



Legislation Details (With Text)

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File created: 10/21/2021 **In control:** Finance, Governance and Public Safety Committee

On agenda: 10/27/2021 **Final action:**

Title: Appropriating \$60,000.00 from the Unappropriated Fund Balance of the General Fund for upgrading the bulky scheduler software; and directing the City Manager to implement a citywide expansion plan of the bulky item collection program including hiring additional staff and purchasing equipment.

Sponsors: Ryana Parks-Shaw, Andrea Bough, Heather Hall, Kevin O'Neill, Quinton Lucas, Dan Fowler

Indexes:

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Attachments: 1. fact sheet, 2. fiscal note, 3. approp & admin, 4. Bulky Expansion Presentation - 210959, 5. Authenticated Ordinance 210959

Date	Ver.	Action By	Action	Result
10/21/2021	1	Council	referred	

ORDINANCE NO. 210959

Appropriating \$60,000.00 from the Unappropriated Fund Balance of the General Fund for upgrading the bulky scheduler software; and directing the City Manager to implement a citywide expansion plan of the bulky item collection program including hiring additional staff and purchasing equipment.

WHEREAS, the expansion of the bulky item collection program will begin immediately by ordering additional necessary equipment; and

WHEREAS, the hiring of additional staff will begin in the fourth quarter of fiscal year 2023 (March 2023) in order for the full implementation of the expansion to begin at the start of fiscal year 2024; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$60,000.00 is hereby appropriated from the Unappropriated Fund Balance to the following account in the General Fund:

22-1000-892304-B	Bulky Item Collection	\$60,000.00
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Section 2. That the Council directs the City Manager to implement the expansion plan for bulky item collection by preparing ordinances that incorporate and appropriate funding for equipment and necessary additional staff.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to

which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Nicole Rowlette
Assistant City Attorney