



## Legislation Details (With Text)

**File #:** 220312      **Version:** 1      **Name:**  
**Type:** Ordinance      **Status:** Passed  
**File created:** 3/30/2022      **In control:** Council  
**On agenda:** 4/21/2022      **Final action:** 4/21/2022  
**Title:** Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Fact Sheet - Golf Operations Supplemental Appropriation, 2. Fiscal Note - Golf Operations Supplemental Appropriation, 3. TMP-1679 Admin Approp, 4. Authenticated Ordinance 220312

Date	Ver.	Action By	Action	Result
4/21/2022	1	Council	Passed	Pass
4/20/2022	1	Finance, Governance and Public Safety Committee		
4/14/2022	1	Council	referred	

### ORDINANCE NO. 220312

Appropriating \$690,000.00 from the Unappropriated Fund Balance of the Golf Operations Fund to support Golf Operations through the end of Fiscal Year 2021-2022; and designating requisitioning authority.

WHEREAS, the City of Kansas City, Missouri owns and operates five municipal golf courses through its Department of Parks and Recreation; and

WHEREAS, Kansas City Parks and Recreation golf courses have experienced significant increases in participation; and

WHEREAS, due to increased participation golf revenues are projected to exceed budgeted revenues by \$1,800,000.00; and

WHEREAS, the increased revenues are related to increased costs of goods and services, supplies, and labor; and

WHEREAS, golf expenses shall be accounted for accurately for the fiscal year; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$690,000.00 is hereby appropriated from the Unappropriated Fund Balance of the Golf Operations Fund to the following accounts:

22-2050-702610-B	Swope Memorial Golf	\$ 50,000.00
22-2050-702610-C	Swope Memorial Golf	50,000.00
22-2050-702615-C	Swope Memorial Golf	50,000.00
22-2050-702620-B	Heart of America Golf	50,000.00
22-2050-702620-C	Heart of America Golf	20,000.00
22-2050-702625-C	Heart of America Golf	30,000.00
22-2050-702630-B	Minor Park Golf	50,000.00
22-2050-702630-C	Minor Park Golf	50,000.00
22-2050-702635-C	Minor Park Golf	20,000.00
22-2050-702640-B	Hodge Park Golf	50,000.00
22-2050-702640-C	Hodge Park Golf	50,000.00
22-2050-702645-C	Hodge Park Golf	20,000.00
22-2050-702660-B	Shoal Creek Golf	100,000.00
22-2050-702660-C	Shoal Creek Golf	50,000.00
22-2050-702665-C	Shoal Creek Golf	50,000.00
	<b>TOTAL</b>	<u>\$690,000.00</u>

Section 2. That the Director of Parks and Recreation is hereby designated requisitioning authority for Account Nos. 22-2050-702610, 22-2050-702615, 22-2050-702620, 22-2050-702625, 22-2050-702630, 22-2050-702635, 22-2050-702640, 22-2050-702645, 22-2050-702660, and 22-2050-702665.

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form and legality:

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Lana K. Torczon  
Assistant City Attorney