



Legislation Text

File #: 210959, Version: 1

ORDINANCE NO. 210959

Appropriating \$60,000.00 from the Unappropriated Fund Balance of the General Fund for upgrading the bulky scheduler software; and directing the City Manager to implement a citywide expansion plan of the bulky item collection program including hiring additional staff and purchasing equipment.

WHEREAS, the expansion of the bulky item collection program will begin immediately by ordering additional necessary equipment; and

WHEREAS, the hiring of additional staff will begin in the fourth quarter of fiscal year 2023 (March 2023) in order for the full implementation of the expansion to begin at the start of fiscal year 2024; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$60,000.00 is hereby appropriated from the Unappropriated Fund Balance to the following account in the General Fund:

22-1000-892304-B	Bulky Item Collection	\$60,000.00
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Section 2. That the Council directs the City Manager to implement the expansion plan for bulky item collection by preparing ordinances that incorporate and appropriate funding for equipment and necessary additional staff.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Tammy L. Queen
Director of Finance

Approved as to form and legality:

Nicole Rowlette

Assistant City Attorney