>Citywide Business Plan Objective</b>			
<b>Citywide Business Plan Strategy</b>			





**File #: 220689**

ORDINANCE NO. 220689

Estimating revenue and appropriating \$88,400.00 in the Municipal Auditorium Maintenance User Fee Fund for the procurement and installation of a balcony lighting support system for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Conventions and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue estimates in the following account of the Municipal Auditorium Maintenance User Fee Fund is hereby increased in the following amount:

23-6320-631000-462960	Convention Service Fees	\$88,400.00
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Section 2. That the sum of \$88,400.00 is hereby appropriated from the Unappropriated Fund Balance of the Municipal Auditorium Maintenance User Fee Fund to the following account:

23-6320-638027-E-MHCAPI23	Balcony Lighting Support System for Key Brand Entertainment	\$88,400.00
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Section 3. That the Director of Conventions and Entertainment Facilities is hereby designated as requisitioning authority for Account No. 23-6320-638027-634950-MHCAPI23.

Section 4. That this ordinance, relating to the design, repair, maintenance, or construction of a public improvement, is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(D) of the City Charter and shall take effect in accordance with Section 503, City Charter.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

---

Tammy Queen  
Director of Finance

Approved as to form and legality:

---

Lana K. Torczon  
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
Discussion (including relationship to other Council actions)		Applicants/ Proponents	City Department
			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		<b>Future Impacts</b>	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
<b>Citywide Business Plan Goal</b>		Annual Revenue Increase/Decrease	
<b>Citywide Business Plan Objective</b>		<b>Applicable Dates:</b>	
		<b>Prepared by:</b>	
		<b>Date Prepared:</b>	
<b>Citywide Business Plan Strategy</b>		<b>Reviewed by:</b>	
		<b>Date Reviewed</b>	
		<b>Reference Numbers</b>	

# LEGISLATIVE FISCAL NOTE

LEGISLATION  
NUMBER:

## LEGISLATION IN BRIEF:

Estimating revenue and appropriating \$88,400 in the Convention and Tourism Fund for the procurement and balcony lighting support system for Key Brand Entertainment (Broadway Across America events) the exclusive provider of Broadway shows in the Music Hall at Municipal Auditorium; designating the Director of Conventions and Entertainment Facilities requisitioning authority; and recognizing this ordinance as having an accelerated effective date.

### What is the purpose of this legislation?

OPERATIONAL

*For the purpose of authorizing expenditures new or planned to conduct municipal services*

#### Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

#### Does this legislation estimate new Revenues?

YES

Yes/No

See Section 02 for new revenue estimates

#### Does this Legislation Increase Appropriations?

YES

Yes/No

See Section 03 for increases in appropriations

#### Are costs associated with this legislation ongoing (Yes)? Or one-time (No)

NO

Yes/No

See Section 00: " Notes " Below

### Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

## FINANCIAL IMPACT OF LEGISLATION

### Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

### Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
6320	631000	462960		88,400.00	

### Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
6320	638027	634950	MHCAP123	88,400.00	

### NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

## SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
6320	Municipal Auditorium	88,400.00	-	-	-	-	-	-
	Maintenance User Fee Fund							

### TOTAL REV

88,400.00

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
6320	Municipal Auditorium	88,400.00	-	-	-	-	-	-
	Maintenance User Fee Fund	-						

### TOTAL EXP

88,400.00

### NET Per-YEAR IMPACT

-

-

-

-

-

-

-

### NET IMPACT ( SIX YEARS)

-

REVIEWED BY

Esther Swanson

DATE

8/10/2022





**File #: 220697**

ORDINANCE NO. 220697

Appropriating \$1,107,537.39 from the Unappropriated Fund Balance of the City Legal Expense Fund to the General Liability account; and approving and authorizing the City Attorney to enter into a Settlement Agreement and Mutual Release with H&R Block Companies.

WHEREAS, the City and HRB Deployment & Support LLC, HRB Tax Group, Inc, Block Financial, LLC, H&R Block Tax Services LLC, HRB Technology LLC, and HRB Resources LLC (collectively “H&R Block Companies”), wish to enter into a Settlement Agreement and Mutual Release; and

WHEREAS, the Settlement Agreement and Mutual Release would terminate the City’s lease of the property located at 4400 Blue Parkway from H&R Block Companies and provide for the payment of rent and other obligations, provide for the payment of amounts due and owing under an Easement Agreement between City and H&R Block Companies, and settle tax litigation styled *Block Financial LLC, et al. v. City of Kansas City, Missouri, et al.*, Case Number 2116-CV22577; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$1,107,537.39 is appropriated from the Unappropriated Fund Balance of the City Legal Expense Fund to the following account:

23-7010-131521-B	General Liability	\$1,107,537.39
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Section 2. That the City Attorney is authorized to enter into the Settlement Agreement and Mutual Release with HRB Deployment & Support LLC, HRB Tax Group, Inc, Block Financial, LLC, H&R Block Tax Services LLC, HRB Technology LLC, and HRB Resources LLC.

Section 3. That payment of the sum not to exceed \$1,107,537.39 pursuant to the obligations contained in the Settlement Agreement and Mutual Release, is hereby approved.

Section 4. That the City Attorney is hereby authorized to pay the sum not to exceed \$1,107,537.39 pursuant to the obligations of the Settlement Agreement and Mutual Release from funds appropriated in Account No. 7010-131521-B.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

\_\_\_\_\_  
Tammy Queen  
Director of Finance

Approved as to form and legality:

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Matthew Cooper  
Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p><b>Fact Sheet Color Codes</b></p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p>City Department</p>	<p>Other</p>
<p>Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p>Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
<p>Citywide Business Plan Strategy</p>	<p><b>Future Impacts</b></p>		
	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		







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**File #: 220683**

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ORDINANCE NO. 220683

Approving and authorizing settlements of Disputed Natural Gas February 2021 Invoices with Symmetry Energy Solutions, LLC in the amounts of \$586,376.09 for the Water Services Department and \$824,385.71 for the Aviation Department; authorizing the City Attorney to execute a Settlement Agreement with Symmetry; authorizing the City Attorney to execute a \$50,000.00 sole source contract amendment for a total contract amount of \$150,000.00 with Smithyman & Zakoura, Chartered; and authorizing the City Attorney to assign the legal services contract with Smithyman & Zakoura to Foulston Siefkin LLP and execute a new contract.

WHEREAS, Smithyman & Zakoura, Chartered (“the Firm”) has a long standing specialty practice area in the natural gas and pipeline industry; and

WHEREAS, the Firm represents end users of natural gas and electric energy and does not represent either natural gas marketers or natural gas transportation pipelines (e.g. Southern Star Pipeline) or natural distribution delivery pipelines (e.g. Spire.); and

WHEREAS, the City has previously entered a sole source contract with the Firm in the amount of \$100,000.00; and

WHEREAS, the Firm has represented the City in negotiations with Symmetry Energy Solutions, LLC (“Symmetry”) and has advised the City on the issuance of a new RFP for natural gas and natural gas transportation services; and

WHEREAS, the City needs to amend the contract in the amount of \$50,000.00 so the Firm can complete legal representation of the City for the Symmetry settlement and to continue to advise the City on its re-solicitation of natural gas and natural gas transportation services; and

WHEREAS, effective August 1, 2022, all attorneys of Smithyman & Zakoura will become members of the Foulston Siefkin LLP; and

WHEREAS, this will necessitate the City Attorney to the assign the contract from Smithyman & Zakoura and execute a new contract with Foulston Siefkin LLP; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the payment of the sums of \$586,376.09 for the Water Services Department and \$824,385.71 for the Aviation Department to settle the Disputed Natural Gas

February 2021 Invoices with Symmetry Energy Solutions, LLC as recommended by Outside Counsel, the City Attorney, and the Risk Management Committee, is hereby authorized and approved.

Section 2. That the City Attorney is authorized to execute a Settlement Agreement with Symmetry Energy Solutions, LLC.

Section 3. That the City Attorney is hereby authorized to pay the following settlement amounts from funds previously appropriated in the respective designated accounts:

23-8010-802110-615100	Supply-Operations	\$353,362.64
23-8010-802110-615100	Supply-Operations	6,772.85
23-8110-802140-615100	Wastewater Treatment-Operations	226,240.61
23-8300-622355-615100	Central Utilities Plant	637,651.57
23-8300-622353-615100	Central Utilities Plant	<u>186,734.14</u>
	TOTAL	\$1,410,761.81

Section 4. That the City Attorney is authorized to execute an amendment to the sole source professional services contract with Smithyman & Zakoura, Chartered law firm in an amount not to exceed \$50,000.00 to provide legal representation regarding natural gas billings and the re-issuance of RFP for the purchase of Natural Gas and Natural Gas Transportation services.

Section 5. That the City Attorney is authorized to assign the sole source professional services contract with Smithyman & Zakoura, Chartered law firm to Foulston Siefkin LLP and to execute a new contract with Foulston Siefkin LLP.

..end

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy Queen  
Director of Finance

Approved as to form and legality:

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Jim Brady  
Assistant City Attorney



LEGISLATIVE FACT SHEET		Legislation Number:	
LEGISLATION IN BRIEF:		Approval Deadline:	
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b>		
	User Entered Field		
	User Select From Menu		
	For OMB Use		
	Sponsor(s)		
	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
	Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department
	Other		
	Staff Recommendation		
	Board or Commission Recommendation		
	Board or Commission Recommendation		
	Board or Commission Recommendation		
<b>Future Impacts</b>			
Cost of Legislation current Fiscal Year			
Costs in Future Fiscal Years?			
Annual Revenue Increase/Decrease			
<b>Applicable Dates:</b>			
<b>Prepared by:</b>			
<b>Date Prepared:</b>			
<b>Reviewed by:</b>			
<b>Date Reviewed</b>			
<b>Reference Numbers</b>			
<b>Citywide Business Plan Goal</b>			
<b>Citywide Business Plan Objective</b>			
<b>Citywide Business Plan Strategy</b>			





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**File #: 220663**

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ORDINANCE NO. 220663

Calling an election on November 8, 2022, for the purpose of authorizing the issuance of an amount not to exceed \$175,000,000.00 in General Obligation Bonds to finance various public improvements across two ballot questions; directing the City Clerk to provide notice of the election; declaring the City's intention to reimburse itself from bond proceeds for bond related expenditures; directing the City Clerk to notify the responsible election authorities of this election; recognizing this ordinance as having an accelerated effective date; and establishing an effective date for the voter authorization.

WHEREAS, the City has significant deferred maintenance needs related to public buildings, parks, recreation and entertainment facilities and affordable housing; and

WHEREAS, this measure is designed as a "no tax increase" initiative since the authorization will be used over a five year period to match the roll off of existing general obligation debt; NOW, THEREFORE;

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City Council finds it necessary and hereby declares its intent to borrow an amount not to exceed \$175,000,000.00 for the purpose of paying for capital infrastructure and to evidence such borrowing by the issuance of general obligation bonds of the City of Kansas City, Missouri (the "City"), in a maximum principal amount of \$175,000,000.00.

Section 2. A special election is ordered to be held in the City on Tuesday, November 8, 2022, on the following question:

QUESTION NO. 1

Shall the City of Kansas City, Missouri issue its general obligation bonds in an amount not to exceed \$125,000,000.00 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping, and furnishing of City parks, recreation, and entertainment facilities, including related parking structures?

The authorization of the bonds will authorize the City to maintain tangible property tax rates sufficient to pay the interest and principal on the bonds until fully paid.

QUESTION NO. 2

Shall the City of Kansas City, Missouri issue its general obligation bonds in an amount not to exceed \$50,000,000.00 for the purpose of affordable housing through the rehabilitation, renovation and construction of houses and buildings, including blight removal, to provide affordable homes for low- and moderate-income households?

The authorization of the bonds will authorize the City to maintain tangible property tax rates sufficient to pay the interest and principal on the bonds until fully paid.

Section 3. The form of the Notice of Bond Election for said election will read as follows:

NOTICE OF BOND ELECTION  
CITY OF KANSAS CITY, MISSOURI

Notice is given to the qualified voters of the City of Kansas City, Missouri, that the City Council of the City has called a special election to be held in the City on November 8, 2022, commencing at 6:00 A.M. and closing at 7:00 P.M., on the questions contained in the following sample ballot:

OFFICIAL BALLOT  
SPECIAL BOND ELECTION  
CITY OF KANSAS CITY, MISSOURI

November 8, 2022  
QUESTION NO. 1

Shall the City of Kansas City, Missouri issue its general obligation bonds in an amount not to exceed \$125,000,000.00 for the purpose of paying for the acquisition, construction, renovation, improvement, equipping, and furnishing of City parks, recreation, and entertainment facilities, including related parking structures?

The authorization of the bonds will authorize the City to maintain tangible property tax rates sufficient to pay the interest and principal on the bonds until fully paid.

YES [ ] NO [ ]

QUESTION NO. 2

Shall the City of Kansas City, Missouri issue its general obligation bonds in an amount not to exceed \$50,000,000.00 for the purpose of affordable housing through the rehabilitation, renovation and construction of houses and buildings,

including blight removal, to provide affordable homes for low- and moderate-income households?

The authorization of the bonds will authorize the City to maintain tangible property tax rates sufficient to pay the interest and principal on the bonds until fully paid.

YES [ ] NO [ ]

Instructions to voters will be supplied by the election authorities.

---

A complete copy of Ordinance No. 220663, submitting this question to the electorate, is on file in the Office of the City Clerk of Kansas City, Missouri, and is open for inspection and copying.

The election will be held at the following polling places in the City of Kansas City, Missouri: [insert list in last publication only]

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I certify that the foregoing is the legal notice to be published pursuant to Section 115.127, RSMo, as amended.

Given under my hand and the official seal of the City of Kansas City, Missouri, \_\_\_\_\_, 2022.

(Seal)

\_\_\_\_\_  
Marilyn Sanders  
City Clerk of Kansas City, Missouri

Before me, a notary public, personally appeared Marilyn Sanders, to me known to be the City Clerk of the City of Kansas City, Missouri, and the person who acknowledged to me that she executed the same for the purposes therein stated.

\_\_\_\_\_  
Notary Public

My Commission Expires: \_\_\_\_\_

Section 4. The City has made and expects to make expenditures on and after the date of passage of this Ordinance in connection with bond expenditures, and the City intends to reimburse itself for such expenditures with the proceeds of the bonds. The maximum amount bonds expected to be issued is \$175,000,000.00.

Section 5. The City Clerk shall deliver certified copies of this ordinance and notice of election to the Board of Election Commissioners of Kansas City, Missouri, to the Board of Election Commissioners of Clay County, Missouri, to the Board of Election Commissioners of Platte County, Missouri, and to the County Clerk of Cass County, Missouri, which shall be the authority of the respective election authorities of the City to submit the question to the electors of Kansas City as herein provided and to give public notice thereof as provided by law.

Section 6. This ordinance, calling for an election and providing for the submission of a question to the people of Kansas City, Missouri, is hereby recognized to have an accelerated effective date within the meaning of Section 503(a)(3)(A) of the Charter because it calls an election and provides for the submission of proposals to the people, and as such take effect in accordance with Section 503.

Section 7. If a majority of the qualified voters voting at said election shall vote in favor of the question, then the authority of the Council to sell said bonds shall become effective immediately upon certification of the election results by the election authorities.

..end

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Approved as to form and legality:

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Katherine Chandler  
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)  Programs, Departments, or Groups Affected  Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	
		Other	
Citywide Business Plan Goal	Staff Recommendation		
Citywide Business Plan Objective	Board or Commission Recommendation		
		<b>Future Impacts</b>  Cost of Legislation current Fiscal Year	
Citywide Business Plan Strategy	Costs in Future Fiscal Years?		
	Annual Revenue Increase/Decrease		
	<b>Applicable Dates:</b>		
	<b>Prepared by:</b>		
	<b>Date Prepared:</b>		
	<b>Reviewed by:</b>		
	<b>Date Reviewed</b>		
	<b>Reference Numbers</b>		

<b>LEGISLATIVE FISCAL NOTE</b>	LEGISLATION NUMBER:	220663
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**LEGISLATION IN BRIEF:**

This ordinance would require participation in a special election for which the City would be responsible for the cost of election judges and a pro rata share of election costs. As additional ballot measures are not known at this time, we cannot outline the precise costs of the election, but previous special election costs have been approximately \$500,000.

**What is the purpose of this legislation?** CAPITAL

*For the purpose of funding for the construction of fixed capitalizable assets*

**Does this legislation spend money?** NO *Yes/No*  
*See Section 00: " Notes" Below*

**Does this legislation estimate new Revenues?** NO *Yes/No*  
*0*

**Does this Legislation Increase Appropriations?** NO *Yes/No*  
*0*

**Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO *Yes/No*  
*Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below*

**Section 00: Notes:**

Five years of operational and maintenance costs should be included in Section 04 below.

**FINANCIAL IMPACT OF LEGISLATION**

**Section 01: If applicable, where are funds appropriated in the current budget?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
1000	091614	B		500,000.00	

**Section 02: If applicable, where will new revenues be estimated?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**Section 03: If applicable, where will appropriations be increased?**

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

**NET IMPACT ON OPERATIONAL BUDGET**

	-	-	-
--	---	---	---

*RESERVE STATUS:*

**SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)**

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	<b>TOTAL REV</b>	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General Fund	500,000						
	<b>TOTAL EXP</b>	500,000	-	-	-	-	-	-

**NET Per-YEAR IMPACT** (500,000)

**NET IMPACT ( SIX YEARS)** (500,000.00)

REVIEWED BY  DATE 8/12/2022

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Calculated Field

Ordinance No. 220663  
Finance, Governance and Public Safety  
Committee



**KANSAS CITY CONVENTION CENTER**

**DEFERRED CAPITAL PROJECTS**

# FACILITIES MANAGED



## Convention Center Complex

- Exhibit Halls A, B, C, D & E
- Conference Center
- Grand Ballroom
- Municipal Auditorium Arena
- Music Hall
- Little Theatre
- Barney Allis Plaza





PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

**\$11.8 MILLION**

# PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

## FY 2018 Capital

\$1,064,831

\$ 297,339

\$ 210,725

\$ 155,000

\$ 128,000

\$ 73,496

\$ 42,319

\$ 23,986

\$ 22,336

**\$ 2,018,032**

## Project

Hussy Riser Portable Bleacher System

B. Hall Network Switch Core

B. Hall Network Security Cameras

**Bond Funded** - Municipal Arena  
Network Security Cameras

Arena Basketball Court

Lobby Furniture

Arena Basketball Goals

Municipal Arena Chairs

Conference Center Chairs



# PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

<u>FY 2019 Capital</u>	<u>Project</u>
\$ 787,859	Municipal Auditorium Roof Replacement
\$ 299,105	Conference Center Roof Replacement
\$ 257,813	Main Kitchen Dishwasher Replacement
\$ 183,750	Bartle Hall Loews Kitchen Analysis
\$ 110,404	Wireless Network Upgrade Destination Imagination
\$ 92,996	Portable Wheelchair Lifts
\$ 54,210	Music Hall Lycian Spotlights
\$ 9,367	Network Switch Replacement
\$ 8,466	Music Hall Yamaha QL Console
<b>\$1,803,970</b>	



# PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

## FY 2020 Capital

\$1,847,636

\$ 171,250

\$ 142,776

\$ 80,800

\$ 30,650

\$ 12,430

**\$2,285,542**

## Project

**Bond Funded** - Loews Kitchen Start-Up Equipment

Bartle Hall Loews Kitchen Analysis

Departmental Radio Communication Equipment

Conference Center Audio Equipment Replacement

Municipal Arena Electronic Basketball Scorer Tables

Snow Removal Attachments for Tractors

# PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

## FY 2021 Capital

\$ 5,613,161

\$ 59,994

\$ 17,999

\$ 16,000

\$ 15,247

**\$ 5,668,401**

## Project

Bartle Hall Loews Kitchen – Transferred to General Services

Bartle Hall Security Camera Server

Ten - COVID-19 Backpack Disinfectant Magnetic Sprayers

Bartle Hall Loews Kitchen Analysis

Bartle Hall Security Server & Software



# PAST FIVE YEARS OF COMPLETED CAPITAL PROJECTS

FY 2022 Capital

**\$32,709**

Project

Bartle Hall Grand Ballroom Security Card Access Reader





# UNFUNDED DEFERRED CAPITAL PROJECTS

**\$44.1 MILLION**

# UNFUNDED DEFERRED CAPITAL PROJECTS

## Conference Center

\$800,000

## Project

Restroom Renovation



# UNFUNDED DEFERRED CAPITAL PROJECTS

## 2100, 2200, Meeting Rooms & Lobbies

\$ 800,000

\$ 320,000

\$ 450,000

\$ 150,000

\$1,500,000

**\$3,220,000**

## 2300 Lobby

**\$ 150,000**

## Project

Replace Carpet

Audio Systems Upgrades

Upgrade Lighting To LED

Upgrade Security Camera

Restroom Renovation

Replace Carpet

# UNFUNDED DEFERRED CAPITAL PROJECTS

## Exhibit Halls A-E

\$13,000,000

\$ 5,600,000

\$ 3,000,000

\$ 2,500,000

\$ 600,000

\$ 600,000

\$ 1,500,000

\$ 75,000

**\$26,875,000**

## Project

ADA Renovations

Overhaul/Replace Escalators

Overhaul/Replace Airwalls

Five Concession Stand Renovations

Utility Floor Port Improvements (419)

Staging, Risers, Chairs and Table Replacement

Restroom Renovations

Security Camera Upgrades

# UNFUNDED DEFERRED CAPITAL PROJECTS



## Music Hall

\$2,500,000

\$ 400,000

\$ 75,000

**\$2,945,000**

## Project

Overhaul/Replace Freight Elevator

Restroom Renovations

Security Camera Upgrades



## Little Theatre

\$ 200,000

## Project

Restroom Renovations

# UNFUNDED DEFERRED CAPITAL PROJECTS

## Municipal Arena

\$600,000

## Project

Restroom Renovations



# UNFUNDED DEFERRED CAPITAL PROJECTS

## Bartle Hall/Main Aramark Kitchen

\$3,500,000

\$ 450,000

\$ 350,000

**\$4,300,000**

## Project

Renovate Main Kitchen

Improve Fire Suppression System

Replace Walk-In Cooler Appliances

# UNFUNDED DEFERRED CAPITAL PROJECTS

## Convention Center Complex

\$4,000,000

\$ 1,000,000

**\$5,000,000**

## Project

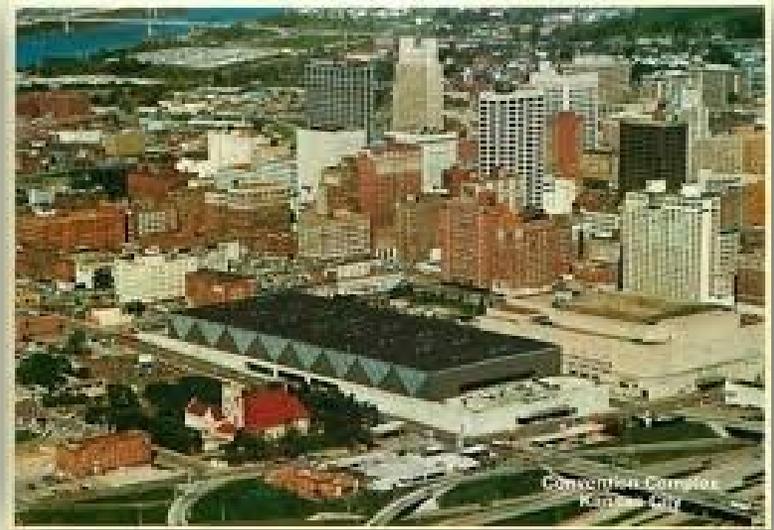
Technology/Exhibitor Network Upgrade

Replace lighting systems/controls/LED upgrade



# BARTLE HALL

KANSAS CITY CONVENTION CENTER

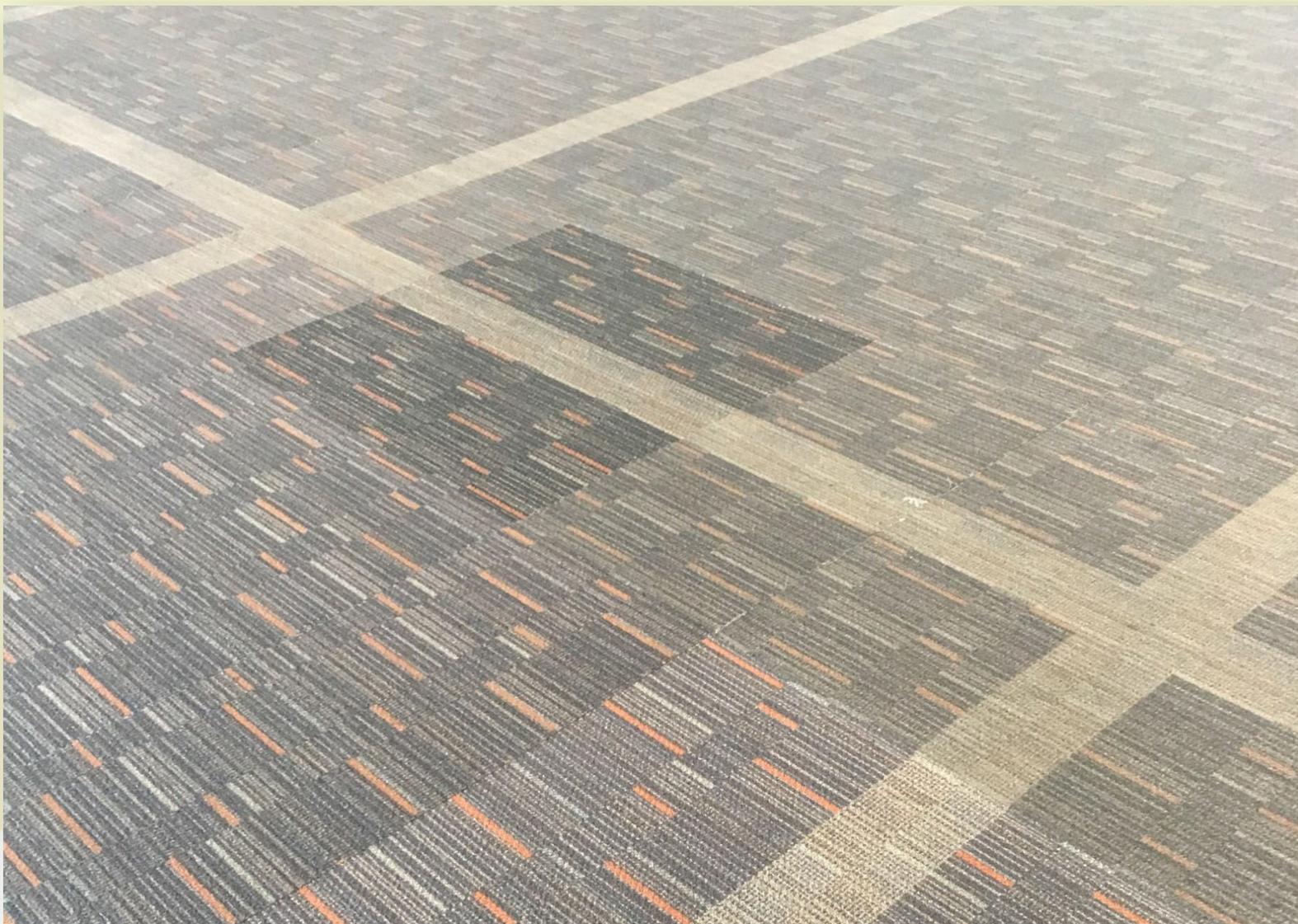


## UNFUNDED DEFERRED MAINTENANCE PROJECTS PHOTOS





## MUSIC HALL WOMEN'S RESTROOM ~ 1936



**LOBBIES 2100 AND 2200 CARPET ~ 2004**



## 2200 LOBBY EAST SIDE ESCALATOR ~ 1976



## EXTERIOR OF BARTLE HALL CENTRAL & 13<sup>TH</sup> ~ 1976



## CONFERENCE CENTER CONTROLS ~ 1994



## EXHIBIT HALL B CONCESSION STANDS ~ 1976



UTILITY FLOOR PORTS FOR GAS, ELECTRICITY & WATER ~ 1976

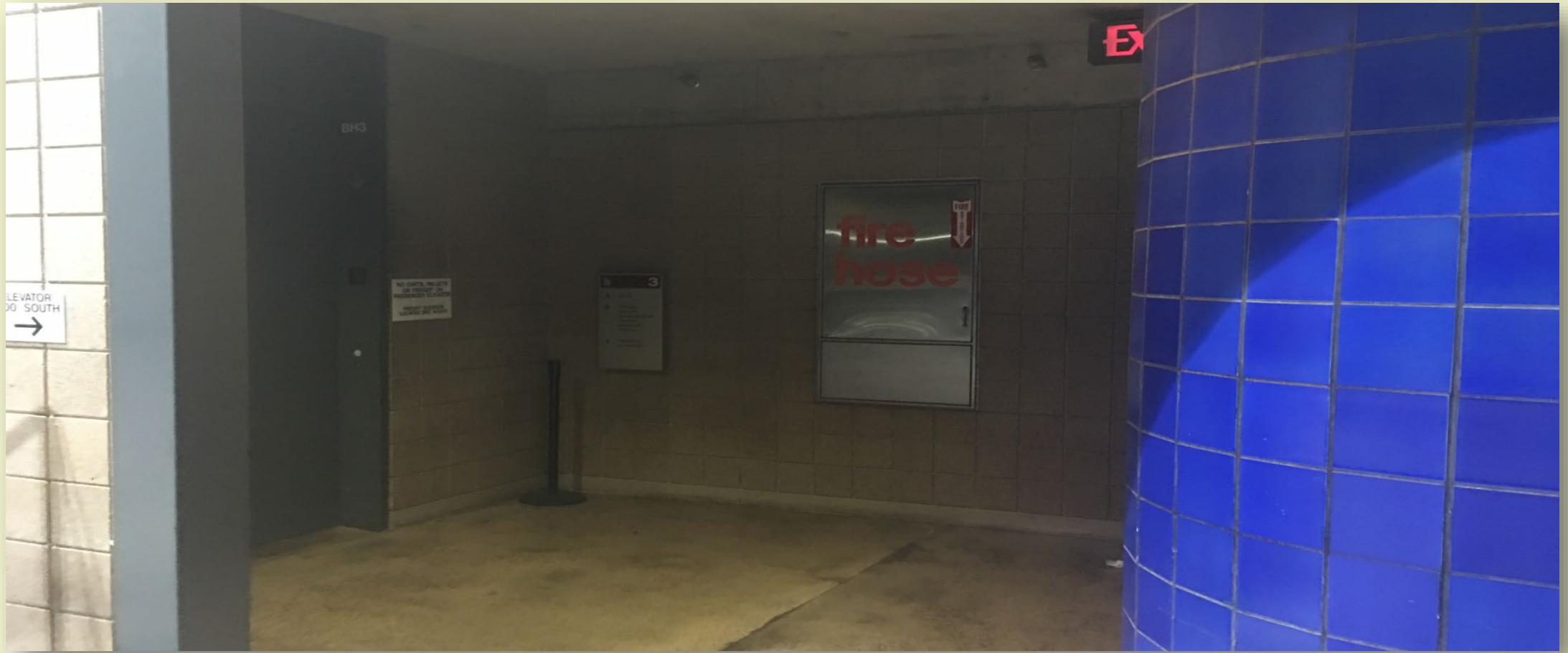


EXHIBIT HALL C ELEVATOR ENTRANCE & EXIT ~ 1976



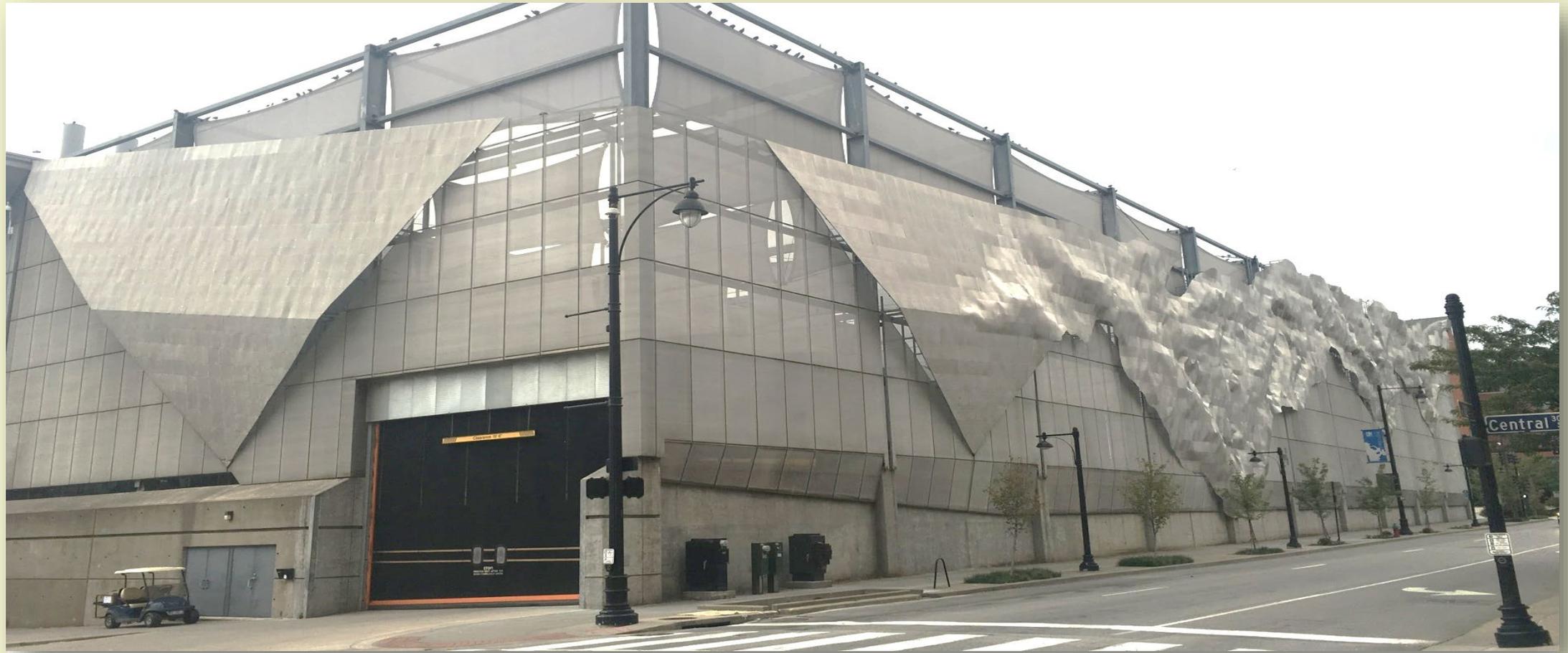
**SOUTH DOCK LOOKING NORTH ~ BUILT IN 1994**



## SOUTH DOCK LOOKING SOUTH



COMPARED TO NORTH DOCK LOOKING NORTH ~ RENOVATED IN 2008



COMPARED TO NORTH DOCK LOOKING SOUTH

# RECENT MAJOR EVENTS

FIFA World Cup Qualifying (2012, 2013)  
Concacaf Gold Cup (2011, 2015, 2019, 2021)  
U.S. MNT (2011, 2012, 2013, 2016, 2019, 2021)  
U.S. WNT (2011, 2014, 2016, 2018, 2021)  
MLS All-Star Game (2013)  
MLS Cup (2013)  
MLB All-Star Game (2012)  
MLB World Series (2014 and 2015)  
MLB World Series Parade (2015)

U.S. Figure Skating Championships (2017)  
U.S. Gymnastics National Championships (2019)  
NFL AFC Championship Game (2018, 2019, 2020, 2021)  
NFL Super Bowl Championship Parade (2020)  
NFL Draft (Future: 2023)  
NCAA Championships (Multiple Sports)  
World Cup Watch Parties (2010, 2014, 2015, 2018, 2019)  
NASCAR (2001–Present)

**FIFA**



# CONVENTION CENTER 2022 EVENTS SNAPSHOT

**EVENTS**

**EST. ECONOMIC IMPACT**

Heart of America Volleyball	\$3.2M
United Soccer Coaches Convention	\$13M
Triple Crown Sports Volleyball Tournament	\$12M
USA Volleyball 2022 Show Me Qualifier	\$16M
Planet Comicon	\$9.8M
Destination Imagination 2022 Global Finals	\$4.9M
Educational Testing Services	\$14M
National Sheriffs' Association Conference	\$5M
Veterans of Foreign Wars of the US Annual Convention	\$12.6M
Cerner Corporation 2022 Annual Health Conference	\$9.6M
National League of Cities 2022 City Summit	\$6.7M
<b>SNAPSHOT TOTAL</b>	<b>\$106.8M</b>

**1/2022 – 12/2024:**

**265 EVENTS**

**1,103,802 EST. TOTAL ATTENDANCE**



# Questions?



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**File #: 220679**

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RESOLUTION NO. 220679

RESOLUTION - Directing the City Manager to develop a funding and implementation plan for a hotline staffed with experienced and trained professionals designed to provide alternatives to individuals, especially youth, who are considering violence; and requesting a report back to the Council within sixty days.

WHEREAS, nearly twenty percent of all Missouri high school students reported carrying a weapon to school at least once in the past thirty days; and

WHEREAS, nearly twenty-five percent of all Missouri high school students reported being in a physical fight at least once in the past thirty days; and

WHEREAS, more than forty percent of female high school students and twenty-four percent of male high school students reported feeling sad or hopeless almost every day for two weeks in the past year; and

WHEREAS, more than twenty percent of female high school students and more than thirteen percent of male high school students seriously considered suicide in the past year; and

WHEREAS, 165 youth between the ages of fourteen and nineteen lost their lives in the years 2017 to 2019; and

WHEREAS, the City of Kansas City, Missouri is not immune to violence, which has detrimental effects on physical and mental health, particularly for young persons; and

WHEREAS, a hotline staffed with experienced and trained professionals is designed to provide options for making better choices to individuals considering violence, especially youth, when faced with non-emergency conflict that could lead to future violence; and

WHEREAS, as of August 8, 2022, there have been 101 homicides in Kansas City this year, a rate of 19.9 per 100k residents; and

WHEREAS, the Council believes that violence prevention can make a lasting impact on the lives of all residents; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to develop a funding and implementation plan for a hotline staffed with experienced and trained professionals designed to provide alternatives to individuals, especially youth, who are considering violence.

Section 2. That the City Manager shall report back to the Council within 60 days.

..end

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No  
Fact  
Sheet  
Provided  
For  
Ordinance  
220679



**File #: 220695**

ORDINANCE NO. 220695

Waiving the residency requirement of Section 2-1656 “Residency requirement for certain employees of entities receiving twenty-five percent or more of their annual funding from the city” for the appointment of Frank White III as interim Chief Executive Officer of the Kansas City Area Transportation Authority.

WHEREAS, Section 2-1656 of the Code of Ordinances requires that any quasi-governmental agency which receives twenty-five percent or more of its annual funding from the City appoint or hire Kansas City residents to its director level position(s); and

WHEREAS, the Kansas City Area Transportation Authority is a quasi-governmental agency which receives more than twenty-five percent of its annual funding from the City and is therefore subject to the requirements of Section 2-1656; and

WHEREAS, the KCATA recently appointed Frank White III as its interim CEO; and

WHEREAS, Mr. White does not currently reside in Kansas City, Missouri; and

WHEREAS, the provisions of Section 2-1656 may be waived by the Council; and

WHEREAS, the Council intends that this waiver be limited to the appointment of Mr. White; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the residency requirements of Section 2-1656 of the Code of Ordinances is hereby waived for the appointment of Frank White III as interim CEO of the Kansas City Area Transportation Authority.

..end

Approved as to form and legality:

\_\_\_\_\_  
Dustin E. Johnson  
Associate City Attorney

# GENERAL

## Ordinance Fact Sheet

Ordinance Number

**Brief Title**

Authorizing waiving the residency requirement in the Code of Ordinances Section 2-1656 to appoint KCATA CEO.

**Approval Deadline**

**Reason**

Need to appoint interim CEO of KCATA who currently does not reside in Kansas City, Missouri.

**Details**

**Reason for Legislation**

Waiving the residency requirement of Section 2-1656 Residency requirement for certain employees of entities receiving twenty-five percent or more of their annual funding from the city” for the appointment of Frank White III as interim Chief Executive Officer of the Kansas City Area Transportation Authority.

**Discussion**

Section 2-1656 of the Code of Ordinances requires that any quasi-governmental agency which receives twenty-five percent or more of its annual funding from the City appoint or hire Kansas City residents to its director level position(s).

The Kansas City Area Transportation Authority is a quasi-governmental agency which receives more than twenty-five percent of its annual funds from the City and is therefore subject to the requirements of Section 2-1656.

The KCATA recently appointed Frank White, III as its interim CEO, and Mr. White does not currently reside in Kansas City, Missouri. The provisions of Section 2-1656 may be waived by the Council. The Council intends that this waiver be limited to the appointment of Mr. White.

**Positions/Recommendations**

<b>Sponsor</b>	Mayor Quinton Lucas
<b>Programs, Departments, or Groups Affected</b>	Public Works
<b>Applicants / Proponents</b>	<b>Applicant</b>  <b>City Department</b> Public Works <b>Other</b>
<b>Opponents</b>	<b>Groups or Individuals</b>  <b>Basis of opposition</b>
<b>Staff Recommendation</b>	<input checked="" type="checkbox"/> For <input type="checkbox"/> Against <b>Reason Against</b>
<b>Board or Commission Recommendation</b>	<b>By</b> <input type="checkbox"/> For <input type="checkbox"/> Against <input type="checkbox"/> No action taken <input type="checkbox"/> For, with revisions or conditions (see details column for conditions)
<b>Council Committee Actions</b>	<input type="checkbox"/> Do pass <input type="checkbox"/> Do pass (as amended) <input type="checkbox"/> Committee Sub. <input type="checkbox"/> Without Recommendation <input type="checkbox"/> Hold <input type="checkbox"/> Do not pass

**Discussion (continued)**

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**Policy/Program Impact**

<b>Policy or Program Change</b>	<input type="checkbox"/> No <input type="checkbox"/> Yes
<b>Operational Impact Assessment</b>	

**Finances**

<b>Cost &amp; Revenue Projections -- Including Indirect Costs</b>	
<b>Financial Impact</b>	
<b>Fund Source (s) and Appropriation Account Codes</b>	

**Applicable Dates:**

**Fact Sheet Prepared by:**

Shirley Huddlesotn  
Senior Admin Assistant  
Department of Public Works

**Reference Numbers**

NO  
FISCAL  
NOTE

220695



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**File #: 220643**

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RESOLUTION NO. 220643

Directing the City Manager to create a task force to address hate and bias crimes, including religiously motivated crimes.

WHEREAS, the 2022 Annual Report of the City's Civil Rights and Equal Opportunity department (CREO) found 91 bias crime incidents recorded by the Kansas City Police Department (KCPD) over 2020-21; and

WHEREAS, approximately 44% of these bias crime incidents involved a victim who was black; and

WHEREAS, approximately 44% of these bias crime incidents involved physical violence and 29% involved harassment; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City Manager is directed to engage with stakeholders, including the Kansas City Human Rights Commission and the Kansas City Police Department, to create a task force to address hate and bias crimes, including religiously motivated crimes.

..end

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LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		<b>Fact Sheet Color Codes</b> User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
		Applicants/ Proponents	City Department
Discussion (including relationship to other Council actions)			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		<b>Future Impacts</b>	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
<b>Citywide Business Plan Goal</b>		Annual Revenue Increase/Decrease	
<b>Citywide Business Plan Objective</b>		<b>Applicable Dates:</b>	
		<b>Prepared by:</b>	
		<b>Date Prepared:</b>	
<b>Citywide Business Plan Strategy</b>		<b>Reviewed by:</b>	
		<b>Date Reviewed</b>	
		<b>Reference Numbers</b>	



REVIEWED BY

*Robyn Cottin*

DATE

8/1/2022



CIVIL RIGHTS  
&  
EQUAL OPPORTUNITY  
DEPARTMENT

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# BIAS CRIMES REPORT

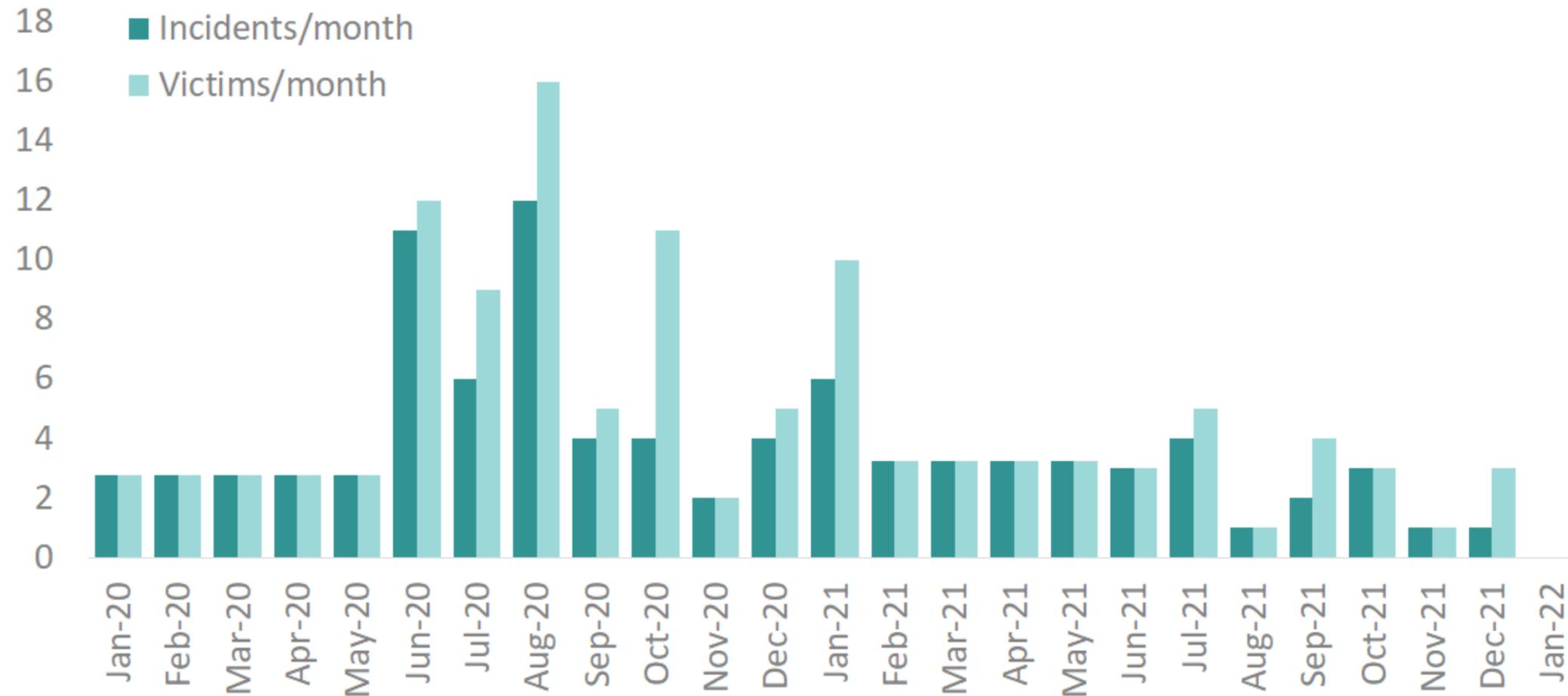
ANDREA C. DORCH, JD, CPM  
DIRECTOR

AUGUST 3, 2022

# BIAS CRIMES AND VICTIMS PER MONTH

There were 91 bias crime incidents recorded by KCPD from January 2020 through January 2022, averaging out to 3.6 per month.

June to August 2020 saw a spike in incidents.

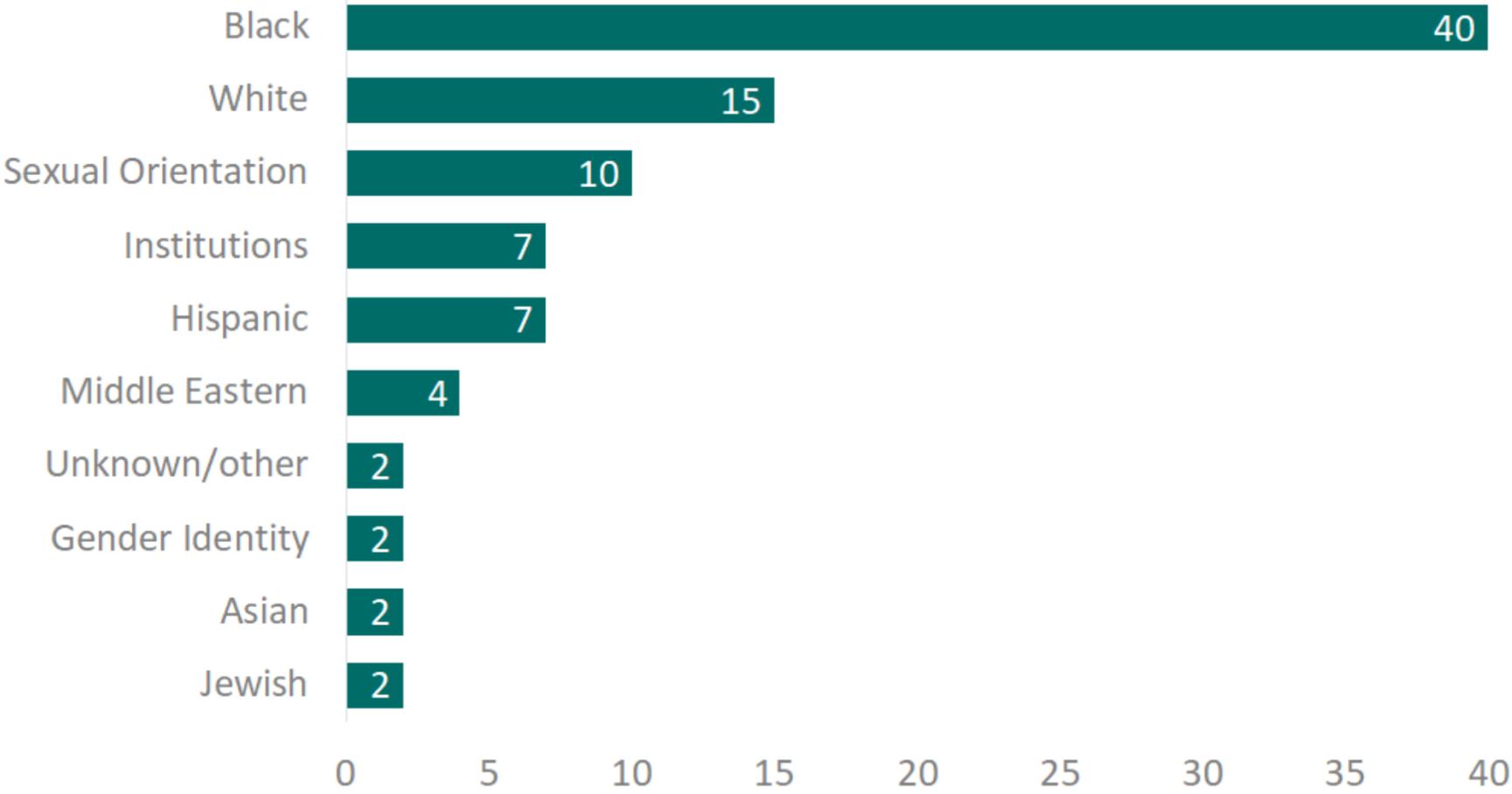


NOTE: JANUARY-MAY 2020 AND FEBRUARY-MAY 2021 ARE AVERAGES FOR THOSE TIME PERIODS BECAUSE INDIVIDUAL MONTHLY REPORTS WERE NOT AVAILABLE FOR THESE MONTHS.



# BIAS CRIME INCIDENTS BY IDENTITY

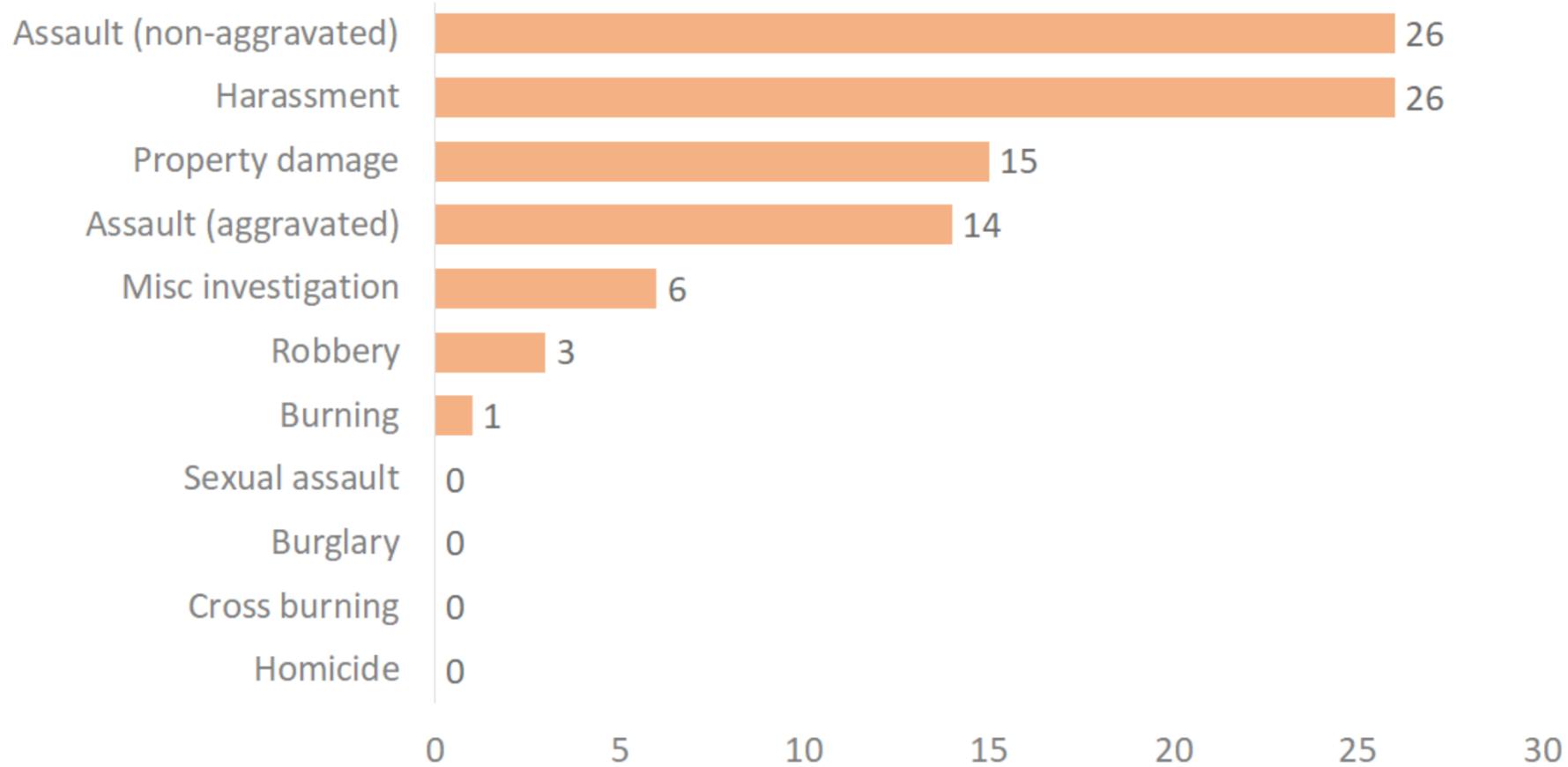
Nearly half (44%) of the bias crime incidents involved a victim who was Black. On average, there were 1.6 bias crime incidents per month.



# BIAS CRIMES BY TYPE OF CRIME

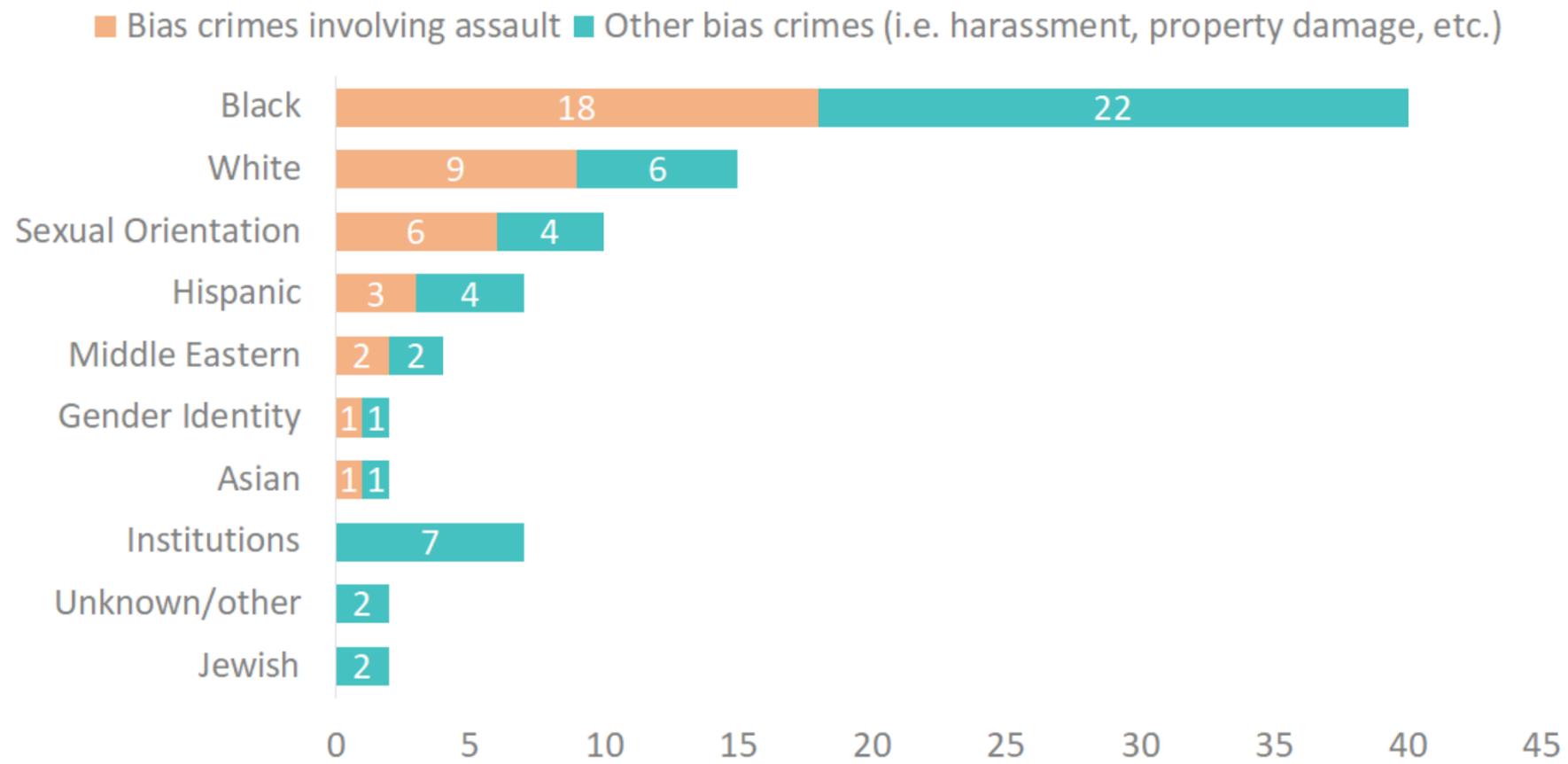
Nearly half (44%) of the bias crime incidents involved physical violence against the victim (non-aggravated and aggravated assault).

Over one-quarter (29%) involved harassment.



# BIAS CRIMES BY VICTIM IDENTITY (WITH AND WITHOUT ASSAULT)

Bias crimes involving assault accounted for almost 80% of all bias crimes reported to KCPD officers.





# Questions