



Legislation Details (With Text)

File #:	220977	Version:	2	Name:	
Type:	Ordinance	Status:		Passed	
File created:	10/20/2022	In control:		Council	
On agenda:	11/10/2022	Final action:		11/10/2022	
Title:	Sponsor: Director of the Finance Department				
	Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2022-23 budget analysis; and recognizing this ordinance as having an accelerated effective date.				
Sponsors:	Director of Finance				
Indexes:					
Code sections:					
Attachments:	1. FY 23 1st Qtr - Fiscal Note, 2. FY 23 1st Qtr 1 - Fact Sheet, 3. FY 23 1st Qtr - Approp Admin, 4. 220977 cs to org ord-com, 5. Authenticated Ordinance 220977 CS				

Date	Ver.	Action By	Action	Result
11/10/2022	1	Council	Passed as Substituted	Pass
11/9/2022	1	Finance, Governance and Public Safety Committee		
11/3/2022	1	Council	referred	

COMMITTEE SUBSTITUTE FOR ORDINANCE NO. 220977

Sponsor: Director of the Finance Department

Estimating revenue and adjusting appropriations in various funds in connection with the first quarter FY2022-23 budget analysis; and recognizing this ordinance as having an accelerated effective date.

WHEREAS, the Office of Management and Budget conducted a first quarter review of expenditures and revenues and has identified estimated budgetary adjustments needed; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the sum of \$4,850,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Fund in the following accounts:

23-1000-121100-B	Office of Management and Budget	\$ 500,000.00
23-1000-129998-X-902170	Transfer to Performing Arts Garage Fund	50,000.00
23-1000-129998-X-907010	Transfer to City Legal Expense Fund	1,000,000.00
23-1000-572432-B	Building Demolition	2,600,000.00
23-1000-122533-B	TIF Reimbursement - Chouteau I-35	700,000.00
	TOTAL	\$4,850,000.00

Section 2. That the revenue estimate in the following account of the Performing Arts Garage Fund is hereby increased by the following amount:

23-2170-129245-B	Performing Arts CID	\$ 50,000.00
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23-7010-120000-501000	Transfer from the General Fund	\$1,000,000.00
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23-7010-131521-B-618200	General Liability Claims	\$1,000,000.00
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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

Approved to form.

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