



Legislation Text

File #: 240561, Version: 1

ORDINANCE NO. 240561

Sponsor: Director of Health Department

Accepting and approving a one-year grant award amendment in the amount of \$3,200,164.00 from the U.S. Department of Health and Human Services to provide funding for Ryan White Part A and Minority AIDS Initiative services in Kansas City, Missouri, estimating and appropriating the sum of \$3,200,164.00 in the Ryan White HIV/AIDS Fund; authorizing the Director of Health to execute contract amendments for Ryan White Part A and Minority AIDS Initiative Services from previously appropriated funds; authorizing the Director of Health to extend the term of the contracts or increase or decrease the total contract dollar amounts upon need and appropriation without further Council approval; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, Ryan White Part A and Minority AIDS Initiative funds provide core medical and related support services to improve access and reduce disparities in health outcomes in metropolitan areas hardest hit by HIV/AIDS; and

WHEREAS, the KC Transitional Grant Area Ryan White Continuum of Care provided core medical and support services for 2664 individuals in calendar year 2023; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That a one-year grant award amendment in the amount of \$3,200,164.00 between the City of Kansas City, Missouri, acting through its Director of Health, and the U.S. Department of Health and Human Services, Division of Health Resources and Services Administration (HRSA), acting through its Director of Administration, whereby HRSA will provide funding for persons living with HIV/AIDS in the eleven county KC-TGA (Transitional Grant Area) for a period beginning March 1, 2024 through February 28, 2025, for a total grant award amount not to exceed \$4,522,996.00, is hereby accepted and approved. A copy of the award, in substantial form is attached hereto and made a part hereof by reference.

Section 2. That revenue in the following accounts of the Ryan White HIV/AIDS Fund is hereby estimated in the following amounts:

25-2730-500001-479740-G50244825	Ryan White Part A	\$2,997,334.00
25-2730-500001-479880-G50501925	Minority AIDS Initiative	<u>202,830.00</u>
	TOTAL	\$3,200,164.00

Section 3. That the sum of \$3,200,164.00 is hereby appropriated from the Unappropriated Fund Balance of the Ryan White HIV/AIDS Fund in the following accounts:

25-2730-505003-A-G50244825	Ryan White Part A	\$ 367,757.00
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25-2730-505003-B-G50244825	Ryan White Part A	2,614,577.00
25-2730-505003-C-G50244825	Ryan White Part A	15,000.00
25-2730-505019-A-G50501925	Minority AIDS Initiative	30,221.00
25-2730-505019-B-G50501925	Minority AIDS Initiative	<u>172,609.00</u>
	TOTAL	\$3,200,164.00

Section 4. That the Director of Health is hereby authorized to expend the sum of \$2,997,334.00 from funds previously appropriated to Account No. 25-2730-505003-G50244825, \$202,830.00 from funds previously appropriated to Account No. 25-2730-505019-G50501925 for the aforesaid contract.

Section 5. That the Director of Health is authorized to execute contract amendments with the below vendors for the listed amounts for the provision of Ryan White Part A, and Minority AIDS Initiative Services in the Kansas City, Missouri area to be paid from funds appropriated in Account Nos. 25-2730-505003-G50244825 and 25-2730-505019-G50501925. A copy of the contracts, in substantial form, are on file with the Director of Health.

Vendor	Service	Current Contract Amt.	Amendment Amt.	Total Contract Amt.
Vivent Health	Case Management	\$972,427.00	\$180,247.00	\$1,152,674.00
Kansas City Care Clinic	Case Management	\$1,124,887.00	\$365,478.00	\$1,490,365.00
Truman Medical Center dba University Health	Case Management	\$1,221,911.00	\$355,587.00	\$1,577,498.00
University of Kansas Hospital Authority	Case Management	\$899,675.00	\$339,326.00	\$1,239,001.00
Kansas City Care Clinic	Early Intervention Services	\$725,307.00	\$224,449.00	\$949,756.00
Kansas City Care Clinic	Primary Care	\$543,943.00	\$165,706.00	\$709,649.00
Truman Medical Center dba University Health	Primary Care	\$877,390.00	\$243,343.00	\$1,120,733.00
NextGen Practice Solutions dba HSI	Primary Care - FFS	\$635,529.00	\$58,394.00	\$693,923.00
reStart, Inc.	Housing Assistance	\$417,321.00	\$117,300.00	\$534,621.00
TOTALS:		\$7,418,390.00	\$2,049,830.00	\$9,468,220.00

Section 6. That the Director is hereby authorized to extend the term of this contract without further Council approval and that the Director is also hereby authorized to amend this contract to increase or decrease the total contract dollar amount contingent upon the need and availability of appropriated funds.

Section 7. That this Ordinance is recognized as an ordinance with an accelerated effective date as provided by Section 503(a)(3)(C) of the City Charter in that it appropriates money, and shall take effect in accordance with that section.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form:

Joseph A. Guarino
Senior Associate City Attorney