



Legislation Details

File #: 240230 **Version:** 2 **Name:**

Type: Ordinance **Status:** Agenda Ready

File created: 2/22/2024 **In control:** Finance, Governance and Public Safety Committee

On agenda: 3/20/2024 **Final action:** 3/28/2024

Title: Sponsor: Councilmember Andrea Bough
COMMITTEE SUBSTITUTE

Adopting the Annual Budget of the City for the Fiscal Year 2024-25; estimating the revenues for the fiscal year; appropriating for the purposes stated the sums set forth in the budget; directing the Director of Finance to make the necessary entries upon the City’s records to show the appropriations and allocations provided for; authorizing inter-fund loans; and electing to establish a budget adoption deadline pursuant to Section 805(i) of the City Charter.

Sponsors: Director of Finance

Indexes:

Code sections:

Attachments: 1. FY25 Budget Docket Memo, 2. Amendment A - Admin Changes 3.27.2024 FIN Comm, 3. Amendment B - Program Policy Changes 3.27.24 Comm Sub, 4. Amendment C - Program Policy Changes 3.27 Citywide CS, 5. Amendment D - District CS 3.27.2024, 6. 240230 cs to org ord-com (002), 7. Authenticated Ordinance 240230 CS, 8. C.S. 240230 with Attachments, 9. Water Final ACFR FY25, 10. Water System Report Continuing Disclosure FY2025 01-15-2026, 11. KCMO Water & Sanitary Sewer ACFR & Disclosure Transmittal Letter FY2024-25, 12. KCMO Sanitary Sewer System Report Continuing Disclosure FY2025 01-20-2026 (1), 13. Attachment A - Water & Sewer Submission report

Date	Ver.	Action By	Action	Result
3/28/2024	1	Council	Passed as Substituted	Pass
3/27/2024	1	Finance, Governance and Public Safety Committee	Adv and Do Pass as Cmte Sub	
3/20/2024	1	Finance, Governance and Public Safety Committee	Hold on Agenda	
2/28/2024	1	Finance, Governance and Public Safety Committee	Hold on Agenda	
2/22/2024	1	Council	referred	