



Legislation Details (With Text)

File #: 230336 **Version:** 2 **Name:**

Type: Ordinance **Status:** Passed

File created: 4/11/2023 **In control:** Council

On agenda: 5/4/2023 **Final action:** 5/4/2023

Title: Sponsor: Director of Parks and Recreation Department
Estimating revenue in the amount of \$125,000.00 in the Capital Improvements Grant Fund; appropriating that amount for the North Terrace Lake Improvements project to the same fund; and establishing an effective date.

Sponsors: Director of Parks & Recreation

Indexes:

Code sections:

Attachments: 1. 230336 Docket Memo REV, 2. 230336 Approp-Admin REV, 3. Kessler Park LCPG Agreement, 4. North Terrace Lake Improvements in Kessler Park Text REV, 5. Colored Compared 230336, 6. 230336.Authenticated Ordinance C.S.

Date	Ver.	Action By	Action	Result
5/4/2023	1	Council	Passed as Substituted	Pass
4/26/2023	1	Transportation, Infrastructure and Operations Committee		
4/13/2023	1	Council	referred	

[COMMITTEE SUBSTITUTE FOR] ORDINANCE NO. 230336

Sponsor: Director of Parks and Recreation Department

Estimating revenue in the amount of \$125,000.00 in the Capital Improvements Grant Fund; appropriating that amount for the North Terrace Lake Improvements project to the same fund; and establishing an effective date.

WHEREAS, the Missouri Department of Conservation (MDC) Land Conservation Partnership Grant (LCPG) program has awarded funding to the North Terrace Lake Improvements Project in the amount of \$125,000.00; and

WHEREAS, this project will consist of engaging design professional services to perform a lake analysis report, improvements design, conservation plan, and operation and maintenance plan for the lake; and

WHEREAS, on February 7, 2023, the Board of Parks and Recreation passed Resolution No. 32128 which approved for the Director or designee to execute the necessary documents from MDC for the North Terrace Lake Improvements Project (in Kessler Park) on behalf of the Board; and

WHEREAS, this project requires a local match of \$150,000.00 that has been funded as part of the Parks and Recreation Continuing Funding Memo; and

WHEREAS, the Missouri Department of Conservation and the City wish to complete the project cooperatively and in partnership; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the amount of \$125,000.00 is hereby estimated in the following amount of the Capital Improvements Grant Fund:

24-3091-700000-475860-70235001 MO Dept of Conservation Grant \$ 125,000.00

Section 2. That the sum of \$125,000.00 is appropriated from the Unappropriated Fund Balance of the Capital Improvements Grant Fund to the following accounts in the Capital Improvements Grant Fund:

24-3091-708093-611040-70235001 North Terrace Lake Improvements \$ 125,000.00

Section 3. That this ordinance shall have an effective date of May 1, 2023.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Lana K. Torczon
Senior Associate City Attorney