



Agenda - Final

Transportation, Infrastructure and Operations Committee

Quinton Lucas, Chair
Teresa Loar, Vice Chair
Eric Bunch, Vice Chair
Katheryn Shields
Melissa Robinson
Kevin O'Neill

Wednesday, August 24, 2022

9:00 AM

26th Floor, Council Chamber

<https://us02web.zoom.us/j/84530222968>

PUBLIC OBSERVANCE OF MEETINGS

Members of the City Council may attend this meeting via videoconference.

Any closed session may be held via teleconference.

The public can observe this meeting at the links provided below.

Applicants and citizens wishing to participate have the option of attending each meeting or they may do so through the videoconference platform ZOOM, using this link:

<https://us02web.zoom.us/j/84530222968>

[220596](#) RESOLUTION - Adopting the City's Climate Protection and Resiliency Plan which has been approved by the Climate Protection Steering Committee and incorporating its findings and recommendations into City policy and operations.

Attachments: [220596 No Fact Sheet](#)

[Fiscal Note - 220596](#)

Aviation

[220710](#) Authorizing Change Order No. 3 in the amount of \$311,380.00 with Gunter Construction Company for the 62210543 - Rehabilitate Relief Wells Phase III Project for a total contract amount of \$2,176,568.00.

Attachments: [220710 Fact Sheet](#)

[220710 Fiscal Note](#)

City Manager

[220711](#) Estimating revenue in the amount of \$536,152.84 to the General Fund, Fund 1000, from Evergy's Renewables Direct Program; and appropriating that amount to the account of the Office of Environmental Quality; and designating requisitioning authority.

Attachments: [220711 Fact Sheet](#)
[220711 Fiscal Note](#)

Public Works

[220716](#) Estimating revenue and appropriating \$2,000,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund to fund the final allocation of backloged sidewalk projects; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and authorizing the Director of Finance to close project accounts.

Attachments: [220716 Fact Sheet](#)
[220716 Fiscal Note](#)

HELD IN COMMITTEE

[220442](#) Declaring the City's support of balanced energy options that achieve climate goals inclusive of natural gas and renewable natural gas strategies, its commitment to considering the inequities of higher energy costs upon marginalized communities and its opposition to legislation or policies that eliminate energy options for local energy consumers by mandating certain fuel sources or energy-specific technologies.

Attachments: [220442 No Fact Sheet](#)
[Fiscal Note - 220442](#)

[220667](#) Authorizing the City Manager to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations.

Attachments: [220667 Fiscal Note](#)
[220667 Fact Sheet](#)

Water Services

220690 Authorizing a \$488,292.00 design professional services contract with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street project.

Attachments: [220690 Fact Sheet](#)
[220690 Fiscal note](#)
[220690 Revised Fact Sheet](#)

City Manager

220702 Directing the City Manager to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that aligns with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.

Attachments: [220702 No Fact Sheet](#)
[220702 Fiscal Note](#)

ADDITIONAL BUSINESS

1. There may be a general discussion regarding current Transportation, Infrastructure and Operations Committee issues.

2. Closed Session

- Pursuant to Section 610.021 subsection 1 of the Revised Statutes of Missouri to discuss legal matters, litigation, or privileged communications with attorneys;
- Pursuant to Section 610.021 subsection 2 of the Revised Statutes of Missouri to discuss real estate;
- Pursuant to Section 610.021 subsections 3 and 13 of the Revised Statutes of Missouri to discuss personnel matters;
- Pursuant to Section 610.021 subsection 9 of the Revised Statutes of Missouri to discuss employee labor negotiations;
- Pursuant to Section 610.021 subsection 11 of the Revised Statutes of Missouri to discuss specifications for competitive bidding;
- Pursuant to Section 610.021 subsection 12 of the Revised Statutes of Missouri to discuss sealed bids or proposals; or
- Pursuant to Section 610.021 subsection 17 of the Revised Statutes of Missouri to discuss confidential or privileged communications with auditors.

3. Those who wish to comment on proposed ordinances can email written testimony to public.testimony@kcmo.org. Comments received will be distributed to the committee and added to the public record by the clerk.

The City provides several ways for residents to watch City Council meetings:

- Livestream on the city's website at www.kcmo.gov
- Livestream on the city's YouTube channel at <https://www.youtube.com/watch?v=3hOuBlg4fok>
- Watch Channel 2 on your cable system. The channel is available through Time Warner Cable (channel 2 or 98.2), AT&T U-verse (channel 99 then select Kansas City) and Google Fiber on Channel 142.
- To watch archived meetings, visit the City Clerk's website and look in the Video on Demand section: http://kansascity.granicus.com/ViewPublisher.php?view_id=2

The City Clerk's Office now has equipment for the hearing impaired for use with every meeting. To check out the equipment please see the secretary for each committee. Be prepared to leave your Driver's License or State issued Identification Card with the secretary and she will give you the equipment. Upon returning the equipment your license will be returned.

Adjournment



File #: 220596

RESOLUTION NO. 220596

RESOLUTION - Adopting the City's Climate Protection and Resiliency Plan which has been approved by the Climate Protection Steering Committee and incorporating its findings and recommendations into City policy and operations.

WHEREAS, the City Council on May 14, 2020, adopted Resolution No. 200005 directing the City to update the 2008 Climate Protection Plan to include new greenhouse gas reduction goals, resiliency and equity and incorporate the ideas into City policy and operations; and

WHEREAS, the City Council on November 4, 2021, adopted Resolution No. 210967 directing the City Manager to declare a climate and ecological emergency that threatens our city, region, state, nation, civilization, humanity, and the natural world; and

WHEREAS, the Office of Environmental Quality, in consultation with Brendle Group, Sophic Solutions, the Climate Protection Steering Committee, stakeholders, and community, has prepared a Climate Protection and Resiliency Plan that will simultaneously reduce greenhouse gas emissions and achieve other high priority goals for the City, such as reducing Kansas City's contribution to climate change and strategies to help our community adapt to the climate-related impacts we are already experiencing with a goal of a carbon neutral, equity focused and resilient Kansas City by 2040; and

WHEREAS, groups which have experienced historic and present-day inequities, such as Black, Latine, and Indigenous peoples, are likely to be disproportionately affected by climate change, and the opportunity to redress former injustices is inherent in the solutions proposed by climate change actions; and

WHEREAS, the Climate Protection and Resiliency Plan builds upon the 2021 KC Regional Climate Action Plan developed by a coalition led by Climate Action KC and the Mid-America Regional Council and success will only be achieved if there is equitable access to the benefits among the entire population of the metropolitan area without regard to race, gender, ethnicity, religion, nationality, sexual orientation, income, age, disability or any other classification; and

WHEREAS, the City Council of Kansas City has adopted, in addition to the 2008 Climate Protection Plan, a number of ordinances and resolutions over time to address climate impacts including 070830, 071216, 080091, 080543, 080736, 080754, 090461,

100245, 110235, 110245, 150299, 150965, 170484, 170586, 170949, 180475, 181000, 190233, 190475, 190760, 200005, 200143, 200396, and 200719; NOW THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. The City adopts the Climate Protection and Resiliency Plan as a framework for reaching our climate goals.

Section 2. The City reaffirms that climate protection and greenhouse gas reduction should be key factors in all decisions and actions by the City and henceforth requires that all future relevant plans, policies, and other initiatives incorporate the goals of the Climate Protection and Resiliency Plan as previously noted in Resolution No. 210967.

Section 3. The City commits to keeping the concerns of climate vulnerable communities central to climate planning and implementation processes and invites and encourages such communities to actively participate in the implementation of the Climate Protection and Resiliency Plan.

..end

**No Fact Sheet
for
Res.
220596**

LEGISLATION IN BRIEF:

RESOLUTION - Adopting the City's Climate Protection and Resiliency Plan which has been approved by the Climate Protection Steering Committee and incorporating its findings and recommendations into City policy and operations.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

	NO	Yes/No

Section 00: Notes:

No Fiscal Impact can be determined at this time.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET	-	-
<i>RESERVE STATUS:</i>		

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL EXP		-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-					

REVIEWED BY James Sturdevant DATE 8/23/2022



File #: 220710

ORDINANCE NO. 220710

Authorizing Change Order No. 3 in the amount of \$311,380.00 with Gunter Construction Company for the 62210543 – Rehabilitate Relief Wells Phase III Project for a total contract amount of \$2,176,568.00.

WHEREAS, on October 14, 2021, Council authorized a contract in the amount of \$1,783,575.00 with Gunter Construction Company for the Project; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Aviation is hereby authorized to execute Change Order No. 3 with Gunter Construction Company for the 62210543 – Rehabilitate Relief Wells Phase III Project in the amount of \$311,380.00 for a total contract amount of \$2,176,568.00. A copy of the change order is on file in the office of the Director of Aviation.

Section 2. That the Director of Aviation is hereby authorized to amend the contract by a contingency amount of \$96,745.00 from funds previously appropriated.

Section 3. That the Director of Aviation is hereby authorized to expend the sum of \$311,380.00 from funds previously appropriated to Account No. 23-8300-627270-B-62210543 to satisfy the cost of Change Order No. 3.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Charlotte Ferns
Senior Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?		Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use	
		Sponsor(s)	
		Programs, Departments, or Groups Affected	
		Sub-Program in Budget (page #)	
Discussion (including relationship to other Council actions)		Applicants/ Proponents	City Department
			Other
		Staff Recommendation	
		Board or Commission Recommendation	
		Future Impacts	
		Cost of Legislation current Fiscal Year	
		Costs in Future Fiscal Years?	
Citywide Business Plan Goal		Annual Revenue Increase/Decrease	
Citywide Business Plan Objective		Applicable Dates:	
		Prepared by:	
		Date Prepared:	
Citywide Business Plan Strategy		Reviewed by:	
		Date Reviewed	
		Reference Numbers	

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220710
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LEGISLATION IN BRIEF:

Authorizing Change Order No. 3 in the amount of \$311,380.00 with Gunter Construction Company for the 62210543 – Rehabilitate Relief Wells Phase III Project; for a final contract amount of \$2,176,568.00.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? Yes/No
 0

Does this Legislation Increase Appropriations? Yes/No

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8300	627270	611060	62210543	311,380.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

	-	-			
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RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
TOTAL REV		-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
8300	Aviation Funds	311,380						
TOTAL EXP		311,380	-	-	-	-	-	-

NET Per-YEAR IMPACT (311,380)

NET IMPACT (SIX YEARS) **(311,380.00)**

REVIEWED BY Sara Hurst DATE 8/23/2022

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File #: 220711

ORDINANCE NO. 220711

Estimating revenue in the amount of \$536,152.84 to the General Fund, Fund 1000, from Evergy’s Renewables Direct Program; and appropriating that amount to the account of the Office of Environmental Quality; and designating requisitioning authority.

WHEREAS In accordance with Ordinance No. 190233, the City of Kansas City participates in the Renewables Direct program with Evergy to provide 100% renewable energy to City facilities located in the Missouri West territory; and

WHEREAS the City’s 2021 participation resulted in significant energy savings and generated an additional \$536,152.84 to be credited to the City; and

WHEREAS the funds will be put toward the implementation of the City’s Climate Protection, and Resilience Plan; NOW, THEREFORE.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That revenue in the following account of the General Fund is hereby estimated in the following amount:

23-1000-101435-462981	Renewable Energy Rebate	\$536,152.84
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Section 2. That the amount of \$536,152.84 is hereby appropriated from the Unappropriated Fund Balance of the General Fund to the following account:

23-1000-101435-619080	Environmental Quality	\$536,152.84
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Section 3. That the City Manager is designated requisitioning authority for Account No. 23-1000-101435-B.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Eluard Alegre
Associate City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s)		
Discussion (including relationship to other Council acitons)	Programs, Departments, or Groups Affected		
	Sub-Program in Budget (page #)		
Citywide Business Plan Goal	Applicants/ Proponents	City Department	
Citywide Business Plan Objective		Other	
Citywide Business Plan Strategy	Staff Recommendation		
	Board or Commission Recommendation		
	Future Impacts Cost of Legislation current Fiscal Year Costs in Future Fiscal Years? Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220711
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LEGISLATION IN BRIEF:

Estimating revenue in the amount of \$536,152.84 to the General Fund, Fund 1000, from Evergy's Renewables Direct Program; and appropriating that amount to the account of the Office of Environmental Quality; and designating requisitioning authority.

What is the purpose of this legislation? OPERATIONAL

For the purpose of authorizing expenditures new or planned to conduct municipal services

Does this legislation spend money? YES Yes/No
See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues? YES Yes/No
See Section 02 for new revenue estimates

Does this Legislation Increase Appropriations? YES Yes/No
See Section 03 for increases in appropriations

Are costs associated with this legislation ongoing (Yes)? Or one-time (No) NO Yes/No
See Section 00: " Notes" Below

Section 00: Notes:

This is a one time energy rebate

Five years of operational costs for ongoing programs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
Section 02: If applicable, where will new revenues be estimated?				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
1000	101435	462981		536,152.84	
Section 03: If applicable, where will appropriations be increased?				FY 22-23 BUD	FY 23-24 EST
FUND	DEPTID	ACCOUNT	PROJECT		
1000	101435	619080		536,152.84	
NET IMPACT ON OPERATIONAL BUDGET				-	-
<i>RESERVE STATUS:</i>				REVENUE SUPPORTED	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General Fund	536,153						
	TOTAL REV	536,153	-	-	-	-	-	-
FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
1000	General Fund	536,153						
	TOTAL EXP	536,153	-	-	-	-	-	-
NET Per-YEAR IMPACT		-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)		-						

REVIEWED BY Kitty Steffens DATE 8/23/2022



File #: 220716

ORDINANCE NO. 220716

Estimating revenue and appropriating \$2,000,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund to fund the final allocation of backlogged sidewalk projects; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures; and authorizing the Director of Finance to close project accounts.

WHEREAS, Ordinance No. 160877 put before the voters the question of enacting a basic maintenance and capital improvements program for 20 additional years by the extension of the current 1% general sales tax used for capital improvements and maintenance; and

WHEREAS, in a Special Election called on April 4, 2017, the voters of the City of Kansas City, Missouri approved Question 1 to be used for funding Streets, Bridges and Sidewalks, Question 2 to be used for Flood Control and Question 3 to be used for Public Buildings; and

WHEREAS, pursuant to Committee Substitute for Resolution No. 200807, the 2020-2024 Citywide Business Plan included the Submitted FY 2022-2026 GOKC Bond Five-Year Plan of which the first year of the plan (FY2021-22) was approved; and

WHEREAS, Committee Substitute for Ordinance No, 220200 approved the appropriation of \$20,000,000 for the General Obligation Series 2023A Question 1 Bond Fund for Street Resurfacing and

WHEREAS, Ordinance No. 220486 approved \$11,500,000 for the General Obligation Series 2023A Question 1 Bond funding for Sidewalks Repair, ADA Curb Ramps, Vision Zero, Complete Streets and Arlington Road; and

WHEREAS, Committee Substitute for Ordinance No. 220553 approved the balance of the FY23 GOKC bond plan including \$5,676,000.00 for Question 1, \$11,110,000.00 for Question 2, and \$2,575,758.00 for Question 3; and

WHEREAS, this ordinance will allow for the funding of the final amount of the backlog of sidewalk projects existing prior to approval of the 2017 GOKC bond authorization by voters; NOW THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the following account of Fund No. 3523 General

Obligation Series 2023A Question 1 Bond Fund, is hereby estimated in the following amount:

AL-3523-120000-590000	Bond Proceeds	\$2,000,000.00
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Section 2. That the sum of \$2,000,000.00 for Question 1 – Roads, Bridges, Sidewalks is hereby appropriated from the Unappropriated Fund Balance of Fund No. 3523, the General Obligation Series 2023 Question 1 Bond Fund, to the following accounts:

AL-3523-898077-B-89060891	Sidewalk Repair	\$2,000,000.00
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Section 3. That the Director of Public Works is hereby designated as the requisitioning authority for Account Nos. AL-3523-898077.

Section 4. That the City Council hereby declares its official intent to reimburse itself for certain expenditures made within sixty (60) days prior to or on and after the date of this ordinance with respect to appropriations in Section 2 (“Projects”), with the proceeds of bonds expected to be issued by the City. The maximum principal amount of bonds expected to be issued for the Projects is not to exceed \$2,000,000.00. This constitutes a declaration of official intent under Treasury Regulation 1.150-2.

Section 5. That the Director of Finance is hereby authorized to close project accounts, open encumbrances and retainage related to the accounts in Section 2, and return the unspent portion to the Fund balance from which it came upon the earliest of: (i) Project’s completion; (ii) final maturity of financing or (iii) five years after issuance.
..end

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Katherine Chandler
Assistant City Attorney

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
<p>What is the reason for this legislation?</p>	<p>Fact Sheet Color Codes</p> <p>User Entered Field</p> <p>User Select From Menu</p> <p>For OMB Use</p>		
<p>Discussion (including relationship to other Council actions)</p>	<p>Sponsor(s)</p> <p>Programs, Departments, or Groups Affected</p> <p>Sub-Program in Budget (page #)</p>		
	<p>Applicants/ Proponents</p>	<p>City Department</p>	<p>Other</p>
<p>Citywide Business Plan Goal</p>	<p>Staff Recommendation</p>		
<p>Citywide Business Plan Objective</p>	<p>Board or Commission Recommendation</p>		
<p>Citywide Business Plan Strategy</p>	<p>Future Impacts</p>		
	<p>Cost of Legislation current Fiscal Year</p>		
	<p>Costs in Future Fiscal Years?</p>		
	<p>Annual Revenue Increase/Decrease</p>		
	<p>Applicable Dates:</p>		
	<p>Prepared by:</p>		
	<p>Date Prepared:</p>		
	<p>Reviewed by:</p>		
	<p>Date Reviewed</p>		
	<p>Reference Numbers</p>		

LEGISLATIVE FISCAL NOTE	LEGISLATION NUMBER:	220716
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LEGISLATION IN BRIEF:

Estimating revenue and appropriating \$2,000,000.00 from the Unappropriated Fund Balance of the General Obligation Series 2023A Question 1 Bond Fund to fund the final allocation of backlogged sidewalk projects; designating requisitioning authorities; declaring the intent of the City to reimburse itself from the bond proceeds for certain expenditures and authorizing the Director of Finance to close project accounts.

What is the purpose of this legislation? CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

- Does this legislation spend money?** NO Yes/No
See Section 00: " Notes" Below
- Does this legislation estimate new Revenues?** YES Yes/No
See Section 02 for new revenue estimates
- Does this Legislation Increase Appropriations?** YES Yes/No
See Section 03 for increases in appropriations
- Does this legislation expand the scope of city services, or expand the city's infrastructure?** NO Yes/No
Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
3523	898077	590000		2,000,000.00	

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
3523	898077		89060891	2,000,000.00	

NET IMPACT ON OPERATIONAL BUDGET	RESERVE STATUS:	REVENUE SUPPORTED
-		-

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
3523	Q1 FY23 GO Bond	2,000,000						
TOTAL REV		2,000,000	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
3523	Q1 FY23 GO Bond	2,000,000						
TOTAL EXP		2,000,000	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY DATE 8/5/2022

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File #: 220442

RESOLUTION NO. 220442

Declaring the City's support of balanced energy options that achieve climate goals inclusive of natural gas and renewable natural gas strategies, its commitment to considering the inequities of higher energy costs upon marginalized communities and its opposition to legislation or policies that eliminate energy options for local energy consumers by mandating certain fuel sources or energy-specific technologies.

WHEREAS, state legislatures, state agencies and local municipalities across the United States are increasingly proposing new legislation and regulations eliminating energy options for local energy consumers by mandating only certain energy sources to power buildings and public and private fleets as a strategy to achieve climate goals; and

WHEREAS, clean, affordable and reliable energy is crucial to the health, safety and well-being of Kansas City, Missouri, residents, particularly the most vulnerable who live on fixed and limited incomes, including seniors and working families who are struggling financially; and

WHEREAS, the need for clean, affordable and reliable energy to attract and retain businesses, create jobs and spur economic development is vital to our city's success in a highly competitive and increasingly regional and global marketplace; and

WHEREAS, the City of Kansas City, Missouri, and its residents and businesses value energy options, policies and investments that most affordably and efficiently enable them to support local energy and climate goals and objectives; and

WHEREAS, the City opposes any mandate that eliminates energy options for local energy consumers as such policies suppress economic development and innovation, reduce reliability, disregard fiscal responsibility, impede energy efficiency and unnecessarily increase costs for residents and businesses; and

WHEREAS, this resolution supports the efforts of all industries within the energy sector that are working toward the goal of carbon neutrality via a balanced approach to meeting local and state environmental goals, and moreover, this resolution opposes legislation and policies that would eliminate energy options for local energy consumers with respect to building and vehicle energy resources and technologies; and

WHEREAS, the City understands that its social, environmental and economic resilience rely upon diverse energy options, and that relying on a single energy source increases vulnerabilities to climate change, natural disasters, system failures, global and domestic energy

instability, and that a diversity of energy delivery systems and resources contribute to greater reliability and community resilience; and

WHEREAS, the City understands the need for sustainability and is committed to achieving its climate goals, but resolves to maintain the flexibility to do so in a manner that best serves the needs of its residents and businesses; and

WHEREAS, in the pursuit of an inclusive, equitable approach toward innovative, data driven and practical strategies to maximize the benefits obtained from all energy sources, including natural gas and renewable natural gas, the City will encourage the balanced use of all sources of energy to meet the energy needs of the city and to avert undesirable environmental and economic consequences of dependence on a single source of energy as the City pursues the reduction of greenhouse gas emissions and other relevant climate protection and resiliency goals; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

That the City supports balanced energy options that provide the City, its residents, and its businesses with the decision-making authority and resources necessary to achieve climate goals inclusive of natural gas and renewable natural gas strategies, technologies and solutions; the City will duly consider the inequity of higher energy costs and emissions upon marginalized communities least able to withstand their impact; and the City opposes any legislation or policy that eliminates energy options for local energy consumers by mandating certain fuel sources or energy-specific technologies for the powering of buildings, fueling of vehicles or generation of power within the City.

..end

**No Fact Sheet
for
Resolution
220442**

LEGISLATION IN BRIEF:

Declaring the City's support of balanced energy options that achieve climate goals inclusive of natural gas and renewable natural gas strategies, its commitment to considering the inequities of higher energy costs upon marginalized communities and its opposition to legislation or policies that eliminate energy options for local energy consumers by mandating certain fuel sources or energy-specific technologies.

What is the purpose of this legislation? LEGISLATIVE

for the purpose of editing, repealing, or creating a provision in the city's code of ordinances; or for stating non-monetary support. This Fiscal note should be blank

Sections 01-04 should be blank. See section 00 for more information

	NO	Yes/No

Section 00: Notes:

No Fiscal Impact can be determined at this time.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET	-	-
	<i>RESERVE STATUS:</i>	

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL REV	-	-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
	TOTAL EXP	-	-	-	-	-	-	-

NET Per-YEAR IMPACT	-	-	-	-	-	-	-
NET IMPACT (SIX YEARS)	-						

REVIEWED BY James Sturdevant DATE 8/23/2022



File #: 220667

ORDINANCE NO. 220667

Authorizing the City Manager to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations.

WHEREAS, the City of Kansas City, Missouri owns the Auditorium Plaza Garage and Barney Allis Plaza Event Space; and

WHEREAS, the City issued RFP No. BAP2022 requesting proposals outlining the redevelopment of the Auditorium Plaza Garage and Barney Allis Plaza Event Space, including but not limited to reconstruction of the garage and vertical development above the garage; and

WHEREAS, the City’s selection committee will meet and select the most favorable respondent to the RFP prior to September of 2022; and

WHEREAS, the City’s desire is to have this redevelopment be completed prior to 2026;
NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is authorized to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations, unless otherwise extended by the City Council.

Section 2. That City Manager’s authority to execute the necessary agreements is subject to the City Council passing any further ordinances required under the City Charter and the Code of Ordinances.

..end

Approved as to form and legality:

Matthew Gigliotti
City Attorney

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220667

LEGISLATION IN BRIEF:

Authorizing the City Manager to negotiate and enter into agreements, including but not limited to, a pre-development services agreement, a primary development agreement, and all other necessary agreements consistent with this ordinance, with the most favorable respondent to the Barney Allis Plaza Redevelopment (RFP BAP2022) and provide a 180-day period for negotiations.

What is the purpose of this legislation?

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?

NO

Yes/No

See Section 00: " Notes" Below

Does this legislation estimate new Revenues?

NO

Yes/No

See Section 00: " Notes" Below

Does this Legislation Increase Appropriations?

NO

Yes/No

See Section 00: " Notes" Below

Does this legislation expand the scope of city services, or expand the city's infrastructure?

NO

Yes/No

Maintenance of existing assets is included in the budget. For details see Section 00: " Notes" Below

Section 00: Notes:

This ordinance has no current fiscal impact, but will have costs associated with it in the future.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears
2160	Parking							

TOTAL REV

- - - - -

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	All Outyears

TOTAL EXP

- - - - -

NET Per-YEAR IMPACT

- - - - -

NET IMPACT (SIX YEARS)

-

REVIEWED BY

Kevin Buell

DATE

8.9.2022

LEGISLATIVE FACT SHEET		Legislation Number:	
		Approval Deadline:	
LEGISLATION IN BRIEF:			
What is the reason for this legislation?	Fact Sheet Color Codes User Entered Field User Select From Menu For OMB Use		
	Sponsor(s) Programs, Departments, or Groups Affected Sub-Program in Budget (page #)		
Discussion (including relationship to other Council actions)	Applicants/ Proponents	City Department	
		Other	
	Staff Recommendation		
	Board or Commission Recommendation		
	Future Impacts 		
Citywide Business Plan Goal	Cost of Legislation current Fiscal Year		
	Costs in Future Fiscal Years?		
Citywide Business Plan Objective	Annual Revenue Increase/Decrease		
	Applicable Dates:		
	Prepared by:		
Citywide Business Plan Strategy	Date Prepared:		
	Reviewed by:		
	Date Reviewed		
	Reference Numbers		



File #: 220690

ORDINANCE NO. 220690

Authorizing a \$488,292.00 design professional services contract with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street project.

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the Director of Water Services is authorized to execute Contract No. 9652 in the amount of \$488,292.00 with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street, Project No. 80002331. A copy of this contract is on file in the office of Water Services.

Section 2. That the Director of Water Services is authorized to expend up to \$488,292.00, from Account Nos. AL-8077-807705-B-80002331, Water Main Replacement Program, in the amount of \$292,975.00, and 23-8010-807705-B-80002331, Water Main Replacement Program, in the amount of \$195,317.00, to satisfy the cost of this contract.

..end

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Mark P. Jones
Senior Associate City Attorney

CONTRACT

220690

Ordinance Fact Sheet

A-E/Negotiated Form

Brief Title	Approval Deadline	Reason
Water Main Replacement in the Area of Wornall Road to Oak Street, W. 66th Terrace to E. 72nd Street.		To authorize expenditures and execution of a Design Professional Services contract.

Details

Reason for Contract

This project is for the design to replace aging, break-prone cast iron pipe (CIP) water mains with ductile iron pipe (DIP).

Discussion

Project Justification

The Water Services Department is undertaking this design professional services project to improve distribution system reliability, increase hydraulic conveyance capacity, and support fire protection.

Project Description

This project includes the replacement of approximately 16,825 linear feet (LF) of 6-inch, 8-inch, and 12-inch water mains in the area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street, in Kansas City, Jackson County, Missouri.

The project will replace the water mains in the following areas:

- Replace 895 LF of 6-inch CIP water main with 8-inch DIP along W. 67th Street from Wornall Road to Linden Road;
- Replace 1,030 LF of 6-inch CIP water main with 8-inch DIP along W. 67th Terrace from Wornall Road to Linden Road;
- Replace 900 LF of 6-inch CIP water main with 8-inch DIP along W. 68th Street from Wornall Road to Edgevale Road;
- Replace 710 LF of 6-inch CIP water main with 8-inch DIP along W. 68th Terrace from Wornall Road to Edgevale Road;
- Replace 765 LF of 6-inch CIP water main with 8-inch DIP along Linden Road from W. 66th Terrace to Edgevale Road;
- Replace 435 LF of 6-inch CIP water main with 8-inch DIP along Main Street from W. 67th Terrace to Edgevale Road;
- Replace 180 LF of 6-inch CIP water main with 8-inch DIP along Grand Avenue from Edgevale Road to E. 66th Terrace;
- Replace 2,200 LF of 6-inch CIP water main with 8-inch DIP along Edgevale Road from W. 66th Terrace to W. 69th Street;
- Replace 2,170 LF of 6-inch CIP water main with 8-inch DIP along Winthrop Road from Edgevale Road to Oak Street;
- Replace 400 LF of 6-inch CIP water main with 8-inch DIP along Grand Avenue from Winthrop Road to E. 69th Street;
- Replace 620 LF of 6-inch CIP water main with 8-inch DIP along Rockhill Road from E. 69th Street to Oak Street;
- Replace 600 LF of 6-inch CIP water main with 8-inch DIP along E. 69th Street from Grand Avenue to Oak Street;
- Replace 1,325 LF of 6-inch CIP water main with 8-inch DIP along E. 69th Terrace from Main Street to Oak Street;
- Replace 1,300 LF of 6-inch CIP water main with 8-inch DIP along E. 70th Street from Main Street to Oak Street;
- Replace 1,275 LF of 6-inch CIP water main with 8-inch DIP along E. 70th Terrace from Main Street to Oak Street;
- Replace 675 LF of 12-inch CIP water main with 12-inch DIP along Gregory Boulevard from Walnut Street to McGee Street;
- Replace 670 LF of 6-inch CIP water main with 8-inch DIP along Walnut Street from E. 72nd Street to Gregory Boulevard; and
- Replace 670 LF of 6-inch CIP water main with 8-inch DIP along Grand Ave from E. 72nd Street to Gregory Boulevard.

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs	Water Services Department
Affected	Water Services Department
Recommended Awardee	Wilson & Company, Inc. Engineers & Architects
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Wilson & Company, Inc. Engineers & Architects Inspections: N/A Construction or Project Management: N/A Service Monitoring: N/A

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	N/A

(Continued on reverse side)

LEGISLATIVE FISCAL NOTE

LEGISLATION
NUMBER:

220690

LEGISLATION IN BRIEF:

Authorizing a \$488,292.00 design professional services contract with Wilson & Company, Inc. Engineers & Architects, for the Water Main Replacement in the Area of Wornall Road to Oak Street, W. 55th Terrace to E. 72nd Street project.

What is the purpose of this legislation?

CAPITAL

For the purpose of funding for the construction of fixed capitalizable assets

Does this legislation spend money?

YES

Yes/No

See Sections 01, 02 and 03 for sources of funding

Does this legislation estimate new Revenues?

NO

Yes/No

0

Does this Legislation Increase Appropriations?

NO

Yes/No

0

Does this legislation expand the scope of city services, or expand the city's infrastructure?

YES

Yes/No

See Section 04 for five years of ongoing maintenance costs.

Section 00: Notes:

There are no operational and maintenance costs associated with this design professional services project.

Five years of operational and maintenance costs should be included in Section 04 below.

FINANCIAL IMPACT OF LEGISLATION

Section 01: If applicable, where are funds appropriated in the current budget?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST
8077	807705	611040	80002331	\$ 292,975.00	
8010	807705	611040	80002331	\$ 195,317.00	

Section 02: If applicable, where will new revenues be estimated?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

Section 03: If applicable, where will appropriations be increased?

FUND	DEPTID	ACCOUNT	PROJECT	FY 22-23 BUD	FY 23-24 EST

NET IMPACT ON OPERATIONAL BUDGET

		-		-	

RESERVE STATUS:

SECTION 04: FIVE-YEAR FISCAL IMPACT (Direct and indirect)

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
TOTAL REV		-	-	-	-	-	-

FUND	FUND NAME	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28
8077	Bond Fund	\$ 292,975.00	-	-	-	-	-
8110	Water Fund	\$ 195,317.00	-	-	-	-	-
TOTAL EXP		488,292	-	-	-	-	-

NET Per-YEAR IMPACT	(488,292)	-	-	-	-	-
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NET IMPACT	(488,292.00)					
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REVIEWED BY



DATE



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CONTRACT

220690

Ordinance Fact Sheet

A-E/Negotiated Form

Revised 08-23-2022

Brief Title	Approval Deadline	Reason
Water Main Replacement in the Area of Wornall Road to Oak Street, W. 66th Terrace to E. 72nd Street.		To authorize expenditures and execution of a Design Professional Services contract.

Details

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- Replace 670 LF of 6-inch CIP water main with 8-inch DIP along Walnut Street from E. 72nd Street to Gregory Boulevard; and
- Replace 670 LF of 6-inch CIP water main with 8-inch DIP along Grand Ave from E. 72nd Street to Gregory Boulevard.

Roles and Responsibilities

Sponsor	Water Services Department
Department or Programs Affected	Water Services Department
Recommended Awardee	Wilson & Company, Inc. Engineers & Architects
Contract Compliance Certification Obtained?	<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes
Opponents	Groups or Individuals None known Reason for Opposition
Responsibilities	Design Engineering: Wilson & Company, Inc. Engineers & Architects Inspections: N/A Construction or Project Management: N/A Service Monitoring: N/A

Policy/Program Impact

Policy or Program Emphasis Change	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes
Operational Impact Assessment	N/A

(Continued on reverse side)



File #: 220702

RESOLUTION NO. 220702

Directing the City Manager to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that aligns with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.

WHEREAS, a walkable, bike-friendly, multi-modal and sustainable community, promoted in several City initiatives including the Green Solutions Policy, adopted under Resolution No. 070830 on August 9, 2007, and the Climate Protection Plan, adopted under Resolution No. 080754 on July 24, 2008; and

WHEREAS, in 2008 representatives of a Mayor-appointed steering committee and a technical committee of local, regional and statewide departments worked in partnership with community members to develop and refine the Plan; and

WHEREAS, the City Plan Commission unanimously voted to approve the Trails KC Plan on September 16, 2008; and

WHEREAS, the City Council with the passage of Ordinance No. 081052 on November 20, 2008, adopted the Trails KC Plan which included a 230 mile system connecting the 317 square miles with the City; and

WHEREAS, since the adoption of the Trails KC Plan the City has completed major sections along the Brush Creek, Line Creek, Route 152, Little Blue River, Blue River, Indian Creek, Shoal Creek, and Big Shoal Creek Trail corridors and now has over 100 miles of the Trails KC Plan implemented; and

WHEREAS, since the adoption of the Trails KC Plan the City has completed an update to the Bicycle Plan which included separated on-street bicycle system and a comprehensive overlay of both plans is lacking which results in areas of the City lacking access to the multi-modal transportation system; and

WHEREAS, the City Planning and Development Department has conducted a trails nexus study which included some components of a Trails KC Plan update but this has not been adopted by the City Council; and

WHEREAS, the City Council desires to update the Trails KC Plan for additional neighborhood connections and a new five year prioritization to guide City staff on expansion of the trail network to focus resources towards an equitable implementation; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the City Manager is hereby directed to update the Trails KC Plan to include additional neighborhood connections and update the Five-Year Prioritization Plan that align with the City's business plan and equity goals to guide future capital improvement planning and federal grant applications.

Section 2. That the City Manager is hereby directed to report to the City Council status of the trails nexus study within the next 30 days.

Section 3. That the City Manager is directed to report back within 120 days the updated Trails KC Plan for City Council approval.

..end

**No Fact Sheet
for
Res..
220702**

