



Legislation Text

File #: 250031, Version: 1

ORDINANCE NO. 250031

Sponsor: Director of General Services Department

Estimating and appropriating \$195,903.49 in the General Grants Fund to improve cybersecurity, critical infrastructure and resilience of services provided to the community; and authorizing the Director General Services to enter into a subaward grant agreements with the Missouri Department of Public Safety.

WHEREAS, the U.S. Department of Homeland Security passed grant dollars to the Missouri Department of Public Safety for the FY 2023 State and Local Cybersecurity Grant program; and

WHEREAS, Missouri Department of Public Safety awarded the following grants to the City: EMW-2022-CY-00007-NR27 in the amount of \$48,000.00, EMW-2022-CY-00007-NR28 in the amount of \$49,587.28, and EMW-2022-CY-00007-NR97 in the amount of \$98,316.21 that represents the federal share of 80% of each project; and

WHEREAS, the 20% local match for each project is in following amounts for each grant: EMW-2022-CY-00007-NR27 in the amount of \$12,000.00, EMW-2022-CY-00007-NR28 in the amount of \$12,396.82, and EMW-2022-CY-00007-NR97 in the amount of \$24,579.05; and

WHEREAS, the required match will come from dollars appropriated in the General Fund account string 1000-075400-615300-07PG2366 for a total of \$48,975.87 separated between the three grants with the amounts listed in grant award documents. .

WHEREAS, the General Services Department will be the project administrator for the three state and local cybersecurity grants; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. That the revenue in the amount of \$195,903.49 is hereby estimated in the following account of the General Grants Fund:

25-2580-070001-477305-G07SLCGPNR27	State/Local Cybersecurity Grant	\$ 48,000.00
25-2580-070001-477305-G07SLCGPNR28	State/Local Cybersecurity Grant	49,587.28
25-2580-070001-477305-G07SLCGPNR29	State/Local Cybersecurity Grant	<u>98,316.21</u>
	TOTAL	\$195,903.49

Section 2. That the sum of \$195,903.49 is hereby appropriated in the following accounts of the General Grants Fund:

25-2580-075400-B-G07SLCGPNR27	State/Local Cybersecurity Grant	\$ 48,000.00
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25-2580-075400-E -G07SLCGPNR28	State/Local Cybersecurity Grant	49,587.28
25-2580-075400-E -G07SLCGPNR29	State/Local Cybersecurity Grant	<u>98,316.21</u>
	TOTAL	\$195,903.49

Section 3. Authorizing a \$48,000.00 agreement for G07SLCGPNP27, a \$49,587.28 agreement for G07SLCPNR28, and a \$98,316.21 agreement for G07SLCGPNR29 with the Missouri Department of Public Safety for the three state/local cybersecurity projects.

Section 4. That the Director of General Services is hereby designated requisitioning authority for the following Account Numbers: 25-075400-B-G07SLCGPNR27, 25-075400-E-G07SLCGPNR28, and 25-075400-E-G07SLCGPNR29.

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I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

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Tammy L. Queen  
Director of Finance

Approved as to form:

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James Brady  
Senior Associate City Attorney