File #: 260893, **Version:** 1

ORDINANCE NO. 260893

Sponsor: Director of Parks and Recreation Department

Reducing appropriations in the amount of $614,812.00 from the Frank Vaydik Park GO Bond project account; and appropriating $614,812.00 to the Line Creek Community Center GO Bond project account to fund replacement of the existing ice system.

FINANCE COMMITTEE recommends "Advance and Do Pass, Debate."

WHEREAS, the City of Kansas City, Missouri (the "City"), is authorized under the provisions of Article VI, Section 26 of the Constitution of Missouri, 1945, as amended, and its charter (the "General Obligation Bond Law") to incur indebtedness and issue and sell general obligation bonds of the City to evidence such indebtedness for lawful purposes, upon obtaining the approval of the required majority of the qualified electors of the City voting on the question to incur such indebtedness; and

WHEREAS, the Line Creek Community Center Ice System project located within Council District 2 was advertised for design-build construction bids Proposals for the Line Creek Community Center Ice System Design-Build project were received on July 22, 2026. Modern Mechanical Ice Systems received the highest evaluation score and submitted a price proposal of $3,614,812.00; and

WHEREAS, the Line Creek Community Center Ice System project available budget is $3,000,000.00, which is insufficient to fund the construction contract; and

WHEREAS, the Frank Vaydik Park Concession Stand/Restroom project account within Council District 2 has available funding that could supplement the Line Creek Community Center Ice System GO Bond project account for the required amount; and

WHEREAS, the Line Creek Community Center Ice System GO Bond project is located within the same Park as the Frank Vaydik Park GO Bond project; and

WHEREAS, the 2022 GO Bond for Frank Vaydik Park concession and restrooms at ballfields had an asset rating of 73 in FY26; and

WHEREAS, the 2022 GO Bond for the Line Creek Community Center - Ice system, HVAC, and roof had an asset score of 53 in FY26; NOW, THEREFORE,

BE IT ORDAINED BY THE COUNCIL OF KANSAS CITY:

Section 1. Reducing an appropriation in the amount of $600,000.00 in the General Obligation Bond

Series Fund No. 3825 in the following account:

AL-3825-708092-611060-70240144	Frank Vaydik Park	$600,000.00

Section 2. That the sum of $600,000.00 is hereby appropriated from the Unappropriated Fund Balance of the General Obligation Bond Series Fund No. 3825, to the following account:

AL-3825-708092-611060-70260070	Line Creek Comm Center	$600,000.00

Section 3. Reducing an appropriation in the amount of $14,812.00 in the General Obligation Bond Series Fund No. 3826 in the following account:

AL-3826-708092-611060-70240144	Frank Vaydik Park	$ 14,812.00

Section 4. That the sum of $14,812.00 is hereby appropriated from the Unappropriated Fund Balance of the General Obligation Bond Series Fund No. 3826 to the following account:

AL-3826-708092-611060-70260070	Line Creek Comm Center	$ 14,812.00

I hereby certify that there is a balance, otherwise unencumbered, to the credit of the appropriation to which the foregoing expenditure is to be charged, and a cash balance, otherwise unencumbered, in the treasury, to the credit of the fund from which payment is to be made, each sufficient to meet the obligation hereby incurred.

_____
Brenton Siverly
Director of Finance

Approved as to form:

_____
Mark P. Jones
Senior Associate City Attorney

powered by Legistar™